

## **Los Alamos County Public Works Department**

### Traffic and Streets Division

Task Order - Albuquerque Asphalt, Inc.

## AGR 24-970 – Roadway Repair and Construction

**Term:** June 26, 2024 through December 31, 2025

Amount not to exceed: \$5,000,000.00 plus applicable gross receipts tax.

Vendor: Albuquerque, Asphalt, Inc. - #28537

Date Prepared: December 3, 2025

Task Order No.: 3 - Rev. 1

Project/Org/Object Code: 01171120-8369

Contract Manager: Karen Henderson, 505-709-7532

All changes in scope, budget, or schedule(extensions) need to be approved in advance by

Karen Henderson or Keith Wison.

County Requestor/Contact: Keith Wilson - 505-231-3961

**Attachments:** Invoice 25-0385-rev and Cost proposal for soft spots

**Commence Work Date:** Albuquerque Asphalt completed this additional work along with the original scope of services at the end of October 2025

## Scope of Work Requested:

The project consists of an asphalt mill and overlay on various streets in Los Alamos and White Rock. The White Rock Streets include Deer Court, Deer Trail and Terry Lane. The Los Alamos streets include 35<sup>th</sup>, 36<sup>th</sup>, 37<sup>th</sup>, 38<sup>th</sup>, and 39<sup>th</sup> Streets.

Rev. 1 During the milling process, multiple "soft spots" in the existing roadway subgrade material became visible on several of the streets. These soft spots needed to be fixed before final paving could commence. For final paving to be completed in a timely manner, Albuquerque Asphalt utilized their resources to assist County Traffic and Streets crews with the necessary repairs. This work was unanticipated and was not included in the original project scope. Coordinating efforts ensured that the final paving could be completed prior to winter weather and avoided remobilization expenses. The required additional work by Albuquerque Asphalt amounts to \$79,985.28 plus Applicable Gross Receipts Tax.

ESTIMATED COST (not to exceed						
LOCATION	ES	ORIGINAL TIMATED COST	REV1		TOTAL	
Deer Ct, Deer Tr. & Terry Ln.	\$	253,461.57	\$	-	\$	253,461.57
35th, 36th, 37th 38th & 39th St	\$	606,545.53	\$ -		\$	606,545.53
Soft Spots			\$	79,985.28	\$	79,985.28
SUBTOTAL	\$	860,007.10	\$	79,985.28	\$	939,992.38
GRT	\$	60,738.00	\$	5,648.96	\$	66,386.96
CONTINGENCY	\$	10,000.00	\$	-	\$	10,000.00
FINAL ESTIMATE	\$	930,745.10	\$	85,634.24	\$1	1,016,379.34

# Final payment shall be based on actual field measured quantities.

Current Contract Value	\$5,000,000.00	Plus GRT
Estimated value of all task orders to date including this task order:	\$2,181,623.74	Plus GRT
Remaining Contract Value:	\$2,818,376.26	Plus GRT

## Signature Page

## **Revision 1 Task Order**

Karen Henderson Contract Manager/Senior Engineer	Date	<b>Keith Wilson</b> Project Manager	Date
<b>Eric Ulibarri</b> County Engineer	Date	Eric Martinez Public Works Director	Date
<b>Juan Rael</b> Deputy County Manager (if TO value is \$	<b>Date</b> 20,000 or more)	Anne Laurent County Manager (if TO value is \$50,0	<b>Date</b> 00 or more)
County Council (if TO value is \$300,000 or more)	Date	Emiliano Martinez Albuquerque Asphalt, Inc.	Date

On Call Roadway Repair and Construction Agreement No. AGR24-970 Albuquerque Asphalt, Inc. 2



Soft Spot	Length (ft)	Width (ft)	Area (sqft)	Area (SY)	Cost @ \$25 SY
1	10.0	3.0	30.0	3.33	\$83.33
2	12.0	3.5	42.0	4.67	\$116.67
3	9.0	5.0	45.0	5.00	\$125.00
4	5.0	15.0	75.0	8.33	\$208.33
5	11.0	6.0	66.0	7.33	\$183.33
6	15.0	5.0	75.0	8.33	\$208.33
7	25.0	4.5	112.5	12.50	\$312.50
8	9.0	8.5	76.5	8.50	\$212.50
9	8.5	13.5	114.8	12.75	\$318.75
10	12.0	6.5	78.0	8.67	\$216.67
11	13.0	9.8	126.8	14.08	\$352.08
12	20.0	5.0	100.0	11.11	\$277.78
13	19.0	6.5	123.5	13.72	\$343.06
14	19.0	7.5	142.5	15.83	\$395.83
15	41.0	5.3	215.3	23.92	\$597.92
16	24.0	6.0	144.0	16.00	\$400.00
17	21.0	12.8	269.5	29.94	\$748.48
18	25.0	15.0	375.0	41.67	\$1,041.67
19	34.0	9.0	306.0	34.00	\$850.00
20	18.0	20.0	360.0	40.00	\$1,000.00
21	23.0	8.5	195.5	21.72	\$543.06
22	45.0	5.0	225.0	25.00	\$625.00
23	26.0	13.5	351.0	39.00	\$975.00
24	19.0	13.0	247.0	27.44	\$686.11
25	37.0	14.0	518.0	57.56	\$1,438.89
26	19.0	14.0	266.0	29.56	\$738.89
27	16.0	18.0	288.0	32.00	\$800.00
28	41.0	18.0	738.0	82.00	\$2,050.00
29	138.0	8.0	1104.0	122.67	\$3,066.67
30	523.0	15.0	7845.0	871.67	\$21,791.67
31	347.0	20.0	6940.0	771.11	\$19,277.78
32	480.0	15.0	7200.0	800.00	\$20,000.00
				SUB-TOTAL	\$ 79,985.28

GRT 7.0625% \$ 5,648.96 TOTAL \$ 85,634.24

P.O. Box 66450, Albuquerque NM 87193-6450 Ofc: (505) 831-7311 / Fax: (505) 831-0811

On Call Roadway Repair and Construction Agreement No. AGR24-970 Albuquerque Asphalt, Inc.

Version: 20240429

<sup>\* -</sup> Item 012 Full Depth Reclamation 9.1" to 12" Depth



Albuquerque Asphalt Inc. PO Box 66450 Albuquerque, NM 87193-6450 Ofc (505) 831-7311 Fax (505) 831-0811

CRS No. 01-137714-00-3

Job Name Los Alamos County 35-39 street Job Number: 25-037	Alb-Asphalt.co	m					NM License No. 18484
Description   Unit   Unit Price   This Month's   Quantity to   Date   Description   Unit   Unit Price   This Month's   Quantity to   Date   Description   Unit   S 939,992.38   1.00   1.00   S 939,992.38   1.00   1.00	Invoice						
Los Alamos County   1000 Central Ave	Date	December 4, 2025			Invoice No.	25-0385-rev	
Tax Exempt	Job Name	Los Alamos County 35-39 street			Job Number:	25-037	
Los Alamos, NM 87544   PO #	Customer				Attention:		
Item							
This Month's Quantity to Date   Amount		Los Alamos, NM 8/544					
This Month's Quantity to Date	Tax Exempt				PO#		
Comments:   Items Total   Sossy,992.88   Total   Amount   Sossy,992.88   Total   Amount   Sossy,992.88   Soss							
Comments:   Items Total   Sossy,992.88   Total   Amount   Sossy,992.88   Total   Amount   Sossy,992.88   Soss							
Items Total   S939,992.38   Non Taxable Amount   Net Amount Subject To Tax   S939,992.38   Taxa Rate   Total   Non Taxable Amount   Section   Section   Non Taxable Amount   Net Amount Subject To Tax   S939,992.38   Taxa Rate   Total   Non Taxable Amount   Section   Non Taxable Amount   Net Amount Subject To Tax   S939,992.38   Taxable Amount   Total   Less: Retainage Amount   Total   Less: Retainage Amount   Total   Less: Retainage Amount   Total   Less: Retainage Amount   Total   Less: Amounts Previously Billed   S1,006,379.34   Less: Am	Item	Description	Unit	Unit Price		and the second s	Amount
Non Taxable Amount	1	35,36,37,39th, Terry, Deer ct, deer tr breakdown	1	\$ 939,992.38	1.00	1.00	\$ 939,992.38
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount							
Non Taxable Amount		Comments:				Items Total	\$939 992 38
Net Amount Subject To Tax   \$939,992.38     Tax Rate   7.0625%   \$66,386.96     Total Amount To Date   \$1,006,379.34     Less: Retainage Amount   Total Less Retainage   \$1,006,379.34     Less: Amounts Previously Billed		Commence		1	Non T		\$303,332.30
Total Amount To Date \$1,006,379.34  Less: Retainage Amount Total Less Retainage \$1,006,379.34  Less: Amounts Previously Billed							\$939,992.38
Less: Retainage Amount Total Less Retainage \$1,006,379.34 Less: Amounts Previously Billed				l	Tax Rate	7.0625%	\$66,386.96
Total Less Retainage \$1,006,379.34 Less: Amounts Previously Billed							\$1,006,379.34
Less: Amounts Previously Billed				l			£1 00£ 276 24
				1			\$1,006,379.34
				<u> </u>			4

On Call Roadway Repair and Construction Agreement No. AGR24-970 Albuquerque Asphalt, Inc.

TERMS: Payment due Net 30 or per terms of signed contract. Past due accounts subject to 1.5% Interest/Month.

Version: 20240429



Date: 12/4/2025

Project: 35,36,37,39th, Terry, Deer ct, deer tr

Desc.: see attached for breakdown

Quote to: Jeremy Lujan Attn: Address: Sity, State: Phone: Fax: Email-

Contract: 10-80500-20-16874

Item#	Description	Unit	Unit Price	Estimated Quantity	Estimated Total price	As-Built Qty	As Built Total Price
21	Cold Milling (Asphalt) 0" - 6"	SY-IN	\$0.67	65055	\$43,586.85	62092.98	\$41,602.30
40	Placement of Contractor provided Minor Pavement Type II - SP IV w/PG 70-22, 1,501 3,000 Ton	Ton	\$130.00	3850	\$509,850.00	3,723.87	\$484,103.28
48	Placement of Contractor provided Tack Coat Material	Ton	\$590.00	5	\$3,008.75	0.62	\$365.80
50	Traffic Control to include traffic control plan URBAN	Hour	\$445.00	199	\$88,555.00	180	\$80,100.00
52	Temporary Pavement Markings	LF	\$0.48	7200	\$3,456.00		\$0.00
55	Mobilization- Full Depth Reclamation	Mile	\$150.00	240	\$36,000.00	120	\$18,000.00
61	Hauling of Material: 101-125 miles from Central Plant/Supplier	Ton Mile	\$0.26	462000	\$120,120.00	446864.6	\$116,184.79
49	Placement of Contractor provided Prime Coat Material	Ton	\$604.00	4	\$2,416.00	3.8	\$2,295.20
16	Full Depth Reclamation Above 4000 S.Y. 3* to 6" Depth	SY	\$5.67	9350	\$53,014.50	20697.66	\$117,355.73
12	Full Depth Reclamation 0 - 2000 S.Y. 9.1" to 12" Depth	SY	\$25.00		\$0.00	3199.411	\$79,985.28
				t —			

			Subtotal	\$860,007.10	\$939,992.
		NMGRT	7.0625% Total	\$60,738.00 \$920,745.10	\$66,386.5
	Mate		Allowance	\$0.00	**,***,***
243	Payment Bond (If required)	0.300%	10	\$0.03	
244	Performance Bond (If required)	0.300%	10	\$0.03	

NOTE: THIS IS AN ESTIMATE ONLY
Final quantities will vary depending on final as-built field measurements.

Additional contract items may be required pending subsurface and or varying field conditions encountered during construction.

Topsoil Disturbance Permit Fees (and costs associated with permit) and Testing Fees will be in addition to the total amount shown above.

Prices on this quote are only valid for material placed before June 2022 based upon availability of asphalt material, line items for and fox are nonbytical however are included our the Engineer design. Line Items 9x and 9xx are nontypical however are included per the Engineer design.
Testing Allowance added if Contract is to provide Quality Acceptance Testing.

Estimate and As Built Summary Prepared By: Emiliano M.
Albuquerque Asphalt Inc.
amilianofibile solvalt.com
(505)831-7311

12/4/25

On Call Roadway Repair and Construction Agreement No. AGR24-970 Albuquerque Asphalt, Inc. 5

Version: 20240429