

Budget Revision 2025 - 46

Council Meeting Date: 03-11-2025

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Urban Trail Construction Project	CP5032	8369		\$ (140,000)		\$ 140,000
2	NM4 Crossing and Multi-Use Trail Project	CP5036	8369		\$ 140,000		\$ (140,000)
3							\$ -
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
Description: The NM4 Crossing and Multi-Use Trail Project (CP2036) requires an additional \$140,000 for unbudgeted design services. As we close out the Urban Trail Construction Project, we anticipate having remaining funds available in CP5032.							
Fiscal Impact: There is no fiscal impact, as we are reallocating funds from one project to another to cover the additional cost.							

Louise Romero

3/4/2025

Preparer

Date

Eric Martinez

3/4/2025

Department Director Signature

Date

Erika Thomas

3/4/2025

Budget Manager/Analyst Signature

Date

County Manager Approval if Required