

STATS Update

As of April 26, 2024

Facebook:

Rating: 4.3 out of 5

(42 reviews)

Followers: 8,086

Reach: 48,143

Clicks: 459

Shares: 71

Top performing post: [LA County would like to recognize the amazing women on the County Clerk's team. \(Mar. 29, 2024\)](#)

Post Impression: 2,969

Post Reach: 2,719

Post Engagement: 279

Instagram

Followers: 2,038

NextDoor

Community Members: 4,965

County Line Newsletter

Subscribers: 2,449

Open Rate: 53%

Meeting Our Goals

During March, County Manager Anne Laurent worked closely with the Finance division and County department heads to release the FY 25 budget in March and prepare for budget hearings in April.

News & Updates

Intergovernmental Affairs: The passage of the budget bills in March allowed for the Congressionally Directed Spending, supported by Senator Lujan's office and Senator Heinrich, of \$450K for the Jemez Mountain Fire Protection Project to be committed to Los Alamos County. Unfortunately, the RECA amendment to extend and expand coverage has still not passed. The DOE Community Infrastructure Grant Program is currently being worked on by the Congressional delegation and may be in a future version of the NDAA or other bill this fiscal year. Updates will be provided. Councilor Ryti and Danielle Duran attended the Waste Management Conference in Phoenix, where Councilor Ryti spoke in a panel on workforce.

Sustainability: Cascadia Consulting Group completed a comprehensive baseline greenhouse gas emission study and developed strategies and actions for the climate action plan that were presented at the County Council meeting on March 5. To view the final greenhouse gas study visit: <https://lacnm.com/Sustainability>. Los Alamos County released a Request for Proposals (RFP) in February 2024, seeking proposals from qualified firms to provide on-call grant writing services. This initiative highlights the County's commitment to strengthening its grant opportunities. Five highly qualified firms were selected by the evaluation committee to provide grant writing services.

Broadband: The evaluation committee for the Community Broadband Network procurement continued their work, having received a phase 2 proposal from each of the five finalist vendors. The evaluation process is anticipated to wrap up in early May. This should result in recommending a final vendor candidate, moving us into the contract negotiation phase. For the collaboration between the county and San Ildefonso Pueblo for constructing a new fiber line from White Rock to Pojoaque, having received guidance from council after a March 5th report on the item, a letter was sent to the governor outlining anticipated next steps related to presenting a draft agreement between the two parties. The total project cost for the 11-mile fiber line is \$6M. The County is to contribute \$2M towards this cost, pending successful execution of a long-term services agreement. The Pueblo submitted a Connect New Mexico Fund grant application to the state's broadband office for this project. Grant awards from the state are hoped for as early as the end of May.

Connecting with the Public

On April 4, the Project Oppenheimer Team comprising community members, the Los Alamos Commerce & Development Corporation, and our own Leslie Bucklin were recognized by the Historical Society with the New Mexico Dorothy Woodward Award for connecting with the community in 2023 to leverage the release of the Christopher Nolan movie, “Oppenheimer.” *“The awards committee was impressed with the way the Los Alamos community, and so many diverse organizations, were able to come together to promote the history of Los Alamos, the laboratory and the story that unfolded there.”*

Looking Ahead

- Budget hearings will be held on April 22, 23, 29 and 30 (until final budget is adopted).
- County Councilors will rotate at the Farmers Market on the fourth Thursday of each month from May through October, starting May 23.

New Employee



John Craig will join the County Manager’s Team as deputy county manager beginning April 29th. He and the existing Deputy County Manager Linda Matteson, will share responsibilities to support Laurent in achieving the Council’s strategic goals and ensuring that the County government remains responsive to the needs of its residents.

HR Staff

Victoria DeVargas
Risk Manager

Bernadette Martinez
Deputy HR Manager

Matthew Martinez
Recruitment
HR Analyst 1

Nadia Martinez
Recruitment
HR Analyst 2

Sonja Martinez
Sr. Office Specialist

Krista Montoya
Sr. Risk Specialist

Victoria Pacheco
Benefits
HR Analyst 2

Trey Pereyra
Compensation
HR Analyst 2

Tara Polaco
Benefits
HR Analyst 2

Alexiz Rodriguez
Safety Coordinator

Rosabella Romero
Recruitment Manager

Stephanie Stancil
OD Manager

Mary C Tapia
HR Manager

Vacant
Benefits / Pension Manager

Vacant
Compensation Manager

Meeting Our Goals / News & Updates

There have been changes in the HR Division in the last few months. Kudos to the team for pulling together and working through the transition. HR continues to work closely with the CMO and Finance teams; everyone's hard work and dedication is appreciated!



Recruitment & Compensation

Payroll and HR implemented the new salary structure adjustments, which went into effect this month.

Our recruitment team has been actively participating in job fairs around the state to fill open positions within the county.

Training & Risk

Training is now a requirement and included in the overall performance evaluation scores. The Performance evaluation period ends this month. Stephanie Stancil and Victoria DeVargas continue to work diligently, offering increasing training sessions to bring the county into total compliance and assist staff with personal development.

Employees are reminded to look in Litmos and complete all the training required for their positions.

The latest **LAC LEADERSHIP ACADEMY** cohort has begun! Participants are nominated by management and receive valuable leadership training and an opportunity to network and build bonds with leaders throughout the organization. It requires a significant time commitment, and attendance is required. We look forward to working with this Academy!

Benefits

The Benefits and Pension Manager recruitment will join the Benefits team in April. We are eager to have this position filled.

Service Awards

We want to congratulate the following individuals on their service anniversaries with the county:

5 years

Virginia Espinoza
Charles Bear
Uylin Martinez

10 years

Ryan Wolking
Robert Larsen
Marcos Ocanas
Joshua Levings

15 years

Joseph Robinson
Barbara Ricci
Raymundo Villalobos
Christopher Ross



Retirees

Best wishes to those who retired in March and thank you for your service to Los Alamos County!

Ernest Agnew with LAFD after 19 years
Pam Justice with Information Management after 32 years

STATS for March

Info Management:

*508 Tickets, 97 Open tickets, 411 Closed tickets
390 DocuSign Envelopes Completed*

Rim:

199 Records Requested, 3 Carryovers from Previous Month, 161,495 Records Pulled for Review

RIM Warehouse:

5 Internal Requests, 23 Records Provided, 5 Permits Requested, 9 Records Pulled, 16 Boxes Inventoried for RIM Storage

Finance:

*353 Disbursements
1239 P-Card Transactions
36 Electronic Payments Receipted (\$68.1K)
GRT Received (\$11.8M)
Property Tax Received (\$337K)
Lodgers Tax Received (\$31K)*

Finance

Finance has been formally notified by the Office of the State Auditor to advance with the FY2024 audit contract. As a result, Finance is currently in the process of finalizing the contract with Hinkle + Landers, PC for the second year of our three-year agreement.

Munis

This month there was the need to deploy an update in order to comply with a year-end reporting requirement. Thanks to all subject matter experts for their ability to get the update tested and approved for deployment.

Due to many personnel changes, staff are also scheduling several training sessions for different areas. This is a good idea so that staff can ensure those users are aware of the current version of Munis. Looking ahead, staff will be planning to schedule an upgrade at some point this summer to prepare. More information on this will be forthcoming.

Information Management Applications

Successfully performed maintenance on the new public safety server cluster with minimal interruption to dispatch functions. Created test environment for Dispatchers to use for inputting and evaluating new ProQA Fire and Medical response actions at the Dispatch center.

Resolved VINE interface outage issue with the Jail management system. Successfully patched Munis Enterprise ERP to 2021.9.0.1379. This patch included the fix for HR to resolve IRS reporting issues.

Supported Fleet with AssetWorks software upgrade and issue resolution. Provided project assistance for Clerks' Recorder software and the image upload/conversion planning.

Supported HR with the Learning Management software (LMS) implementation kickoff and attended Super Admin training. Technical planning in progress for the interface between Brainier LMS and the Enterprise ERP system.

A significant number of new mobile Getac devices were rolled out for the Fire department.

Developed procedure for testing and finalizing Verizon SIM migration, and for SQL 2016 SP3 silent installation for Firehouse Mobile installation.

STATS for March continued...

Procurement: FY24 YTD

*1261 Purchase Orders issued,
506 PO change orders,
2800 Inventory Pick Tickets
Processed/Delivered,
79 Agreements completed,
34 Amendments completed,
84 Solicitations and
Agreements in Process + 61
Anticipated,
1 formal solicitation(s)
resulting in a Purchase Order*

Property Disposal Requests:
*51 Requests Received, 41
Requests Complete, 10
Requests in Process*

Information Management Infrastructure

Successfully completed the Active Directory server migration to DR (Disaster Recovery) site, installed the time clocks for Social Services and upgraded the Kelvin server to Windows 2019.

Generated pre-migration scan reports for various departmental shared drives including HR, Transit, Payroll, Muni Court, Clerks, DPU and Attorney. Continued to provide SharePoint assistance to prepare department sites for migration.

Procurement Highlights

As of the end of March 2024, Procurement has 145 projects either in process (84) or anticipated (61). As compared to the end of February, the list has increased by 20 projects. As of the end of February 2024, the figures were 78 in process and 47 anticipated, for a total of 125 projects. The projects consist of various types of procurements including formal solicitations (IFB, RFP, RFQ, and RFI) as well as use of Cooperative Purchasing agreements and quotes to satisfy the County's need for competition.

Procurement assisted many departments and divisions as seen in the Current Active and Anticipated Projects by Department chart, with projects spread among 11 different user departments, and the majority coming from PW, DPU, and CSD. Several projects were completed during the month of March as seen in the Completed Projects by Department by Month, the majority of which were projects for CSD and consisted of two software procurements (Asset Management Software for Parks Rec and Open Space and a Closed Loop Referral System for Social Services), as well as awarded Agreements from RFPs for the July 4th Fireworks show, and Gopher Control Services. The variety of projects that Procurement participates in is as broad and as interesting as the services the County provides to our community. The charts in our Procurement stats demonstrate the current open and anticipated projects by project type and by department/division.



Staffing Report March 2024

New Staff

Kevin Vigil, Technical Services Manager



Kevin Vigil

We are excited to welcome Kevin Vigil to IM. Kevin Vigil is a seasoned Technical Service Manager with over 25 years of progressive IT experience. He holds a Bachelor of Science degree in Information Technology from the University of Phoenix and is certified in Project+ by CompTIA. Throughout his career, Kevin has successfully navigated roles ranging from Technician to IT Director, accumulating a wealth of expertise across various industries including the U.S. Army, local and federal government agencies, insurance, finance, and healthcare. Kevin is driven by a passion for designing and implementing innovative solutions that optimize business operations and drive exceptional outcomes. He advocates for a balanced lifestyle, emphasizing strategic planning, effective teamwork, approachability, and competence in all endeavors. Kevin is adept at cultivating strong relationships and maintaining a positive, can-do attitude.

Staff Anniversaries

Barb Ricci, RIM Program Manager



Barb Ricci

Congratulations to Barb Ricci who celebrated her 15-year County anniversary this month. Barb is an exemplary employee whose diligence and attention to detail are inspiring. Her fidelity to our organization's principles, processes and protocols while adhering to State Records Retention rules ensures that Records operations run smoothly and in full regulatory and statutory compliance. Barb sets the highest standards for Records Management in the State of New Mexico. She is the preeminent leader in her field, establishing best practices that peer organizations openly strive to emulate.

Chuck Bear, Business & ERP Manager



Chuck Bear

We are happy to celebrate Chuck Bear's 5-year County anniversary. Chuck has advanced in his tenure with the IM Division to the County's Business and ERP Manager where he serves an integral role in keeping our Enterprise Resource Planning systems up to date and well-functioning. Chuck has been instrumental in the rollout of the County's Tyler 311 Customer Contact Portal, and he successfully helps to manage the Business and IT needs of our integrated system. We are thrilled to have such a level of talent and experience leading our functional leaders and subject matter experts. Congratulations!

Kudos

Mauricia "Reese" Chavarria-Quam, Accounting Operations Manager, has excelled in her leadership role as President of the New Mexico Chapter of the Association of Government Accountants (AGA) since her election in July 2023. Under her guidance, the chapter has seen a notable 10% increase in membership and has garnered recognition from the National AGA office in Washington DC. Reese's dedication is evident in her efforts to offer educational sessions and continuing professional education (CPE) opportunities to NM AGA members, as well as her collaboration with AGA Chapters nationwide. Notably, Reese led the executive committee in successfully planning and hosting the annual NM AGA Professional Development Training, attracting over 220 attendees. She highlighted the achievements of Los Alamos County at the event, with Helen Perraglio, ASD Director, serving as the opening keynote speaker. Reese's commitment to excellence and effective leadership are commendable, and she is deserving of congratulations for her accomplishments in her new role.

Reese's leadership extends beyond her role in the New Mexico Chapter of the Association of Government Accountants (AGA). Over the past three months, Reese had the honor of



*Mauricia
Chavarria-
Quam*





mentoring a group of students from the Salish Kootenai Tribal College (SKC) in Pablo, Montana, as they prepared for the Business Plan Competition at the AIBL's National Business & Leadership Student Conference in Las Vegas, NV on March 11, 2024. Reese dedicated countless hours to guiding the students in business plan development, presentation preparation, and practice sessions. Her efforts paid off as the SKC American Indigenous Business Leaders Chapter won 2nd place at the competition, earning monetary awards for each student and a contribution for the school's chapter. Reese expressed her pride in her students' accomplishments, highlighting the positive impact of mentorship and the importance of programs like AIBL in nurturing future leaders. Congratulations to SKC and Reese on their well-deserved success!



Reese and Helen Giving Keynote Sessions at Annual AGA Professional Development Conference



Barb Ricci Receives 15Year Certificate



Chuck Bear Receives 5Year Certificate

Service Desk Stats for March 2024

Ticket summary

508 97 411
 Number of Tickets Open Tickets Closed Tickets

Category distribution



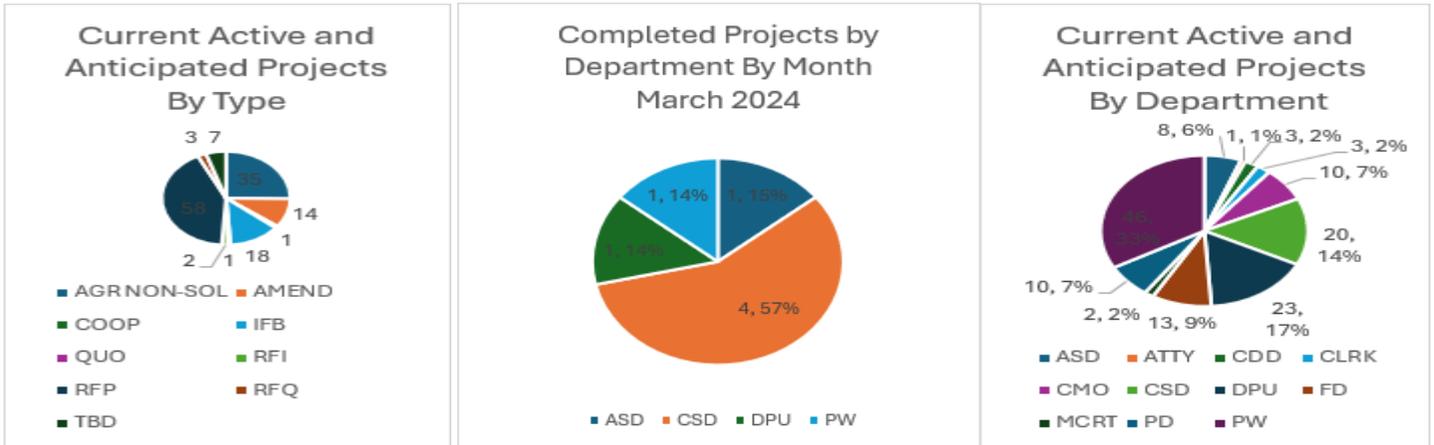
- Desktop and Mobile Computing (177)
- Systems (86)
- Enterprise Application (60)
- Printing/Scanning and Media Services (55)
- Audio Visual (44)
- Telephone and Cellular Devices (18)
- Web Services (11)
- Getac (11)
- DocuSign (8)
- MUNIS (7)
- Request for Review (7)
- -No Category- (7)
- Network and Wireless (6)
- IT Procurement and Strategic Sourcing (4)
- Applications/Infrastructure Server Decomm. (3)
- GIS (2)
- IPTV (2)

Priority distribution



- Low (496)
- Medium (7)
- High (4)
- Urgent (1)

Procurement Stats for March 2024



DocuSign Environmental Sustainability Stats for March 2024

Incorporated County of Los Alamos's environmental savings

Time Period: Custom | From: 03/01/2024 | To: 03/31/2024



This compares to:

- Removing 0 cars from the road
- Skipping 1 loads of laundry
- Conserving 1 trees
- Saving 3,464 pages of paper

Learn how to save more

Finance Stats for March 2024

| March 2024 | | | | | |
|----------------------------|---|--------------|-------------------|-------------------------|-------------------|
| Accounts Receivable | | | | | |
| | Gross Receipts Tax Received | 4 | % of total | \$ 11,789,739.27 | % of total |
| | Electronic Payments Received (EPAY) | 36 | | \$ 68,139,944.40 | |
| | Property Tax Received | | | \$336,521.92 | 100.00% |
| | Property Tax Distributed to LA Public School | | | \$157,488.89 | 46.80% |
| | Property Tax Distributed to LA County | | | \$129,941.11 | 38.61% |
| | Property Tax Distributed to UNM-LA | | | \$24,000.84 | 7.13% |
| | Property Tax Distributed to State of New Mexico | | | \$17,552.00 | 5.22% |
| | Property Tax Distributed to Mirador PID | | | \$4,173.84 | 1.24% |
| | Property Tax Admin Fee | | | \$3,365.24 | 1.00% |
| | Lodgers Tax Received | | | \$30,634.44 | |
| Accounts Payable | | | | | |
| | Number of Invoices Paid | 573 | | \$ 15,031,120.83 | |
| | Wire Payments Processed | 59 | 16.7% | \$ 12,033,068.07 | 80.1% |
| | Electronic Fund Transfers (EFT) Processed | 102 | 28.9% | \$ 1,267,381.37 | 8.4% |
| | Normal Print Checks Processed | 192 | 54.4% | \$ 1,730,671.39 | 11.5% |
| | Total Disbursements | 353 | | \$ 15,031,120.83 | |
| | P-Card Transactions | 1,239 | | \$ 458,112.48 | |

News & Updates

STATS Update

Code Compliance:

45 New Code Case were opened in March and 9 Code Cases were closed out in March.

Business License Issued this Month:

*20 Local Licenses
9 Non-Local Licenses*

Event Permits:

7 permits issued this month

CDD staff celebrates the “Luck of the Irish” with great food and fun during their early St. Patrick’s Day potluck.



In March both the Permit Technicians and the Code Compliance Officers attended the ICC EduCode Conference in Las Vegas Nevada. This conference brings training on the current codes and techniques to ensure we are up to date with our policies and procedures.

STATS Update

4 Commercial Building permits were issued in March with a total valuation of \$287,695.00.

45 Residential Building permits were issued in March with a total valuation of \$969,407.00.

4 Certificates of Occupancy were issued in March 2024.

202 Building Inspections took place in March 2024.

News & Updates

The first of five units at the Arkansas Place development are days away from calling in their final inspection for a Certificate of Occupancy. They have overcome numerous setbacks such as inclement weather and the loss of their sub-contractor. T-2 Building has since hired a new contractor and is now on track to complete the other 4 units that are in different stages of construction.

The contractors for the Hills Apartment project are now working diligently on forming curbs, gutters and sidewalks down from Trinity and around this development. Four of these buildings are nearing completion as steel stairways are being installed. The rebar inspection has passed for the swimming pool behind the Clubhouse and is nearing completion. Elevators are awaiting installation as permanent power is being connected for operation.

Connecting with the Public

On May 2nd, 2024, Los Alamos County Building Division will be hosting a workshop with Northern New Mexico College related to the International Energy Code and Building Sustainability. The workshop will be open to the public, but RSVP will be required. Special outreach has been submitted to surrounding jurisdictions, as well as to architects, engineers, and contractors. Please be on the lookout in the next week or so regarding publication and marketing.

STATS Update

@VisitLosAlamos

Facebook:

15,463 followers to date

25,708 reached this month

1,145 engagements this month

@VisitLosAlamos

Instagram:

1,102 followers to date

1,109 reached this month

209 engagements this month

Visitor Center

Visitation

Los Alamos: 2483 this month

White Rock: 718 this month

Home Renovation

Assistance Program:

0 Applications

Received

0 Applications

Approved

5 Projects Underway

Homebuyers Assistance

Program:

0 Applications

Received

0 Applications Pending

0 Applications

Withdrawn

0 Applications

Approved

Meeting Our Goals

The Community Development Department Economic Development Division (CDD-ED) continues to support local businesses while also focusing on enhancing the economic vitality and increasing housing in Los Alamos County following the council-adopted 2024 Strategic Leadership Plan and 2019 Economic Vitality Strategic Plan. References to these planning initiatives are noted with each of the activities reported below.

News & Updates

“Market dynamics continue to reflect significant uncertainty regarding the sustainability of stronger-than-expected recent GDP growth, the continuity of the decline of inflation, and the path of monetary policy change, not to mention the many ways in which historical relationships in housing and the larger economy remain out of balance post-pandemic,” said Doug Duncan, Fannie Mae Senior Vice President and Chief Economist. “Right now, our base case scenario foresees economic growth decelerating, rates gradually declining, and new single-family home sales slowly recovering as construction adds supply. However, if economic growth continues to surprise to the upside, then we believe the risk of mortgage rates remaining higher for longer will also increase.”

Looking Ahead

20th Street Development Solicitation: The Los Alamos CDD team will be meeting with the development teams on Friday, March 29th to review the submitted proposals. This meeting provides the development teams an opportunity to provide their vision for the property as well as answer technical questions related to development and financing of their proposal. The additional information will ensure sufficient detail for the County to determine the feasibility and viability of the projects. *[Goals: Downtown Revitalization, Local Business, Housing.]*

Affordable Housing Plan Update: The Affordable Housing Plan update is underway! County staff and the consultant, Sites-SW, provided updates on the plan process and data collection at two recent community meetings -- the February EVAT and March Mainstreet/Chamber breakfast in March. Data collection from the US Census, Federal, State, and local sources including real estate and mortgage lending market data and other sources is wrapping up. Stakeholder interviews are nearing completion. Staff will present the plan outline and initial findings at the April 9, 2024, work session. *[Goals: Housing.]*

North Mesa Update: Housing, DPU, and Public Works staff are developing a scope of work with our on-call traffic and engineering consultants to establish a baseline analysis for new residential development on North Mesa. The analysis of traffic and utilities impacts will determine necessary infrastructure improvements and provide a preliminary cost estimate. In addition, a boundary survey with title research and a Phase I Environmental Site Assessment will be conducted. Housing staff will provide an update to Council April 9, 2024, work session. *[Goals: Housing, Intergovernmental Relations.]*

STATS Update

Planning staff reviewed and acted on 23 Building permits, 6 subsequent Planning Inspections, and 17 Business License applications.

Meeting Our Goals

The Community Development Planning Division has been focused on the Chapter 16 cleanup & updates and Short-Term Rental Program. Division Staff continue to maintain a high level of customer service with ongoing current planning cases.

News & Updates

Planning Division staff continue to work with the County Consultant Wilson & Company to create Short Term Rental Program. Staff is compiling information from Public input process and guidance from the Steering Committee in formulating a draft STR Ordinance. Staff presented an update to Council on September 5th, 2023. Planning staff are keeping a close watch on some case law that is developing in our neighboring Santa Fe County. Staff will review the progress and outcome and use this as a learning experience moving forward with finalizing an STR Ordinance at the end of the second quarter of 2024.

Planning Division staff began work with the County Consultant D.P.S. to evaluate possible easements or setbacks along the Los Alamos Canyon edge in DTLA. Staff plans on bringing updates to the Council in the coming year.

Planning Division staff began work with the County Consultant DPS to review various Code Clean-up items and formulate a plan to work on these items at the end of this year. The first draft of proposed edits was reviewed for input from P&Z Commission on January 10th, 2024. An Update to the Council was presented on 19th. The final draft is to be scheduled at a future County Council meeting in March. Planning Division staff was given direction by County Council to evaluate possibly revising the boundaries of Downtown Los Alamos Master Plan and propose a subsequent Zone Map change. Staff will be formulating a plan to work on this task in the near future.

The Planning & Zoning Commission received training on Parking Reform during their regular meeting in March. The Commission also approved their draft 2025 Work Plan during this meeting.

The Historic Preservation Advisory Board did not hold a meeting in March due to lack of quorum.

Looking Ahead

April 3, 2024 – Historic Preservation Advisory Board meeting.

April 10, 2024 – Planning & Zoning Commission meeting: Site Plan & Variance applications.

STATS for March

3 Press Releases

10 New Social Media
Followers

57 Social Media Posts

316 E-Activity Spring Guide
Reads

Meeting Our Goals

Quality Governance

Communication and Engagement– The Community Services Department continues with community outreach through videos and social media posts for Facebook and Instagram, and submitting press releases to local news outlets, to keep the public informed.

News & Updates

Lindsay Brenner Art Dedication

APP and CDS hosted an art dedication ribbon cutting for Lindsay Brenner’s artwork that was installed at the airport this past August.

APP Board Updates

APP Board met in March and welcomed two new Board members.

CSD Director’s School

Linda Lindstrom, Senior Management Analyst, attended year one of the National Parks and Recreation Association Director’s School in Denver, Colorado.

Connecting with the Public

Los Alamos Daily Post Community Services Corner

The Community Services Corner was published in the Los Alamos Daily Post. This month’s focus was on projects or programs in the community.

PEEC: Sun Eclipses and the Solar Corona, March 15

In-person astronomy presentation about solar eclipses, featuring a preview of the eclipse occurring on April 8, 2024.

PEEC: March Bird Walk, March 23

In-person outing to observe and identify birds on the Pajarito Plateau, led by a birding expert.

PEEC: Summiting New Mexico’s Highest 186 Peaks, March 25

In-person and live-streamed presentation about climbing the highest peaks in New Mexico. This program was presented in partnership with the Los Alamos Mountaineers.



CMO Monthly

March 2024

Looking Ahead

Some PEEC events to look forward to:

Night Sky in May (In-person)

05/03/2024 @ 7:00 PM

Science of Star Wars (In-person)

05/04/2024 @ 2 PM

Bird Walk at Los Luceros (In-person)

05/05/2024 @ 7 AM

Night Hike (In-person)

05/10/2024 @ 8 PM

Ancho Canyon to Red Dot Hike (In-person)

05/11/2024 @ 9 AM

Planetarium Movie: A Hot and Energetic Universe (In-person)

05/11/2024 @ 2 PM

Wildflower Walk (In-person)

05/13/2024 @ 5:30 PM

Eclipse Report (In-person)

05/17/2024 @ 7 PM

May Bird Walk (In-person)

05/18/2024 @ 7 AM

Planetarium Movie: From Earth to the Universe (In-person)

05/18/2024 @ 2 PM

Crow Talk: Author Event (In-person)

05/20/2024 @ 6 PM

Cosmic Cycles (In-person)

05/24/2024 @ 7 PM

Planetarium Movie: National Parks Adventure (In-person)

05/25/2024 @ 2 PM

The Changing Landscape of Ultrarunning: 25 Years of Perspective and a Look Forward (In-person & Live-streamed)

05/28/2024 @ 7 PM

STATS Update

66 Public Programs & Events

1502 Total Program
Attendance

23567 Physical Items
Circulated

7830 Digital Items Circulated

31397 Total Items Circulated

Meeting Our Goals

The library continues to offer varied programming and services for all ages in support of the County's Quality-of-Life goal.

On March 2nd the Los Alamos Community Seed Library located at Mesa Public Library, White Rock Branch Library and PEEC turned 1! Both libraries celebrated the birthday with cake for all patrons, expert gardeners on hand to help select seeds, and a recycled paper flower craft along with games. Over 100 patrons joined the celebrations.

On Saturday, March 9th, the White Rock Family Film series resumed with a showing of Trolls Band Together. Families came and made miniature paper trolls before enjoying snacks and the movie!

On March 11th in an early celebration of St. Patrick's Day, dancers from the Belisama Irish dance studio delighted an intergenerational audience with a dance recital. The program ended with participation from a few brave members of the audience.

On March 21st new County Manager, Anne Laurent, visited Mesa Public Library for an evening of conversation with Library staff member Aimee Doiron. Anne kindly answered several questions from the audience.

News & Updates

Oscar Prediction Program

As a part of a passive movie themed program in February and through Oscar night on March 10th, patrons were invited to cast an abbreviated Oscar ballot to predict the winners in the top five award categories. Many patrons participated and four winners were draws from among the ballots with five correctly predicted winners. The prizes were movie and event passes co-sponsored by SALA.

Step Up Gallery

The Step Up gallery ended the Michael Sharber: Painting Survey 2007- 2023 on March 6th. The show was visited by 1,178 guests. The annual All Schools Student Art Show opened with a busy reception for students, friends, and families on March 14th. The show runs through April 8th.

SirsiDynix Conference

Sr. Librarian, Veronica Encinas, attended the annual conference for SirseDynix product users, COSUGI. The Library is using a SirsiDynix product, Symphony, for our integrated library system. This year, the conference took place in Provo, Utah.



CMO Monthly

March 2024

Looking Ahead

April 1 – 20, 2024: The library is gathering feedback from the public through April 20th on a possible outdoor classroom to be located between the library and Betty Ehart Senior Center.

April 1, 2024: On April 1st the Library launched Kanopy, a new video streaming service.

STATS Update

5 Programs and Events

409+ People Attended
Programs and Events

436 Rounds of Golf

News & Updates

Los Alamos Golf Course Improvement Project & Practice Range Project, March 2024

There are hole closures on the golf course and the practice range will be closed until further notice. All greens will undergo a “drill and fill” application beginning mid-April. Once the drill and fill application are completed, all holes will have temporary hole locations. There are currently six temporary tee locations on the front nine. We are using forward tees only on the back nine and all greens are open on the back nine until the drill and fill application is applied.

Prom Attire Donation, March 2024

Recreation staff hosted a prom attire donation drive for the Night to Remember attendees. All of the thrift stores around town donated to the event as well as a few members of the community. Every individual who has stopped by to look for prom attire has found an outfit to wear for the event.

Recreation Preparing and Planning for Summer, March 2024

Recreation/Ice Rink staff have been busy breaking up and clearing the ice of the rink pad and cleaning the rink facility as they started preparing for spring and summer programs. Recreation staff have also been busy organizing and planning for their summer events, attending community planning meetings with the Senior Appreciation Night Committee and the Fair and Rodeo Committees.

Freshmen PE at the Aquatic Center, March 11 – 19

The Walkup Aquatic Center staff held Freshmen PE Learn to Swim for the first time since the program shut down due to the COVID-19 pandemic. Coaches and staff are excited to bring back this program that teaches the community’s youth basic lifesaving skills and builds swimming confidence. A total of 178 youth participated in this program.

Hawk Hang-Out, March 14

Recreation and Teen Court Staff along with YMCA staff hosted Hawk Hang-Out at the YMCA Gym. The Hawk Hang-Out team worked with McDonalds to provide 100 Happy Meals for the kids to enjoy. With just over 60 kids in attendance, all 100 Happy Meals were given out and eaten.

Dessert Dances, March 20, 22 & 29

Recreation staff hosted two Father-Daughter Dessert Dances and one Mother-Son/Family Dessert Dance. The dances were well attended with over 160 participants for the three nights.

Spring Break Lifeguarding Course, March 25 – 29

Instructors Julian and Dacotah certified eight new lifeguards over Spring Break.

Lifeguard Recertification Class, March 30

Instructors Gabriella and Faith recertified three lifeguards on March 30.



CMO Monthly

March 2024

Looking Ahead

April 1, 2024: Roller Derby teams will make their way back to the Ice Rink beginning in April to start practicing.

April 5, 2024: Recreation will hold their annual Night to Remember Dance.

April 8, 2024: Third and Fourth Grade PE will visit the Aquatic Center in addition to Los Alamos County Learn to Swim Lessons will be beginning.

April 10, 2024: The Los Alamos County Summer Vendor Meeting will take place, allowing prospective vendors to learn more about vending at various Los Alamos County events.

April 11, 2024: April's Hawk Hang-Out will occur at SALA event center with free movies and snacks.

April 13, 2024: The LAGA Opening Tourney will begin at 9:00 AM, continuing throughout the day. Check the Los Alamos Golf Association website for event updates and registration: <https://www.lagolfassociation.org/> .

April 13 – 14, 2024: Tortuga Scuba will hold Open Water Diving lessons at the Aquatic Center.

April 27, 2024: Mountain Elementary Swim Club will hold a swim meet at the Aquatic Center.

May 3, 2024: The tournament will begin at 9:00 AM, continuing throughout the day. For tournament information and registration, visit Los Alamos Young Life's website at: <https://losalamos.younglife.org/> .

STATS Update

248 Park acres maintained

6 Repairs due to vandalism

8 Funeral services

0 Volunteer hours worked in parks

7 Headstone/Niche installations

1 Memorial Bench Installation

Meeting Our Goals

Quality of Life - Parks and Open Space

The Parks and Open Space Division provides services to the community in Los Alamos and White Rock through the maintenance of parks, facilities, open space, trails, and the support of special events throughout the county.

News & Updates

The Parks and Open Space team is working on the following items.

- Working with procurement to create a contract for Asset Management Software.
- Revising the Guaje Pines Cemetery Ordinance and Fees
- White Rock Skate Park – Agreement (AGR23-956) executed. The first planning meeting started the process in January 2024. A community survey was completed, and an onsite meeting was held on March 9 at 12noon – White Rock Skate Park for public feedback.
- Staff prepared fields in North Mesa and White Rock for high school practices and games during. League play began on March 2.
- Request for bid on Sport Field Renovations – FY24

Connecting with the Public

Committee meetings with ELAS and OSAC.

Looking Ahead

Staff training – Chainsaw Safety and Operations Class & Trimming and Pruning Techniques.

Volunteer Days

April 6, 2024: From 8 am-12 noon, join PEEC, Bee City USA and Los Alamos County Parks as we prepare the grounds to create our first Bee City Pollinator Demonstration Garden.

Celebrate Trails Day!

April 27, 2024: From 9 am-1 pm, join Los Alamos County Parks and Open Space as we work to maintain School Canyon Rim Trail. Volunteers will work in small groups to improve trailhead access, repair sections of eroded trails, build water diversions and remove overgrown trailside vegetation.

Volunteer Opportunities

Volunteer opportunities for trail maintenance are offered May – October annually. A complete list of volunteer opportunities may be found here: <https://www.volunteerlosalamos.org>

STATS Update

*4 Contractor Public Programs
& Events*

*352 People Attended Programs
and Events*

Meeting Our Goals

Quality of Life

Social Services staff continue to meet with new and returning clients throughout the month of March. We are beginning to implement a new closed-loop referral software system, which will enable us to connect clients with other providers and organizations much more effectively. Our office continues to serve as a convenient meeting location for the Santa Fe Civic Housing Authority twice a month, and we are continuing our outreach efforts with community members experiencing homelessness or at risk of homelessness.

Connecting with the Public

League of Women Voters Lunch, March 14

Social Services Manager, Jessica Strong, was invited to the League of Women Voters Lunch with a Leader on Thursday, March 14. She shared a bit about her background leading up to her current role with the County while also providing an overview of services available to community members related to stable housing, food insecurity, transportation, and access to State and federal benefit programs.

News & Updates

Family Strengths Network (FSN)

Toddler Craft: Create a Puppet Book, March 20

Visitors at the Family Resource Center had a chance to construct a “puppet book”, adding cut-out characters and creating and illustrating their own stories.

YMCA Teen Center

Meow Wolf Fieldtrip, March 20

With the schools having the day off, Teen Center staff members thought it would be a great opportunity to take some of the Teen Center members to the Meow Wolf installation in Santa Fe. They first stopped by Jambo Café to allow the teens to broaden their horizons with African cuisine and then spent several hours getting lost in the twists and turns of the strange and fantastical Meow Wolf.

Los Alamos Retired & Senior Centers (LARSO)

Open House, March 28

Through a survey in County Line, LARSO discovered that community members were interested in learning more about the Senior Activity Centers. They decided to invite them to the Betty Ehart Center for an open house event which included music from the Sax Atomics, Frito Pie, and drinks as well as billiards and other games. They had a table profiling all their services as did the Friends of the Senior Centers.

Las Cumbres Community Services (LCCS)

Sensory-Friendly Egg Hunt, March 30

LCCS offered a sensory-friendly egg hunt event which included a developmental matching game, dying eggs, live chickens to feed and play with, egg-themed crafts, and free popcorn and treats.

CMO Monthly

March 2024

Looking Ahead

April 12, 2024: Social Services will be giving an overview of our division and what we do to the Customer Care Center Staff on Friday, April 12. We are planning more outreach and training events throughout the year as well. Please let us know if your department or division would like to connect.

LCCS

April, 2024: LCCS will hold their usual programs throughout the month. Developmental Playgroups will occur every Monday from 9:00 to 11:00 AM. Special Needs Support Groups will occur on Tuesdays from 6:00 to 7:00 PM. And Sensory Music and Movement will occur on Wednesdays from 9:30 to 10:00 AM.

FSN

April 16 – 20, 2024: FSN will hold their Clothing and Small Item Swap.

LARSO

April 26, 2024: From 7:00 to 9:00 PM, LARSO will hold a Big Band Swing Dance Fundraiser.

YMCA Teen Center

April 27, 2024: The Teen Center will be hosting Safe Prom activities at the Teen Center and Midnight Movies after LAHS Prom at SALA.

Community Services



Anniversaries

Senior Library Specialist, Elizabeth Eastwood was presented with a certificate honoring 20 years of service with Los Alamos County.

New Staff

Chelsea Ashcraft, Sr. Management Analyst

Chelsea Ashcraft comes to us from the non-profit world. Since 1997, she was the Co-Founder/Co-CEO and Financial Director for an Albuquerque-based organization called Children's Choice, providing before and after school as well as summer programs for children 5-12 years old. She comes to CSD with an entrepreneurial spirit and experience in a variety of areas including budget, management, leadership and training. She is passionate about serving the community in as many ways as possible. She likes crochet, cake decorating and has survived her two daughters' teenage years having one now living in California and one living in the UNM dorms.

The Los Alamos Golf Course has also welcomed two new staff members for the 2024 season:

William Berninger

Miguel Espiricueta

Community Services

This section will only be published internally on the Intranet. Use this section to let other County Departments and staff know about changes and milestones within your staff.

Kudos

A patron stated that the libraries here are better than any in the community they came from. His family participates in the Wednesday afternoon events. He is delighted with the content of the events.

A patron was very appreciative of being able to pick up Narcan from the library, as they felt it was a very accessible place in town. They complimented the signs around the library, even suggesting there could be more to help promote the service.

Patron mentioned that they love that we have a Large Print collection at the Library. Their elderly mother loves to read but she has trouble with the size of standard print, so the patron is glad we have options for her.

An attendee at one of the Dessert Dances thanked the staff for the fun night with their family and was grateful for the family-friendly events offered within the county.



Paper Flower Craft at Seed Birthday



Seed Library Birthday Cake



LAPS Art Teachers



Patron with Oscar Ballot Prize



Conversation with Anne Laurent Program



Belisama Irish Dancers





Lowering Elevation & Re-shaping the Practice Range Tee & Hole #1 Tee



Removing Old Golf Cart Path on Hole #1



Removing Old Golf Cart Path on Hole #9



New Tee Complex on Hole #9 Being Shaped



New Back Tee Box Complex on Hole #6



New Back Tee Complex on Hole #11



Back Tee Complex on Hole #12



Forward Tee Complex Being Formed on Hole #6



PEEC Bird Walk



Lindsay Brenner Art Dedication



March Hawk Hang-Out



Ice Rink Staff Clear and Prepare the Facilities



Night to Remember Prom Attire Donation



Dessert Dance



Freshman PE at the Aquatic Center



Freshman PE at the Aquatic Center



Spring Break Lifeguarding Course



STATS Update

251 Recordings & Filings

83 eRecordings

8 Marriage Licenses

3 Probate Cases

3 County Council / Board Meetings

53 New Voters Registered

15,789 Total Registered Voters

326 Voter Record Transactions

22 Social Media Posts

616 Facebook Followers

363 Instagram Followers

137 X Followers

72 Customer Visits

Meeting Our Goals



Operational Excellence

Clerks Office Staff have continued to meet with our project managers for Tyler Technologies to address ongoing concerns, new support tickets, and the conversion process for adding old recordings to our database recording software. Most recently, we have received more than 114,000 files from U.S. Imaging.

Once Information Management completes its security scan, Tyler will prepare these documents for uploading to our database.

Deputy Clerk Casey Salazar met with Visual Information Specialist Sara Canfield to get our Mobile Voting Unit ready for deployment. She has since provided mock-up images for designs representing our County’s beauty and professionalism.

Candidate Filing Day is always a busy and exciting time for the Clerk’s Office, and this year was no exception. On March 12, 9 candidates filed to run for local offices, including County Council, State Representative, and County Clerk. See our local candidates in the photos section of this newsletter. To view all candidates on ballots throughout the state, visit the [2024 Primary Election Contest/Candidate List](#).

Planning continues with the Secretary of State’s monthly “Geek Speak” meeting. This month, attendees participated in a debrief of Filing Day, details of the upcoming NM Election School, and available grants for security expenses related to elections.

On March 28, the Clerk’s Office closed for a portion of the day to undertake vital training on conducting Logic and Accuracy testing for our tabulator machines. They will put this training into action in April as we ensure our machines are ready for voting to commence in May.

Deputy Clerk Marie Pruitt continues to ensure accurate and timely minutes are provided to the County, Council, and the public. She and Chief Deputy Clerk Tessa Jo Mascareñas are working toward finding alternate software options for best capturing meetings, including making use of features included in the Legistar software used throughout the County for creating staff reports and meeting agendas.



Intergovernmental Relations

Clerk Naomi Maestas continues her involvement with local and national organizations even during election season. In March, she met with both the New Mexico Municipal League and participated in the New Mexico Clerks Regional Legislative Meeting.



Communications

Elections Manager Victoria Martinez and Clerk Maestas met with the iVote club at Los Alamos High School and discussed registering to vote. They also explained to members of the club how it can become a Voter Registration Agent, an organization that can assist people in registering to vote.



Education

During the March training session for NM EDGE, staff members throughout the office sharpened their skills in areas such as Election Law, General Law, County Clerk Responsibilities, and more.

Project Updates

The Communications and Public Relations team has provided draft designs for the exterior of the Mobile Voting Unit. The Clerk's Office will next provide feedback regarding the unit's final design.

The first shipment of digitized recorded has arrived from U.S. Imaging. The project team — comprising members of the County's Information Management department, project managers from Tyler Technologies, and representatives from the Clerk's Office — is now reviewing the next steps toward making older documents accessible.

Connecting with the Public

In the coming months, the Clerk's Office will be present at public events such as Farmers' Markets, Career Fairs, and PEEC's Earth Day Festival.

Stop by to see us, and you can learn how to:

- Become an Election Worker,
- Register to Vote,
- Request an Absentee Ballot, and
- Vote in Person, either Early or on Election Day.

We hope to see you and answer your questions about voting, absentee ballots, the election process, and document recording. As always, we welcome your calls and visits to our office: 505.662.8010 | 1000 Central Avenue, Suite 240.

Looking Ahead

Upcoming Important Election Dates:

| | |
|-------------------|--|
| April 16-17, 2024 | Election Worker Training |
| April 23-24, 2024 | Tabulator Logic and Accuracy Testing |
| May 7, 2024 | Early Voting and Same-Day Voter Registration Begin |
| May 7, 2024 | Last Day for Voters to Change Party Affiliation |
| | Voter Registration Closes |
| May 21, 2024 | Last Day to Request an Absentee Ballot |
| May 22, 2024 | Last Day the Clerk's Office Mails Absentee Ballots |
| June 1, 2024 | Early Voting Ends |
| June 4, 2024 | 2024 Primary Election |
| June 12, 2024 | Election Canvass/Certification (tentative) |
| November 5, 2024 | 2024 General Election |

Upcoming Events / Project Milestones / Seasonal Changes / New Initiatives:

| | |
|----------------|---|
| April 4, 2024 | Visit the Clerks at the UNM-Los Alamos Job Fair |
| April 20, 2024 | Visit the Clerks at the PEEC Earth Day Festival |
| May 27, 2024 | Clerk's Office closed in observance of Memorial Day |
| July 4, 2024 | Clerk's Office closed in observance of Independence Day |





Naomi D. Maestas
County Clerk



Tessa Jo Mascarenas
Chief Deputy Clerk



Victoria Martinez
Elections Manager



Danielle Miera
Senior Deputy Clerk



Allison Collins
Deputy Clerk



Marie Pruitt
Deputy Clerk



Casey Salazar
Deputy Clerk



Stevie Terrazas
Deputy Clerk



Olivia Koo
Student Clerk

Kudos

New Mexico Elections

New Mexico's Elections Ranked Number One in Nation
Prestigious Non-Partisan Ranking Measures Election Performance in Each State

SANTA FE – New Mexico's elections have been ranked best in the nation by the prestigious Elections Performance Index (EPI), a project of the Massachusetts Institute of Technology's (MIT) Election Data and Science Lab described as "a non-partisan, objective measure of U.S. election administration."

The rankings, released late last week and based on the 2022 midterm elections, use a variety of performance indicators measuring aspects of election administration such as voter registration rates, post-election audits, security protocols, ballot rejection rates, wait times, and more. New Mexico moved up eight spots in the rankings since the 2018 Elections Performance Index when we were ranked ninth.

"The professional election administrators who keep the polls open and the votes counted and the engine of democracy running in New Mexico are exemplary and it's an honor to see this work recognized on the national stage," said New Mexico Secretary of State Maggie Toulouse Oliver. "Alongside my incredible staff and the tireless work of our thirty-three county clerks and their staffs, I'm proud to have helped modernize New Mexico's elections by finding a critical balance between voter access and election security. Many members of the legislature also deserve thanks for their efforts to improve New Mexico's elections over the years. I'm particularly proud of the Index's recognition of New Mexico's excellent online voter resources, our low ballot rejection rates, our use of post-election audits, and our membership in the Electronic Registration Information Center (ERIC) – all of which were cited as indicators of our peak performance."

More information about the Elections Performance Index, including a deep dive into the methodology and data itself, can be found on their website.

Though New Mexico topped the rankings, it's important to also recognize that election administration has improved all over the nation in recent years – a testament to the strength of our American democracy. As the MIT Election Lab stated in a press release: "The latest update to the EPI shows that election management across the United States improved in the 2022 midterm election, continuing an upward trend we see throughout the past few iterations of the index... In 2010, the nationwide average score on the index was just 63%. In 2022, that has leapt to 80%, an incredible achievement. Among the biggest factors driving state improvement have been improved data collection and practices, as well as more capable websites that feature better tools for voters."

Check out New Mexico's own online voter information portal at [NMVOTE.ORG](https://nmvote.org).

###

Press release via the New Mexico Secretary of State's Office.

2024 Primary Election Filing Day

| | | | | | | |
|-----------------------------|-------------------|---------------------------|------------------------|--------------------|------------------|--------------------------|
| County Council | At Large Position | James Curtis Wernicke (L) | David Reagor (R) | Denise Derkacs (D) | Ryn Herrmann (D) | Beverly Neal-Clinton (D) |
| County Clerk | At Large Position | Michael D. Redondo (D) | | | | |
| State Representative | District 43 | Phillip Michael Mach (L) | Christine Chandler (D) | Chris Luchini (L) | | |

2024 Primary Election CANDIDATE



James Curtis Wernicke, Jr.
Filed for:
Los Alamos County Council
Tuesday, June 4, 2024



505-662-8010 elections@lacnm.us losalamosnm.us/elections   

2024 Primary Election CANDIDATE



David Reagor
Filed for:
Los Alamos County Council
Tuesday, June 4, 2024



505-662-8010 elections@lacnm.us losalamosnm.us/elections   

2024 Primary Election CANDIDATE



Denise Derkacs
Filed for:
Los Alamos County Council
Tuesday, June 4, 2024



505-662-8010 elections@lacnm.us losalamosnm.us/elections   

2024 Primary Election CANDIDATE



Ryn Herrmann
Filed for:
Los Alamos County Council
Tuesday, June 4, 2024



505-662-8010 elections@lacnm.us losalamosnm.us/elections   

**2024 Primary Election
CANDIDATE**



**Beverly
Neal-Clinton**
Filed for:
**Los Alamos
County Council**
Tuesday, June 4, 2024



505-662-8010 elections@lacnm.us losalamosnm.us/elections   

**2024 Primary Election
CANDIDATE**



**Michael D.
Redondo**
Filed for:
**Los Alamos
County Clerk**
Tuesday, June 4, 2024



505-662-8010 elections@lacnm.us losalamosnm.us/elections   

**2024 Primary Election
CANDIDATE**



**Phillip Michael
Mach**
Filed for:
**State
Representative
District 43**
Tuesday, June 4, 2024



505-662-8010 elections@lacnm.us losalamosnm.us/elections   

**2024 Primary Election
CANDIDATE**



**Chris
Luchini**
Filed for:
**State
Representative
District 43**
Tuesday, June 4, 2024



505-662-8010 elections@lacnm.us losalamosnm.us/elections   

**2024 Primary Election
CANDIDATE**



**Christine
Chandler**
Filed for:
**State
Representative
District 43**
Tuesday, June 4, 2024



505-662-8010 elections@lacnm.us losalamosnm.us/elections   



*Adopt-A-Road
segments adopted - 5*

Meeting Our Goals

Our mission: To provide responsive, professional, and courteous service to the public.

News & Updates

Staff manages customer feedback, addresses customer inquiries, and concerns and provides information to stakeholders and the media on all Public Works Projects.

Connecting with the Public

The Transportation Board held a meeting on March 1, 2024. There were presentations on Median Design Standards, Dial-A-Ride Guide, and the Bathtub Row Reconstruction Project.

Looking Ahead

The next Transportation Board Meeting will be held on April 4, 2024.

Member Karen Edwards will present “A Bus for Us”.

Meeting Our Goals

The Airport Division continues to be successful with meeting Council's strategic goals in the areas of Fiscal Stewardship, Effective, Efficient, and Reliable Services, and Infrastructure Asset Management through the administration of grant and county funds for airport operations and capital improvements. The county continues to seek funding opportunities through partnership and collaboration with the Federal Aviation Administration and New Mexico Department of Transportation Aviation Division to implement improvements in accordance with the Airport Master Plan that includes the Taxiway F Relocation and West Area Redevelopment Project.

News & Updates

Airport manager Bobbi Huseman retired at the end of February to help welcome and care for a new grandchild. Public Works would like to thank Bobbi for all her hard work at the airport. Recruitment of a new airport manager is ongoing.

The construction of the airport fuel farm continues. Construction crews are progressing with the relocation of an existing sewer line which also required temporary relocation of a primary electric line by crews with the Department of Public Utilities. Once this work is complete, installation of storm drains, the secondary containment system, and fuel system foundation and utility service connections will begin. The project is scheduled for completion in late September, barring any delays with material deliveries. The project is funded through a New Mexico Department of Transportation (NMDOT) aviation grant.

The design work for the construction of an 8-unit t-hangar is also progressing. This project is anticipated to go out to bid this spring, with construction to follow. This project is also funded through a NMDOT Aviation grant.

Connecting with the Public

Community involvement and outreach through special events in partnership with our local chapter of the Experimental Aircraft Association (EAA) and local aviation enthusiasts are also on the forefront at the airport. The airport is looking forward to hosting an EAA family friendly event scheduled this summer which will highlight what our airport and local aviation community has to offer...more to come!

Increased tourism to Los Alamos is also on display at the airport with consistent growth in transient aircrafts stopping in to visit the local community.

STATS Update

*Preventive maintenance
workorders – 8*

*Maintenance/Repair
workorders – 135*

New workorders – 108

*Immediate response during
normal hour – 21*

Emergency callouts – 3

Meeting Our Goals

The Capital Projects and Facilities Division (CPF) oversees project planning, design, and construction in support of the County's Capital Improvement Program along with renovation, renewal and maintenance of 47 county buildings and facilities. The Division supports operations county-wide and involves coordination and collaboration with various departments, contractors, vendors and stakeholders to ensure projects and maintenance activities are completed efficiently and within budget to meet the strategic goals of Operational Excellence and Improvement of Quality of Life for county residents and visitors. The Division provides updates and information about ongoing projects, budgets, timelines, and potential disruptions to the public. Currently, the Division is actively working on 82 projects and assignments including preparation for projects programmed in Fiscal Year 2025.

News & Updates

Five projects are currently under construction. Ongoing electrical work at Ashley Pond will provide power to food trucks during the summer concert series. This project is scheduled for completion prior to commencement of the 2024 summer concert series. Work is underway with Golf Course Improvements and the Airport Fuel Farm. Construction crews have mobilized to begin work on the White Rock Visitor Center Outdoor Restrooms and Pavilion Project. Crews are scheduled to mobilize in April to begin work on the High Netting Project at the Golf Course. CPF staff continue to attend weekly Project Delivery Training, a 10-week training program offered by the Construction Specifications Institute.

Golf Course Improvements

Front nine work is in progress, back nine open for golfing, some front nine holes still open for play with temporary accommodations; play controlled by guide staff and signage; temporary volunteer course marshals are helping direct golfers and keep them out of work areas

Front Nine Work: all vegetation clearing is complete, Tee boxes graded and shaped to prep for seeding, 1/3 of new bunkers excavated and shaped. Tee Box and Bunker work in progress scheduled for inspection by architect. Existing cart path removed and prepped for new concrete

Driving Range Tee area: excavation underway; range been closed since project began. Rough-in work scheduled for completion in about two weeks, top dressing and seeding to follow when weather allows, then start work on Back 9.

April 17-19: Drill and fill seeding contractor scheduled to address greens course-wide.

Driving Range Safety Netting

Judge Netting will mobilize mid April (delayed one week to resolve permitting questions). Demo of old nets and poles, and drilling of foundations to follow.

Women's Dorm:

Preapplication meeting for both Rezone and Site Plan Applications held w/CDD (Desirae), Fire Marshal, DPU, Engineering and the Project Team. Rezone and Site Applications can be submitted concurrently, Rezone Application is complete, Site Plan Application pending architect addressing questions and code requirements for the site plan including parking, landscaping, outdoor lighting, ADA & pedestrian accommodations, and drainage including Fire code requirements.

Connecting with the Public

With ongoing work around the county, the division works with our contractors to take safety precautions, delineate work zones, and provides public information and updates around project construction sites that may impact public spaces.

Capital Project and Facilities

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

| Project Name | Dept | Update |
|---|------------|---|
| Ashley Pond Electrical Upgrade | PW, CSD | Construction work is ongoing. |
| Golf Course Site Improvements | PW, CSD | Construction work is ongoing. |
| Golf Course High Netting | PW, CSD | Contractor mobilization April 8 |
| Ice Rink Temporary Chiller | PW, CSD | The skating season ended on February 19. CPF is revising a proposal from the rental equipment company to retain the chiller until at least the end of the 2024-2025 skating season. |
| Ice Rink Permanent Chiller Replacement | PW, CSD | The preparation of a Design-Build RFP is in progress |
| Fire Station 3 Glycol Snow Melt System | PW, FD | Design started. |
| Airport Fuel Farm | PW | Relocation of storm drain and sanitary sewer line in progress |
| White Rock Visitor Center Outdoor Restrooms and Pavilion | PW, CDD | Construction work is underway |
| DPU Standby Area Renovation | PW, DPU | Construction work is underway. |
| Emergency Operations Center (EOC) | PW, PD, FD | Preliminary design options are ready and expected to be presented before Council in late March. |
| Fire station 4 Relocation | PW, FD | RFP 24-51 for architectural services for fire station design was issued. Nine submittals were reviewed. |
| Mesa library Water Heating | PW, CSD | CPF is evaluating design alternatives to restore the systems providing hot water to the library. |
| IM Training Room Furniture | PW, IM | Furniture is expected by the last week of March |
| White Rock Complex Roof Replacement | PW | Work is expected to start late March, early April weather permitting |

STATS Update

Events – 206

Meeting Our Goals

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the county.

News & Updates

The month of March remained steady in reservations from the previous month and bookings continue to be up compared to this time last year.
The White Rock Library floors were shampooed.
Two “snow movers” & trailers were ordered which will help expedite snow removal operations in the early morning hours.

Connecting with the Public

Custodial staff supported the following public events:

Fuller Lodge – 40

White Rock Activity Center – 49

WR Fire Station #3 – 0

BESC – 17

WR Town Hall – 0

Municipal Building – 53

Looking Ahead

We are receiving quotes for refinishing the Betty Ehart Senior Center wood floors and expect to have the work completed in the spring.

Meeting Our Goals

Consistent with the Councils strategic priority to invest in infrastructure, improve mobility, and support economic vitality, the Engineering Division continues to actively manage multiple design and construction projects, providing county-wide support for existing infrastructure, and providing engineering reviews and inspections of new developments.

News & Updates

TLC Plumbing and Utility, contractor for the Rose Street project kicked off construction during the first week of March. Construction of the project is anticipated to be completed in late 2024. Bids were received for the DP Road Phase II project on February 29th with a single bid received. This bid has been evaluated and is being recommended for award at Council on March 26th. Pending a successful award, construction will begin in Summer 2024.

Connecting with the Public

Projects such as Urban Trail, Rose Street, Loma Linda, DP Road, and the upcoming Transit Study will require outreach to the public, residents, businesses, Los Alamos Public Schools, and LANL/DOE. This coordination is critical to successful project execution while minimizing negative impacts.

A public meeting was conducted for the Bathtub Row project at the regularly scheduled Transportation Board Meeting held on March 7th. This project is currently in design and is anticipated to be bid for construction in early Summer 2024.

County staff have been involved with coordination of development construction activities across the county to ensure that contractors are providing adequate access and advanced notifications for activities that affect the community.

Looking Ahead

Engineering staff is currently managing multiple active construction projects. New projects are pending award and additional projects are in study and/or design development in support of pavement rehabilitation, maintenance, and safety improvements.

May 2024 Bike to Work and Bike to School events are currently in the planning stages with coordination underway between Los Alamos National Laboratory, Los Alamos Public Schools, and other local bicycle groups.

Staff continue to be involved with multiple development inspections, permit reviews, and design reviews. Some recent project reviews include Buena Caza (Mirador Mix-Use development) in White Rock, Arbolada Subdivision on North Mesa, Arkansas Townhomes, Hills Apartments/35th Street Realignment project, Cañada Bonita, Century Bank, Sherwood Rounds off Longview Drive, and the development at Meri Mac.

Engineering

Capital Improvement Project Updates

| Project Name | Dept | Update |
|---------------------------------------|------|---|
| Urban Trail Phase I and II | PW | The project award to Hasse Construction and was approved at Council in October with construction underway. The scope of work includes construction of a 10-ft wide concrete multi-use trail from Trinity Drive northwards to Canyon Road and ending near the Aquatic Center. Construction will be completed in late 2024. |
| DP Road Phase II | PW | The project was readvertised with a single bid received on February 29th. This bid has been evaluated and is being recommended for award at Council on March 26th. The current project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway. |
| Loma Linda Road Improvements | PW | Construction began in August 2023 and is currently under winter suspension until April. The scope of work involves full reconstruction of the Loma Linda subdivision roadway and installation of new lighting. Construction is scheduled to be fully completed in June 2024. |
| Rose Street | PW | The project was award to TLC Plumbing and Utility and was approved at Council in November. Construction began the first week of March. The scope of work for this project involves full reconstruction of Rose Street from Central to Peach. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. |
| Trinity Safety and ADA | PW | The study phase is nearing completion by Wilson & Company, with a public input meeting anticipated in Spring 2024. Design and construction will follow. This project is the result of a 2016 road safety audit and has been awarded grant funding from the Federal Highway Safety Improvement Program (HSIP) by NMDOT. Construction is anticipated in 2025. |
| Finch Street | PW | This project design is nearing completion by an engineering on-call. The project is anticipated to be advertised for bids in April with Construction starting in late Summer. Approval to enter into an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project was approved by Council in August 2023. |
| Canyon Rim Trail Phase III | PW | This final project design is underway by an engineering on-call with right-of-way acquisitions nearing completion. The project is anticipated to be advertised for bids in late Summer 2024. |
| County-Wide Crack Seal Project | PW | The County was awarded Local Government Road Funds for crack seal pavement maintenance projects in the Western Area. The County is anticipating the use of a Statewide Price Agreement to perform this work. |
| Bathtub Row-Peach Nectar | PW | This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to be advertised for bids in early Summer 2024. |
| Denver Steels Phase II | PW | This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to be advertised for bids in Fall 2024. |

STATS Update

Customer Service Emails - 51

Roll Cart Requests – 36

*Household Hazardous Waste
Customers - 79*

*Recycle Coach App Users –
2,596*

*Recycle Coach App Interactions
– 16,506*

Overlook Visitors - 152

Transfer Station Visitors – 2473

*Yard Trimming Participants –
5238*

Social Media Followers –1.3K

Meeting Our Goals

Environmental Services continues to look at other locations and technologies for composting systems. SCS Engineers provided initial site plans for an Aerated Static Pile System and an In-vessel System to be operated at the Eco Station. The program is estimated to divert 4,500 tons of food and yard trimming materials from the landfill and transform it into valuable compost material. At the February 6, 2024, meeting the County Council approved the staff recommendation to implement food waste composting at the Eco Station using Aerated Static Piles. The next step is to work with DOE to amend the lease for the Eco Station so that the facility can be operated on the property.

Operation Save the Bears - 260 dumpsters have been delivered to the business community and 1,000 roll carts have been delivered to residential customers. On December 12, 2023, Armando Gabaldon, Environmental Services Manager and Eric Martinez, Deputy Public Works Director gave a presentation to Council on the program. Council directed that the program be rolled out on a request only basis and that Environmental Services return with an update within the next 12 months. Environmental Services has received proposals from various vendors regarding bear resistant roll carts. The next step is to purchase a small number of carts to test in the field then purchase the cart that best works with our operation.

News & Updates

On February 3, 2023, Environmental Services transitioned from a weekly Household Hazardous Waste (HHW) drop off schedule to a monthly schedule. Los Alamos County's contractor ACT Enviro had trained personnel on site to characterize and properly sort the material from 79 residents that was then transported to the proper disposal facilities. The next event will be held on Friday, April 4, 2024. In addition, Environmental Services is looking at proposals to have a door-to-door pickup of household hazardous waste.

Yard trimming collection for 2024 calendar started on Monday, March 25, 2024. The material collected will be mulched and utilized in the bio solid composting for wastewater, sent to the Caja Del Rio Landfill for erosion control, or used by residents for landscaping. Residents are allowed one cart per household. Register for a Yard Trimming Cart online at www.losalamosnm.us/gogreen

To make sure that the correct tonnages are reported and that customers are being charged accurately, Environmental Services has the Eco Station scales checked and calibrated twice per year. The calibration that took place this month showed that the scale was weighing correctly and did not need any adjustments.

With the nice spring weather Environmental Services Staff has been busy repairing and painting dumpsters. We have been painting the old trash dumpsters blue to be used for mixed recycling and cardboard.

Connecting with the Public

Recycle Coach app is a great asset for residents to check collection schedules and use the ‘What Goes Where’ search tool for recycling questions. The main customer interactions are collection day reminders and real time notifications.



Residential Sustainability Report

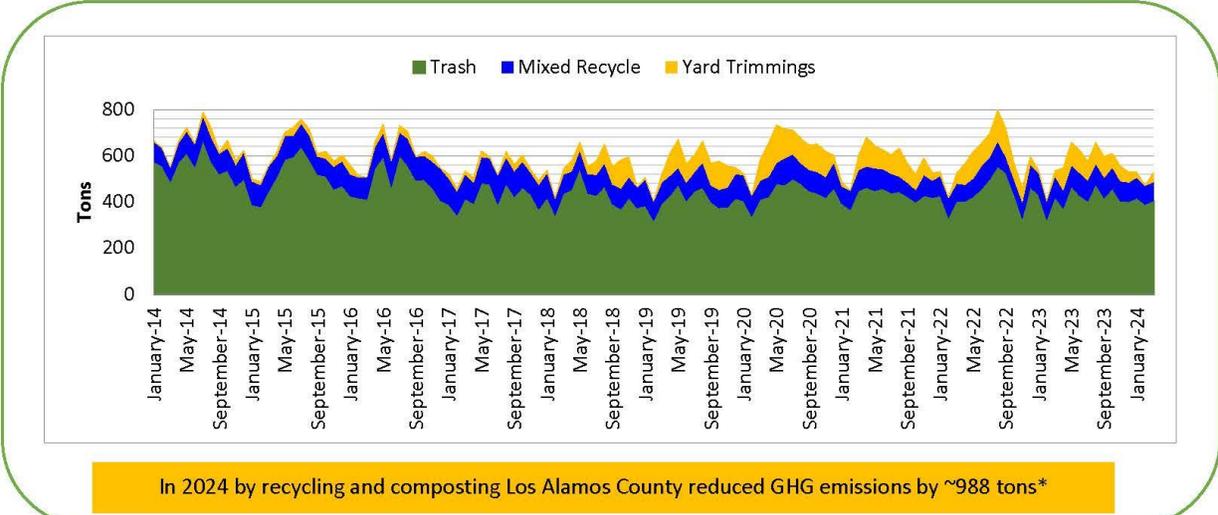
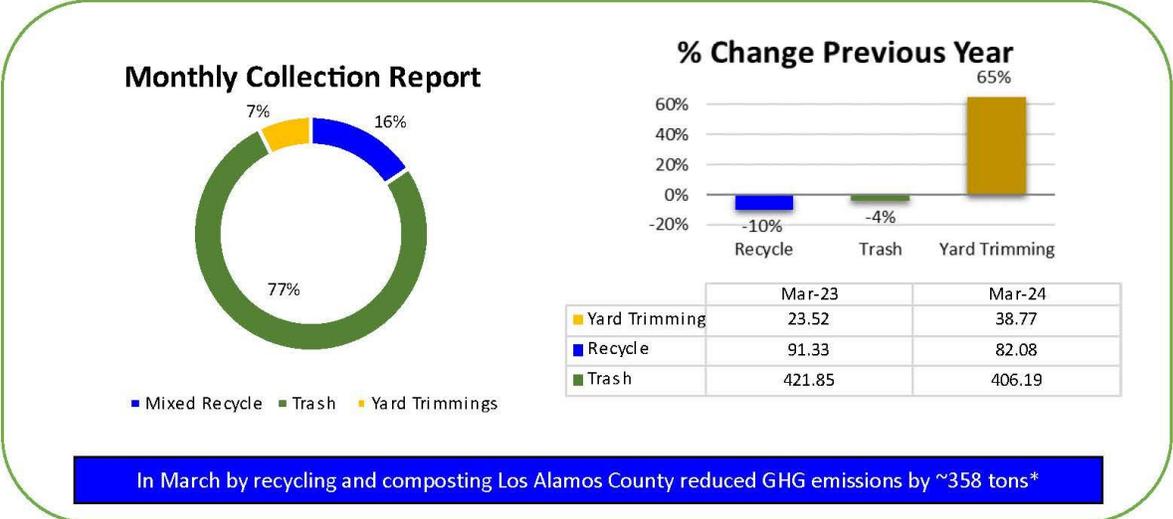
Service Period: March 2024

March Diversion Rate: **23%**



LOS ALAMOS

The *diversion rate* is the percent of recyclable and compostable material diverted from the landfill.



- 8 trucks of recycle and 4 trucks of yard trimmings were diverted from the landfill.
- 18 trucks of trash were transported to the Rio Rancho Landfill costing \$23,504 in transport and tipping fees.

For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

*GHG emissions calculated using <https://www.stopwaste.co/calculator>

STATS Update

Work orders entered - 267

Work orders completed within 72 hours - 149

Work orders remain open - 34

Work orders are preventive maintenance – 90

Work orders are repairs – 161

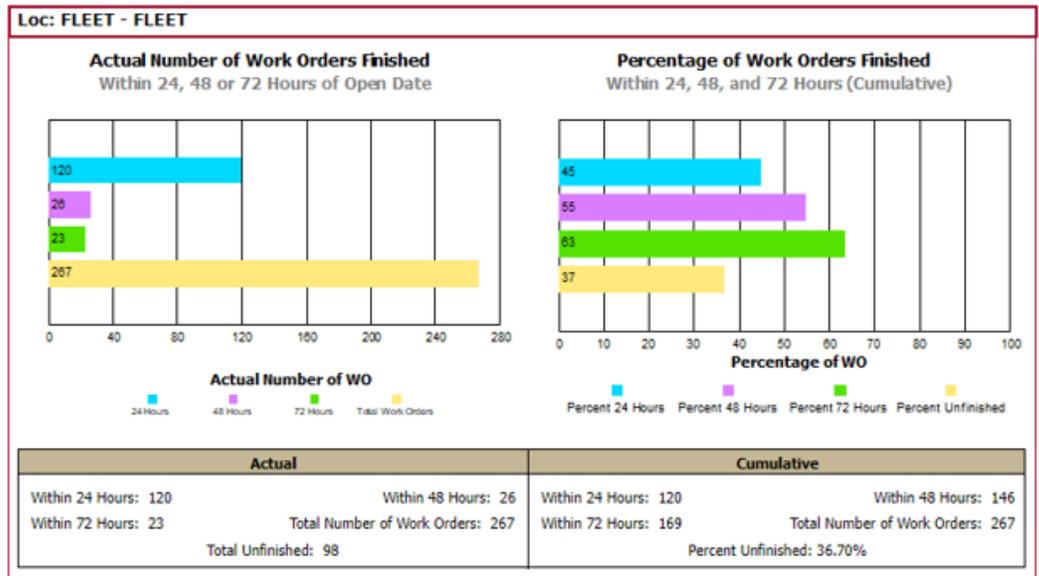
Work orders for recalls – 16

Meeting Our Goals

Fleet is focused on keeping vehicles and equipment in top shape so our Los Alamos County customers can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building available to County staff.

News & Updates

Fleet continues to work on the FY25-26 replacement list.



STATS Update

Customer Calls - 137

Permits Processed - 28

Permits Extended - 11

*Perma Patch for potholes-
2,020 lbs.*

Asphalt for repairs – 24 tons

Miles Swept - 853

Lightbulbs Replaced - 2

Locates – 155

*Concrete for sidewalk and
curb repairs – 24 yards*

Signs Installed- 37

Meeting Our Goals

Traffic and Streets Division met county goals with countywide snow removal efforts and working with the public to resolve any issues within the county right of way.

News & Updates

Traffic and Streets is currently building a list of locations that need concrete and asphalt repairs for summer projects.

Crews attended the New Mexico 811 Safety Class in Santa Fe and attended Traffic Control Technician and Supervisor classes with The Associated Contractors of New Mexico (ACNM) in Albuquerque.

Connecting with the Public

Crews performed the following tasks:

- Worked on pothole and asphalt issues countywide. Crews are also repairing sections of road where the cold wet weather has caused asphalt to break, creating potholes. Some of the locations were repaired on behalf of the Utilities Department.
- Performed vegetation control along San Ildefonso Rd. and repaired sections of sidewalks.
- Patched DP Rd. with millings and graded a section of the road in Rendija Canyon up to Sportsman's Club.
- Poured concrete, stripped forms, and backfilled 200 feet of sidewalk on Jeffrey Place in White Rock and on South San Ildefonso Rd.
- Issuing permits and preparing for the influx of applications for the beginning of the construction season and special event season.
- Repaired 4 Ballard light fixtures along North Trail, removed and replaced 19 Ballard LEDs along North Trail and Quemazon.
- Respliced North Trail light circuits in 4 J-boxes and installed a service riser at Ponderosa and Peach Street for street lighting service.
- Repaired a damaged streetlight caused by a traffic accident on Canyon Rd.
- Preparing equipment for striping season to ensure they are ready to go by April.

Looking Ahead

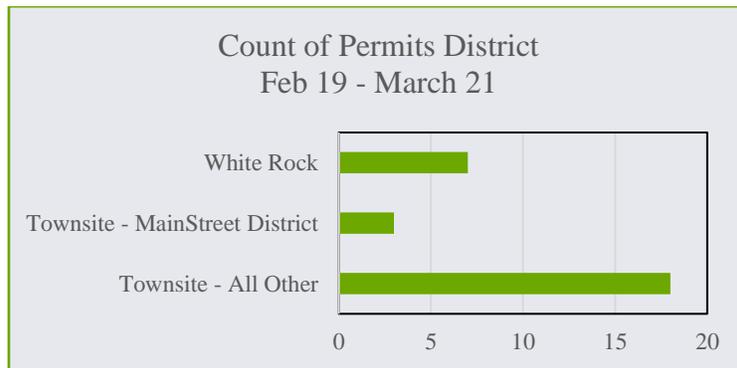
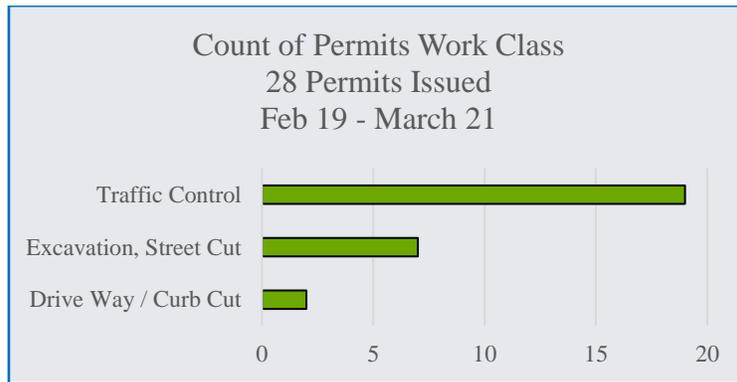
Crews will be attending the New Mexico 811 Line Locator Class, Sweeper Truck Training, Pavement Preservation Workshop, Transportation and Construction Conference, and World of Asphalt Conference in April.

Crews will continue to perform vegetation control, repair asphalt and concrete within county right of way, stripe roads and parking lots, replace streetlight bulbs, maintain traffic lighting, and install signs.

Crews will be assisting with traffic control for the Wildfire/Easter Egg Hunt Event sponsored by Fire Administration.

Crews will be assisting with traffic control for the Earth Day Festival at the PEEC Nature Center.

Crews will continue training new hires to obtain CDL licenses, obtain required certifications and maintain certifications.



STATS Update

*Unlinked Passenger Trips
(UPT) – 18,024*

*Fixed-Route UPT -
17,626*

Demand-Response UPT - 398

Special UPT - 0

Service Days - 20

UPT per Service Day - 901

UPT per Service Mile - .60

Service Disruptions - 1

*On-time Timepoint Departures
- 77.0%*

*On-time Paratransit Trips -
92.0%*

*Buses with Defective ITS
Systems - 83%*

Customer Complaints - 2

Meeting Our Goals

Atomic City Transit continues to participate with Stantec Architecture Inc. to discuss the Los Alamos County Downtown and White Rock Transit Center Study.

News & Updates

Purchase of two electric buses and charging stations with a new vendor continue. As negotiations are completed and the order gets placed, we can expect the new buses in about 24 months from the date of order. With the increase interest of electric powered buses throughout the United States and limited manufactures, work production has been delayed.

Atomic City Transit has been under negotiation with the Department of Interior to continue the Los Alamos County Cooperative Agreement with Bandelier National Park Service for the 2024 shuttle service contract. This agreement would provide seasonal shuttle service from White Rock Visitor Center to Bandelier National Monument during the busiest visitor season, mid-May through mid-October seven days a week.



March 2024 Ridership Report



| Route | March Trips | | | | | % Chg | | | | Mar Rev. Miles | | | | | Mar Rev. Hours | | | | | YTD Trips |
|-------------------------------|---------------|--------------|---------------|---------------|---------------|--------------|---------------|---------------|--------------|----------------|---------------|---------------|---------------|---------------|----------------|--------------|----------------|----------------|----------------|---------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | (from 2020) | (from 2021) | (from 2022) | (from 2023) | 2020 | 2021 | 2022 | 2023 | 2024 | 2020 | 2021 | 2022 | 2023 | 2024 | |
| 1 Downtown | 2,780 | 1,026 | 4,161 | 2,499 | 5,297 | 90.5% | 416.3% | 27.3% | 112.0% | 2,405 | 3,180 | 4,589 | 5,783 | 4,944 | 180.0 | 233.8 | 241.5 | 299.0 | 262.6 | 14,089 |
| 2M White Rock - Main Hill | 1,417 | 697 | 1,902 | 1,135 | - | 0.0% | 0.0% | 0.0% | 0.0% | 4,284 | 6,413 | 8,228 | 8,183 | - | 162.4 | 242.3 | 271.4 | 310.3 | - | 2,053 |
| 2T White Rock - Truck Rt | 786 | - | 787 | 957 | 2,128 | 170.7% | 0.0% | 170.4% | 122.4% | 3,998 | - | 7,689 | 7,656 | 6,751 | 156.6 | - | 230.4 | 300.2 | 264.0 | 4,746 |
| 2P White Rock - Peak | 346 | - | - | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 1,683 | - | - | - | - | 62.4 | - | - | - | - | - |
| 3 Central / Canyon | 1,494 | - | 1,881 | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 3,021 | - | 5,787 | - | - | 152.4 | - | 234.2 | - | - | - |
| 4 North Community | 1,421 | 395 | 1,652 | 1,558 | 2,388 | 68.1% | 504.6% | 44.6% | 53.3% | 2,326 | 3,530 | 4,460 | 4,457 | 3,919 | 156.0 | 234.8 | 218.9 | 299.0 | 262.7 | 7,148 |
| 5 Barranca Mesa | 859 | - | 1,056 | 961 | 986 | 9.7% | 0.0% | -6.6% | 2.6% | 2,422 | - | 4,675 | 4,640 | 3,672 | 154.6 | - | 211.2 | 296.3 | 260.5 | 2,944 |
| 6 North Mesa | 3,597 | 633 | 3,791 | 1,186 | 2,879 | -20.0% | 354.8% | -24.1% | 142.7% | 3,355 | 3,401 | 6,474 | 4,255 | 4,701 | 231.1 | 240.6 | 272.7 | 299.4 | 328.4 | 8,213 |
| Fixed-route subtotal | 12,740 | 2,751 | 15,230 | 8,296 | 13,678 | 7.4% | 397.2% | -10.2% | 64.9% | 23,493 | 16,524 | 41,801 | 34,973 | 23,987 | 1,255.5 | 951.5 | 1,680.3 | 1,804.1 | 1,378.3 | 39,193 |
| 7 North Mesa Expr | 571 | - | 781 | 604 | 792 | 38.7% | 0.0% | 1.4% | 31.1% | 175 | - | 298 | 296 | 170 | 10.8 | - | 18.2 | 20.2 | 11.6 | 2,847 |
| 8 North Community Expr | 208 | - | 424 | 638 | 613 | 194.7% | 0.0% | 44.6% | -3.9% | 51 | - | 123 | 122 | 77 | 3.1 | - | 7.3 | 7.3 | 5.2 | 2,269 |
| 9 Aspen Expr | 412 | - | 364 | 107 | 117 | -71.6% | 0.0% | -67.9% | 9.3% | 41 | - | 187 | 186 | 118 | 2.4 | - | 8.6 | 8.6 | 5.4 | 508 |
| 10 Barranca Expr | 221 | - | 237 | 550 | 396 | 79.2% | 0.0% | 67.1% | -28.0% | 67 | - | 161 | 160 | 101 | 3.7 | - | 8.9 | 8.9 | 6.2 | 1,601 |
| 11 White Rock Expr | 381 | - | 451 | 265 | 488 | 28.1% | 0.0% | 8.2% | 84.2% | 133 | - | 330 | 318 | 204 | 5.3 | - | 12.7 | 12.7 | 8.0 | 1,647 |
| Express route subtotal | 1,793 | - | 2,257 | 2,164 | 2,406 | 34.2% | 0.0% | 6.6% | 11.2% | 468 | - | 1,099 | 1,084 | 670 | 25.3 | - | 55.6 | 57.6 | 36.4 | 8,872 |
| 12 Bandelier | - | - | - | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | - | - | - | - | - | - | - | - | - | - |
| Dial-a-Ride | 50 | - | 82 | 136 | 177 | 254.0% | 0.0% | 115.9% | 30.1% | 379 | - | 502 | 757 | 560 | 20.0 | - | 39.7 | 62.6 | 27.8 | 495 |
| ACT Assist | 200 | 76 | 225 | 310 | 274 | 37.0% | 260.5% | 21.8% | -11.6% | 1,244 | 526 | 2,161 | 2,395 | 3,160 | 92.0 | 18.0 | 140.6 | 141.2 | 215.2 | 775 |
| Special Services | 132 | 132 | - | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 1,522 | 1,224 | - | - | - | 139.4 | 152.1 | - | - | - | - |
| System total | 14,915 | 2,959 | 17,794 | 10,906 | 16,535 | 10.9% | 458.8% | -7.1% | 51.6% | 27,107 | 18,274 | 45,662 | 39,209 | 28,377 | 1,532 | 1,122 | 1,916 | 2,065 | 1,658 | 49,335 |



Significant Service Adjustments and Special Events

- **All Month:** Due to staffing shortages, Rt 3 did not operate. Rt 1 provided service to Camino Entrada area.
- **All Month:** Route 6 Peak morning service was suspended due to a staffing shortage. Afternoon Peak service operated normally.
- **All Month:** Route 2M was suspended due to a staffing shortage.
- **March 15:** Fixed-routes operated from 7 AM to ~10 AM due to the County closure for weather. Dial-a-Ride operated from 9 AM to 6 PM.
- **March 25 - March 31:** Route 2T detoured from Grand Canyon between Sherwood and Canada, closing two bus stops.

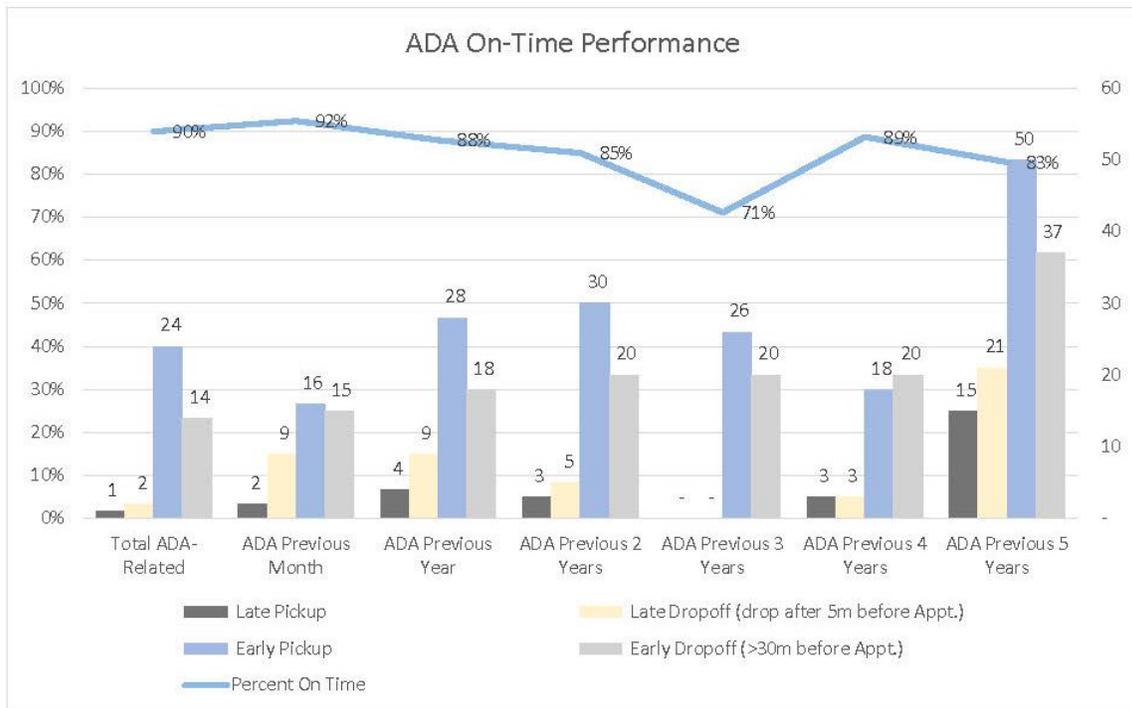
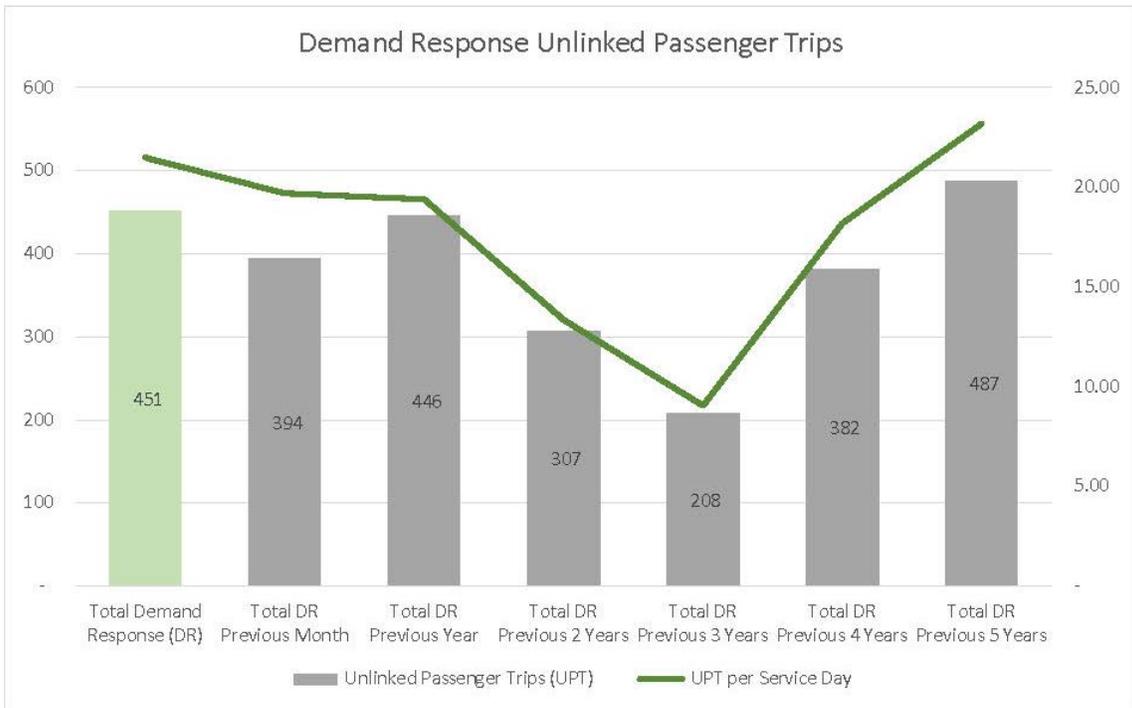
Atomic City Transit - Demand Response Ridership and Statistics

March 2024

| | <i>Total Demand Response (DR)</i> | <i>Total DR Previous Month</i> | <i>Total DR Previous Year</i> | <i>Total ADA-Related</i> | <i>Total DAR</i> | <i>Total DAR-Special</i> |
|----------------------------------|-----------------------------------|--------------------------------|-------------------------------|--------------------------|------------------|--------------------------|
| NTD Service Information | | | | | | |
| Vehicles Operated in Max Service | 2 | 2 | 2 | 2 | 2 | - |
| Unlinked Passenger Trips (UPT) | 451 | 394 | 446 | 274 | 177 | - |
| UPT Ambulatory | 424 | 364 | 417 | 251 | 173 | - |
| UPT Non-Ambulatory | 27 | 30 | 29 | 23 | 4 | - |
| UPT Evening DAR | 65 | 45 | 62 | - | 65 | - |
| UPT Daytime DAR | 92 | 84 | 65 | - | 92 | - |
| UPT Regional-Linked | 221 | 189 | 199 | 161 | 60 | - |
| Companions | 14 | 2 | 7 | 1 | 13 | - |
| PCAs | 29 | 21 | 47 | 25 | 4 | - |
| Total Vehicle Miles (VM) | 4,848 | 4,336 | 4,269 | 4,037 | 811 | - |
| Total Vehicle Hours (VH) | 377 | 357 | 292 | 316 | 61 | - |
| Total Revenue Miles (RM) | 3,720 | 3,490 | 3,152 | 3,160 | 560 | - |
| Total Revenue Hours (RH) | 243 | 229 | 204 | 215 | 28 | - |
| Regional-linked Miles | 2,556 | 2,340 | 2,062 | 1,854 | 702 | - |
| Regional-linked Hours | 88 | 84 | 85 | 63 | 25 | - |
| Passenger Miles | 3,579 | 3,073 | 3,045 | 2,350 | 1,229 | - |
| Passenger Hours | 138 | 127 | 147 | 90 | 47 | - |
| Service Days | 21 | 20 | 23 | 21 | 21 | - |
| Weekdays | 21 | 20 | 23 | 21 | 21 | - |
| UPT per RM | 0.1 | 0.1 | 0.1 | 0.1 | 0.3 | - |
| UPT per RH | 1.9 | 1.7 | 2.2 | 1.3 | 6.4 | - |
| UPT per Service Day | 21.5 | 19.7 | 19.4 | 13.1 | 8.4 | - |
| UPT per Weekday | 21.5 | 19.7 | 19.4 | 13.0 | 8.4 | - |

| Scheduling Stats | | | | | | |
|---------------------------|-----|-----|-----|-----|-----|---|
| Subscription | 140 | 151 | 160 | 140 | - | - |
| One Way Trips Requested | 550 | 534 | 530 | 353 | 197 | - |
| One Way Trips Performed | 408 | 371 | 392 | 248 | 160 | - |
| Advance Reservation | 248 | 238 | 265 | 248 | - | - |
| Same Day Reservation | 157 | 129 | 127 | - | 157 | - |
| Avg. Minutes to board | 0 | 1 | 4 | 0 | 0 | - |
| Avg. Minutes to Disembark | 2 | 0 | 2 | 0 | 2 | - |

| Capacity Metrics | | | | | | |
|---|-----|-----|-----|-----|-----|---|
| Missed Trip (Due to Vehicle Late) | - | - | - | - | - | - |
| Trips On Time | 357 | 335 | 322 | 223 | 134 | - |
| Percent On Time | 88% | 90% | 82% | 90% | 84% | - |
| Early Offer | 11 | 13 | 11 | 8 | 3 | - |
| Late Offer | 2 | 9 | 10 | 2 | - | - |
| Late Pickup | 13 | 7 | 6 | 1 | 12 | - |
| Excessively Late Pickup (>15m after window) | 3 | - | 2 | - | 3 | - |
| Late Dropoff (drop after 5m before Appt.) | 2 | 10 | 10 | 2 | - | - |
| Excessively Late Dropoff (>10m after Appt.) | - | 1 | 2 | - | - | - |
| Early Pickup | 38 | 29 | 64 | 24 | 14 | - |
| Excessively Early Pickup (>15m before window) | - | 1 | 4 | - | - | - |
| Early Dropoff (>30m before Appt.) | 14 | 15 | 19 | 14 | - | - |
| Excessively Early Dropoff (>45m before Appt.) | - | - | 1 | - | - | - |
| Trip Over 45 min | 12 | 18 | 20 | 9 | 3 | - |
| Trip Over 60 min | 4 | 5 | 9 | 3 | 1 | - |
| Over Fixed-Route Duration Est. | 21 | 22 | 25 | 14 | 7 | - |
| >15m Over Fixed-Route Duration Est. | 4 | 1 | 7 | 3 | 1 | - |



Welcome to Public Works



Benjamin Seymore was hired as a Traffic and Streets Equipment Operator in March. He comes to us from Massachusetts. He's enjoying the trails in the Jemez. If you see him welcome him and show him some local trails. Welcome aboard Ben!



Atomic City Transit would like to welcome Amada Fuller, Maria Rios and Jaime Membreno, Transit Operator Trainees. Amanada is from Los Alamos; Maria is from La Puebla and Jamie from Velarde. All 3 are working full-time for Atomic City Transit and are completing all the new hire training, and soon you will find them on route providing service to the community. Help us welcome Amada, Maria and Jaime on your next bus ride.

*L-R, Amanda Fuller, Maria Rios and Jaime Membreno
Transit Operator Trainees*

Kudos

Atomic City Transit would like to congratulate the following employees on their employment anniversaries in January.

- Lloyd Ami – 15 years of service
- Kyle Hatch – 15 years of service
- Joe Manny Saiz – 1 year of service



Replacing tube delineators at the Diamond Dr. roundabout.



Assisted utilities lineman with road closure and picked up downed tree from ski hill road.



Traffic Electricians replaced the banners along Central Avenue.



Installed various signs county wide including suicide prevention signs at the trail at Kimberly Lane.





Freshly painted Recycle Dumpsters



Scale Calibration



Ready to go – Even in the snow



Fleet received 4 replacement vehicles this month, 2 will be assigned to Facilities and 2 to Public Utilities.

Projects



Mirador



Urban Trail



Airport Fuel Farm



Rose St.



Golf Course Improvements



Progress at the Ashley Pond electrical upgrade project. Photos show the newly installed electrical pedestals for use by food trucks. First photo shows the location of one of the electrical transformers on site.