



**Los Alamos County Public Works Department**

**Traffic and Streets Division**

**Task Order – Albuquerque Asphalt, Inc.**

**AGR 24-970 – Roadway Repair and Construction**

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**Term:** June 26, 2024 through December 31, 2025

**Amount not to exceed:** \$5,000,000.00 plus applicable gross receipts tax.

**Vendor:** Albuquerque, Asphalt, Inc. - #28537

**Date Prepared:** December 3, 2025

**Task Order No.:** 3 – Rev. 1

**Project/Org/Object Code:** 01171120-8369

**Contract Manager:** Karen Henderson, 505-709-7532

All changes in scope, budget, or schedule(extensions) need to be approved in advance by Karen Henderson or Keith Wilson.

**County Requestor/Contact:** Keith Wilson - 505-231-3961

**Attachments:** Invoice 25-0385-rev and Cost proposal for soft spots

**Commence Work Date:** Albuquerque Asphalt completed this additional work along with the original scope of services at the end of October 2025

**Scope of Work Requested:**

The project consists of an asphalt mill and overlay on various streets in Los Alamos and White Rock. The White Rock Streets include Deer Court, Deer Trail and Terry Lane. The Los Alamos streets include 35<sup>th</sup> , 36<sup>th</sup> , 37<sup>th</sup> , 38<sup>th</sup> , and 39<sup>th</sup> Streets.

Rev. 1 During the milling process, multiple “soft spots” in the existing roadway subgrade material became visible on several of the streets. These soft spots needed to be fixed before final paving could commence. For final paving to be completed in a timely manner, Albuquerque Asphalt utilized their resources to assist County Traffic and Streets crews with the necessary repairs. This work was unanticipated and was not included in the original project scope. Coordinating efforts ensured that the final paving could be completed prior to winter weather and avoided remobilization expenses. The required additional work by Albuquerque Asphalt amounts to \$79,985.28 plus Applicable Gross Receipts Tax.

ESTIMATED COST (not to exceed amount)			
LOCATION	ORIGINAL ESTIMATED COST	REV1	TOTAL
Deer Ct, Deer Tr. & Terry Ln.	\$ 253,461.57	\$ -	\$ 253,461.57
35th, 36th, 37th 38th & 39th St	\$ 606,545.53	\$ -	\$ 606,545.53
Soft Spots		\$ 79,985.28	\$ 79,985.28
SUBTOTAL	\$ 860,007.10	\$ 79,985.28	\$ 939,992.38
GRT	\$ 60,738.00	\$ 5,648.96	\$ 66,386.96
CONTINGENCY	\$ 10,000.00	\$ -	\$ 10,000.00
FINAL ESTIMATE	\$ 930,745.10	\$ 85,634.24	\$ 1,016,379.34

***Final payment shall be based on actual field measured quantities.***

Current Contract Value	\$5,000,000.00	Plus GRT
Estimated value of all task orders to date including this task order:	<b>\$2,181,623.74</b>	Plus GRT
Remaining Contract Value:	\$2,818,376.26	Plus GRT

## Signature Page

### Revision 1 Task Order

\_\_\_\_\_  
**Karen Henderson**                      **Date**  
Contract Manager/Senior Engineer

\_\_\_\_\_  
**Keith Wilson**                              **Date**  
Project Manager

\_\_\_\_\_  
**Eric Ulibarri**                              **Date**  
County Engineer

\_\_\_\_\_  
**Eric Martinez**                              **Date**  
Public Works Director

\_\_\_\_\_  
**Juan Rael**                                  **Date**  
Deputy County Manager (if TO value is \$20,000 or more)

\_\_\_\_\_  
**Anne Laurent**                              **Date**  
County Manager (if TO value is \$50,000 or more)

\_\_\_\_\_  
**County Council**                              **Date**  
(if TO value is \$300,000 or more)

\_\_\_\_\_  
**Emiliano Martinez**                              **Date**  
Albuquerque Asphalt, Inc.

On Call Roadway Repair and Construction Agreement No. AGR24-970  
Albuquerque Asphalt, Inc.

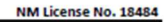


Soft Spot	Length (ft)	Width (ft)	Area (sqft)	Area (SY)	Cost @ \$25 SY*
1	10.0	3.0	30.0	3.33	\$83.33
2	12.0	3.5	42.0	4.67	\$116.67
3	9.0	5.0	45.0	5.00	\$125.00
4	5.0	15.0	75.0	8.33	\$208.33
5	11.0	6.0	66.0	7.33	\$183.33
6	15.0	5.0	75.0	8.33	\$208.33
7	25.0	4.5	112.5	12.50	\$312.50
8	9.0	8.5	76.5	8.50	\$212.50
9	8.5	13.5	114.8	12.75	\$318.75
10	12.0	6.5	78.0	8.67	\$216.67
11	13.0	9.8	126.8	14.08	\$352.08
12	20.0	5.0	100.0	11.11	\$277.78
13	19.0	6.5	123.5	13.72	\$343.06
14	19.0	7.5	142.5	15.83	\$395.83
15	41.0	5.3	215.3	23.92	\$597.92
16	24.0	6.0	144.0	16.00	\$400.00
17	21.0	12.8	269.5	29.94	\$748.48
18	25.0	15.0	375.0	41.67	\$1,041.67
19	34.0	9.0	306.0	34.00	\$850.00
20	18.0	20.0	360.0	40.00	\$1,000.00
21	23.0	8.5	195.5	21.72	\$543.06
22	45.0	5.0	225.0	25.00	\$625.00
23	26.0	13.5	351.0	39.00	\$975.00
24	19.0	13.0	247.0	27.44	\$686.11
25	37.0	14.0	518.0	57.56	\$1,438.89
26	19.0	14.0	266.0	29.56	\$738.89
27	16.0	18.0	288.0	32.00	\$800.00
28	41.0	18.0	738.0	82.00	\$2,050.00
29	138.0	8.0	1104.0	122.67	\$3,066.67
30	523.0	15.0	7845.0	871.67	\$21,791.67
31	347.0	20.0	6940.0	771.11	\$19,277.78
32	480.0	15.0	7200.0	800.00	\$20,000.00
<b>SUB-TOTAL</b>					<b>\$ 79,985.28</b>
<b>GRT 7.0625%</b>					<b>\$ 5,648.96</b>
<b>TOTAL</b>					<b>\$ 85,634.24</b>

\* - Item 012 Full Depth Reclamation 9.1" to 12" Depth

P.O. Box 66450, Albuquerque NM 87193-6450  
Ofc: (505) 831-7311 / Fax: (505) 831-0811

On Call Roadway Repair and Construction Agreement No. AGR24-970  
Albuquerque Asphalt, Inc.



CDS Radius  
Radii Ft., #[illegible]

			Subtotal	\$860,007.10	\$939,992.38
					\$0.00
		NMGR	7.0625%	\$60,738.00	\$66,386.96
			Total	\$920,745.10	\$1,006,379.34
			Material Testing Allowance	\$0.00	
243	Payment Bond (if required)		0.300%	10	\$0.03
244	Performance Bond (if required)		0.300%	10	\$0.03
			Total with Bonds and Testing allowance	\$920,745.16	

**NOTE: THIS IS AN ESTIMATE ONLY**

Final quantities will vary depending on final as-built field measurements.  
Additional contract items may be required pending subsurface and/or varying field conditions encountered during construction.  
Topsoil Disturbance Permit Fees (and costs associated with permit) and Testing Fees will be in addition to the total amount shown above.  
Prices on this quote are only valid for material placed before June 2022 based upon availability of asphalt material.  
Line Items 9x and 9xx are nontypical however are included per the Engineer design.  
Testing Allowance added if Contract is to provide Quality Acceptance Testing.

Estimate and As Built Summary Prepared By: Emiliano M. 12/4/25  
Albuquerque Asphalt Inc.  
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(505)831-7311