

FY 2021 Equipment Replacement

General Fund Divisions

Unit#	Division	Year of Unit	DESCRIPTION	Estimated Replacement cost
1018	PW Custodial	2004	Ford Ranger	\$26,000
1072	Recreation	2007	Ford Van Club Wagon	\$28,000
1093	County Clerk	2008	Ford Explorer	\$27,000
3020	Traffic and Streets	2004	JD 310SG Backhoe Enclosed Cab 4X4	\$93,000
989	Parks	2003	Freightliner FL70 5YD Dump Truck	\$115,000
3041	Parks	2005	Toro Mower W/ bagger	\$24,000
3177	Parks	2010	ATV Kawasaki	\$14,000
1056	Fleet	2007	Ford F250 Super Duty 4X4 W/Lift Gate	\$35,000
3128	Fleet	2010	Snow Plow	\$9,000
1128	Information Management	2010	Ford Ranger Pickup	\$29,000
1196	Police	2013	4X4 Police	\$53,000
1135	Police	2011	Ford Crown Victoria Police Sedan Standard Full Size	\$26,000
1136	Police	2011	Ford Crown Victoria Police Sedan Standard Full Size	\$53,000
1151	Police	2012	Dodge Charger Police Sedan Standard Full Size	\$53,000
1152	Police	2012	Dodge Charger Police Sedan Standard Full Size	\$53,000
977	Community Development	2002	Ford Ranger 4X4	\$30,000
992	Community Development	2003	Sedan Chevy Impala	\$30,000
Equipment Fund Subtotal				\$698,000

Enterprise Funds

Unit#	Division	Year of Unit	DESCRIPTION	Estimated Replacement Cost
1159	PW Environmental	2012	Refuse Side Load	\$300,000.00
Equipment Fund Subtotal				\$300,000

Utilities			Full Cost	In Utilities Fund Budget	In Equipment Fund budget	
1113	Utilities Upgrade*	2009	F350 SD Dump Body	\$70,000	\$40,000	\$30,000
1139	Utilities	2011	F350 SD Utility Bed	\$41,000		\$41,000
1132	Utilities (Addition Holdback)	2011	Vactor Jet Rodder	\$485,000		\$485,000
Expansion	Utilities (Addition to Fleet)**		Chevy Bolt	\$40,125	\$40,125	
Equipment Fund Subtotal					\$556,000	
Equipment Grand Total					\$636,125	

Because these buses are grant funded, the grant funded portion resides in the Transit Budget. The replacement cost of these buses is split between the Transit Fund and The Equipment Fund.				Full Cost	In Transit Fund Budget	In Equipment Fund budget
4115	PW Transit	2011	Chevy Arboc	\$508,200	\$477,788	\$30,412
4116	PW Transit	2011	Double K Trolley	\$508,200	\$406,557	\$101,643
4142	PW Transit	2014	Chevy Arboc	\$150,574	\$126,124	\$24,450
4111	PW Transit	2011	Glavel E450 SD***	\$929,685	\$906,705	\$22,980
Expansion	PW Transit	n/a	New Electric Bus***	\$929,685	\$929,685	
Expansion	PW Transit	n/a	EZ Rider II***	\$437,125	\$437,125	
Equipment Fund Subtotal					\$179,485	
Equipment Grand Total					\$3,463,669	

* Dept. requested an upgrade and Full Cost reflects total for unit **Dept requested an addition to the Fleet funded by requestor

*** Electric Buses include charging stations. These three buses are included on this list for Council approval to purchase. The budget spending authority is included in FY2020 revised budget which will be carried over into FY2021.

Equipment Fund Grand Total

Equipment Fund Grand Total	\$1,733,485
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