

NMDFA ICIP 2026-2030

Year	Rank	Project Title	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded
2026	1	Housing Infrastructure (affordable housing)	5,000,000	3,000,000	-	-	-	-	8,000,000	3,000,000
2026	2	Emergency Operations Center	5,000,000	1,000,000	-	-	-	-	6,000,000	1,000,000
2026	3	Social Services Colocation Facilities	500,000	2,000,000	4,000,000	-	-	-	6,500,000	6,000,000
2026	4	EV Charging Infrastructure (design and	-	4,000,000	-	-	-	-	4,000,000	4,000,000
2026	5	North Mesa Affordable Housing Project	7,225,000	2,000,000	-	-	-	-	9,225,000	2,000,000
2026	6	White Rock Town Center & Longview Dr	-	2,500,000	6,000,000	-	-	-	8,500,000	8,500,000
2026	7	Fire Station 6 Improvements	-	1,500,000	11,500,000	-	-	-	13,000,000	13,000,000
2026	8	Food Composting Station	-	4,000,000	-	-	-	-	4,000,000	4,000,000
2026	9	N Mesa/San Hldefonso Road Waterline Replacem	-	2,000,000	-	-	-	-	2,000,000	2,000,000
2026	10	Denver Steels Phase 2 & 3 (waterline replacement	-	2,700,000	-	-	-	-	2,700,000	2,700,000
2026	11	Finch Street Infrastructure - Econ Dev	2,500,000	2,500,000	-	-	-	-	5,000,000	2,500,000
2026	12	Fire Station Replacement 4	12,050,000	1,500,000	-	-	-	-	13,550,000	1,500,000
2026	13	Historic WAC Building Restoration	4,177,418	1,000,000	-	-	-	-	5,177,418	1,000,000
2026	14	Aspen School Area Waterline, Sewer line &	-	3,500,000	-	-	-	-	3,500,000	3,500,000
2026	15	Ice Rink Chiller System and Floor Replacement	6,500,000	2,500,000	-	-	-	-	9,000,000	2,500,000
2026	16	Jemez Mtns Regional Fire Prot Phase 2	11,000,000	7,000,000	-	-	-	-	18,000,000	7,000,000
2026	17	Tween Center	400,000	4,000,000	-	-	-	-	4,400,000	4,000,000
2026	18	Regional Transit Center	500,000	5,000,000	2,000,000	-	-	-	7,500,000	7,000,000
2026	19	MRA - WR Metropolitan Redevelopment Area	3,000,000	4,500,000	-	-	-	-	7,500,000	4,500,000
2026	20	Park and Ride Stop on Trinity Drive	-	500,000	-	-	-	-	500,000	500,000
2026	21	Community Broadband	2,440,590	300,000	300,000	300,000	300,000	300,000	3,940,590	1,500,000
2026	22	Wildlife Resistant Container	500,000	40,000,000	-	-	-	-	40,500,000	40,000,000
2026	23	Fiber Middle Mile & Backbone	2,000,000	6,000,000	-	-	-	-	8,000,000	6,000,000
2026	24	Bike Share Program	-	250,000	-	-	-	-	250,000	250,000
2026	25	Overhead Dist & Pole Replacement	825,000	450,000	450,000	450,000	450,000	450,000	3,075,000	2,250,000
2026	26	Major Network Replacement	300,000	250,000	250,000	250,000	250,000	-	1,300,000	1,000,000
2026	27	Tourism Wayfinding Signage	500,000	325,000	-	-	-	-	825,000	325,000
2026	28	White Rock Visitor Center Site Improvements	50,000	350,000	-	-	-	-	400,000	350,000
2026	29	URD Replacement (cables, jboxes, pedest)	2,750,000	2,750,000	3,600,000	2,700,000	3,000,000	3,750,000	18,550,000	15,800,000
2026	30	Public Safety Radio System	74,000	2,000,000	-	-	-	-	2,074,000	2,000,000
2026	31	Storm Water Management	-	500,000	500,000	-	-	-	1,000,000	1,000,000
2026	32	Recreation Trail Restoration	-	500,000	-	-	-	-	500,000	500,000
2026	33	Transit Fleet Expansion to support	-	650,000	-	-	-	-	650,000	650,000
2026	34	ADA Transition Plan	65,000	350,000	-	-	-	-	415,000	350,000
2026	35	Betty Ehart Senior Center Facilities	440,000	1,900,000	-	-	-	-	2,340,000	1,900,000
2026	36	Overlook Park Ballfield Lights	-	900,000	-	-	-	-	900,000	900,000
2026	37	Los Alamos Wastewater Treatment Plant and	-	450,000	-	-	-	-	450,000	450,000
2026	38	Downtown Structured Parking	-	10,000,000	-	-	-	-	10,000,000	10,000,000
2026	39	Los Alamos Visitors Center	-	2,000,000	-	-	-	-	2,000,000	2,000,000
2026	40	Fire Station Facilities Maintenance	-	660,000	-	-	-	-	660,000	660,000
2026	41	Canada del Buey Multiuse Trail Extension (potential MRA project)	-	1,000,000	-	-	-	-	1,000,000	1,000,000
2026	42	EA-4 Electric Power Line Replacement	300,000	450,000	7,500,000	-	-	-	8,250,000	7,950,000
2026	43	SCADA Pressure Sensing Stations	-	325,000	-	-	-	-	325,000	325,000

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2026	44	Kimberly Sewer Lift Station & Wet Well	-	185,000	-	-	-	278,000	463,000	463,000
2026	45	Central Avenue Water/Gas/Sewer Improvements (PW Road Project)	-	662,761	-	-	-	-	662,761	662,761
2026	46	Manhattan Project Interpretive Features	200,000	100,000	-	-	-	-	300,000	100,000
2026	47	Central Ave Road Project (4th to 9th)	-	2,500,000	-	-	-	-	2,500,000	2,500,000
2026	48	Cultural Facilities Major Facility Maintenance	300,000	1,200,000	-	-	-	-	1,500,000	1,200,000
2026	49	Mainstreet Street Lights (in conjunction with MainStreet)	-	100,000	-	-	-	-	100,000	100,000
2026	50	Overlook Park Maintenance Building	-	350,000	-	-	-	-	350,000	350,000
2026	51	LA Downtown Revitalization and Parking	500,000	3,000,000	3,000,000	3,000,000	-	-	9,500,000	9,000,000
2026	52	El Vado Controls Upgrade	-	550,000	-	-	-	-	550,000	550,000
2026	53	Tank Piping Upgrade	100,000	1,350,000	-	-	-	-	1,450,000	1,350,000
2026	54	SCADA Transition Project	-	1,500,000	-	-	-	-	1,500,000	1,500,000
2026	55	White Rock URD Replacement	-	3,000,000	1,200,000	2,200,000	1,800,000	1,200,000	9,400,000	9,400,000
2026	56	Paint Guaje Booster Station Tanks	-	2,800,000	-	-	-	-	2,800,000	2,800,000
2026	57	Multi-use Trails-Bikeway-Pedestrian Facilities (Canyon Rim Trail)	3,700,000	1,000,000	-	-	-	-	4,700,000	1,000,000
2026	58	Fuller Lodge Major Facilities Maintenance	470,000	1,000,000	-	-	-	-	1,470,000	1,000,000
2026	59	Community Building Major Facilities	150,000	500,000	-	-	-	-	650,000	500,000
2026	60	Trinity Drive Safety Improvements	3,600,000	1,500,000	-	-	-	-	5,100,000	1,500,000
2026	61	Abiquiu Draft Tube	-	450,000	-	-	-	-	450,000	450,000
2026	62	New Gate PRV Chamber	-	200,000	-	-	-	-	200,000	200,000
2026	63	Elk Ridge Gas System Replacement	-	400,000	400,000	400,000	-	-	1,200,000	1,200,000
2026	64	El Vado Penstock Valve Bypass Valve	-	75,000	-	-	-	-	75,000	75,000
2026	65	Abiquiu Propane Tank Replacement	-	50,000	-	-	-	-	50,000	50,000
2026	66	Water Production Booster Station Mechanical and Electrical Upgrades	-	2,000,000	-	2,000,000	-	-	4,000,000	4,000,000
2026	67	Diamond Drive Non Potable Connections	-	750,000	-	-	-	-	750,000	750,000
2026 Totals			77,117,008	154,282,761	40,700,000	11,300,000	5,800,000	5,978,000	295,177,769	218,060,761

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2027	1	El Vado Ultrasonic Flow Meter	-		150,000	-	-	-	150,000	150,000
2027	2	Abiquiu Interior Slab			100,000				100,000	100,000
2027	3	Golf Course Maintenance Building	-		270,000	-	-	-	270,000	270,000
2027	4	Townsite 14" Pipeline Renewal WP	-		2,883,500	1,875,500	-		4,759,000	4,759,000
2027	5	Gas Pipeline Repair & Replacement/Equipment	-		75,000	75,000	75,000	75,000	300,000	300,000
2027	6	North Community Backyard Sewer Mains	-		285,000	308,000	-	-	593,000	593,000
2027	7	Fairway Water & Sewer Replacement (PW Road Project)	-		970,000	-	-	-	970,000	970,000
2027	8	Camp May Campground Renovation	-		2,500,000	-	-	-	2,500,000	2,500,000
2027	9	GWS/ED Facilities at WR WWTP	-		375,000	-	-	-	375,000	375,000
2027	10	North Mesa Tank Altitude Valve			400,000				400,000	400,000
2027	11	Convert Effluent Washwater to Gravity System			300,000				300,000	300,000
2027	12	San Ildefonso Road 8" Waterline Replacement			2,300,000				2,300,000	2,300,000
2027	13	Abiquiu High Bay Ladder & Roof Hatch			120,000	-			120,000	120,000
TOTAL 2027				-	10,728,500	2,258,500	75,000	75,000	13,137,000	13,137,000
2028	1	Abiquiu Rewind Study				250,000			250,000	250,000
2028	2	Paint Pajarito Tank 4A				1,500,000			1,500,000	1,500,000
2028	3	Quemazon Electric Feeder Replacement				1,250,000			1,250,000	1,250,000
2028	4	Library Outdoor Classroom- ADA accessible				500,000			500,000	500,000
2028	5	ADA Accessible Trailheads- ADA accessible trail heads for County				1,000,000			1,000,000	1,000,000
2028	6	Old Pueblo Sewer Canyon Drop Replacement				850,000			850,000	850,000
Total 2028					-	5,350,000			5,350,000	5,350,000

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2029	1	Replace Airport Terminal Building					5,000,000		5,000,000	5,000,000
2029	2	East Gate Substation Study					300,000		300,000	300,000
2029	3	Abiquiu Runner Repair/Replacement					500,000		500,000	500,000
2029	4	Townsite Station Breaker Replacement					750,000		750,000	750,000
2029	5	Drill New Water Well to Replace Guaje #1A Well					7,500,000		7,500,000	7,500,000
2029	6	Group 12 New Water Tank 2					1,500,000		1,500,000	1,500,000
2029	7	Repaint Western Area Tank					600,000		600,000	600,000
2029	8	Kimberly Sewer Lift Station & Wet Well					278,000		278,000	278,000
2029	9	Townsite Station Breaker Replacement					750,000		750,000	750,000
2029	10	Drill New Water Well to Replace Guaje #1A Well					7,500,000		7,500,000	7,500,000
2029	11	Group 12 New Water Tank 2					1,500,000		1,500,000	1,500,000
2029	12	Repaint Western Area Tank					600,000		600,000	600,000
2029	13	Artificial Turf Field- includes field , lights, dugouts, fan area to be made at ADA accessible					5,000,000		5,000,000	5,000,000
Total 2029							31,778,000		31,778,000	31,778,000
2030	1	Paint Guaje Booster Station Tanks						2,800,000	2,800,000	2,800,000
2030	2	White Rock Substation Unit 1 Transformer						1,500,000	1,500,000	1,500,000
2030	3	Eastern Area Waterline Replacement						3,500,000	3,500,000	3,500,000
2030	4	Rover & Pinon Park Pipeline Connections						2,000,000	2,000,000	2,000,000
2030	5	Eastern Area Sewer Phase II						278,000	278,000	278,000
2030	6	Airport Canyon Sewer Drop Replacement						1,700,000	1,700,000	1,700,000
2030	7	Repaint North Mesa Water Tank						1,200,000	1,200,000	1,200,000
2030	8	Repaint Otowi Booster 2 Tanks 1 & 2						900,000	900,000	900,000
2030	9	Copper Road Sewer Canyon Drop Replacement						1,300,000	1,300,000	1,300,000
Total 2030								15,178,000	15,178,000	15,178,000
Total of All Unfunded										283,503,761