

Budget Revision 2017-21 Tourism Plan

	Fund/Dept	Brass Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	Economic Development Fund	171-S40123	\$ -	\$ 89,055	\$ -	\$ (89,055)

Description: The purpose of this budget revision is to add budget authority to the Economic Development Fund for the Tourism Strategic Plan (AGR17-31).

Fiscal Impact: The fiscal impact on the Economic Development Fund is to increase expenditures and decrease fund balance by \$89,055.