

2025 Work Plan for Los Alamos County Boards and Commissions

Board or Commission Name:

Date Prepared:

Date Approved by Council:

Prepared By:

Purpose:

The purpose of the work plan is to provide a detailed outline of tasks, activities, timelines, and resources required by this Board or Commission to achieve its annual goals. The purpose of most boards is to gather public input, to review policy recommendations by staff when requested, and to make policy recommendations to the County Council.

Process Timeline:

November: County Council Strategic Planning December: Boards and Commissions review and develop work plans (sole item on December agenda) January: Finalize and submit work plans for Council review. Due Date: January 31

Time Frame: This work plan will be accomplished in the following time frame: January 1, 2025, through December 31, 2025

Members: List members, term start and end dates, and term number.

Member	Start/End Dates	Term (1st or 2nd)

Chairperson:

Department Director:

Work plan developed in collaboration with Department Director? (Y/N)

Staff Liaison:

Administrative Support:

Council Liaison:

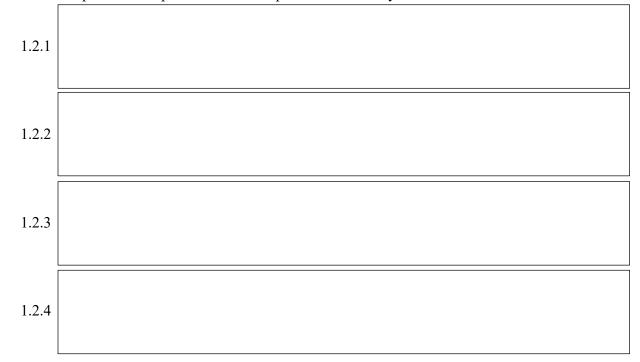
Work plan reviewed by Council Liaison? (Y/N)

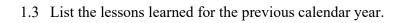
1.0 Previous Calendar Year Work Plan Highlights



1.1 List the top five activities for the previous calendar year.

1.2 List the top five accomplishments for the previous calendar year.

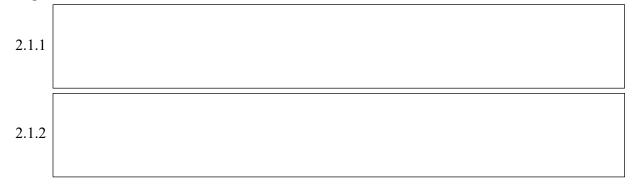


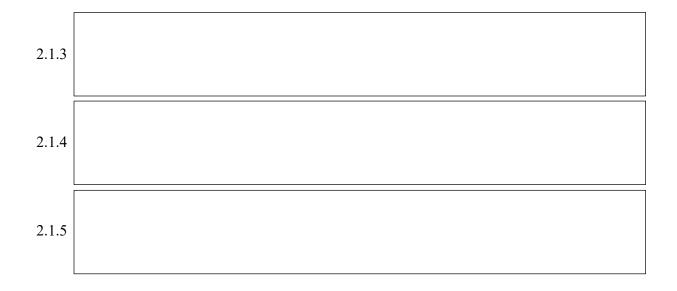




2.0 Calendar Year 2025 Work Plan

2.1 List any special projects or assignments given to this Board/Commission by Council or the Department Director.





2.2 List other projects and/or activities being proposed by this Board/Commission, in priority order.



2.3 List the guiding documents or plans used by this Board/Commission.



3.0 Identify interfaces with County departments and/or other Boards/Commissions that are necessary to achieve this work plan.



4.0 List any special events this Board/Commission plans to participate in that will support this work plan.





5.0 List active Working Groups within this Board/Commission, if any, along with the purpose and member names of each one.



Attachment A

Place an X in the column on the right if the Council priority is related to the work of the Board or Commission:

Quality of Life

Quality of life is a reflection of general well-being and the degree to which community members are healthy, comfortable, welcomed, included, and able to enjoy the activities of daily living.

Health, Wellbeing, and Social Services

Improve access to behavioral, mental, and physical health and social services and amenities to address identified issues and promote wellbeing in the region.

Diversity, Equity, and Inclusivity

Promote diversity, equity, and inclusivity through community awareness training, targeted events, and expanded opportunities for diverse interests.

Mobility

Improve and expand access to, and all-ability accommodations for, alternative modes of travel including public transit, cycling, and walking amenities and services.

Educational, Historical, and Cultural Amenities

Promote educational and cultural opportunities, in coordination with community partners, and provide for the preservation and restoration of historic buildings and the protection of archaeological sites.

Open Space, Parks, and Recreation

Manage County open space and maintain and improve parks and recreation facilities, trails, and amenities as defined by adopted plans and approved projects.

Public Safety

Ensure overall community safety through proactive and sustained implementation of police, fire hazard mitigation, and emergency response plans.

Environmental Stewardship

Environmental stewardship is the responsible use and protection of the natural environment through active participation in conservation efforts and sustainable practices in coordination with community and organizational partners.

Natural Resource Protection

Take actions to protect the wildlife and wildland interface, safeguard water, and mitigate tree loss in the community.

Greenhouse Gas Reduction

Establish targets for achieving net-zero greenhouse gas emissions and integrate sustainability and resiliency practices into County policies and operations.

Carbon-Neutral Energy Supply

Achieve carbon neutrality in electrical supply by 2040 through diversified carbon-free electric sourcing and phase out natural gas supply by 2070 through energy-efficient, all-electric buildings.

Water Conservation

Reduce potable water use and increase non-potable water use and water harvesting for irrigation where suitable.

Waste Management

Manage waste responsibly by diversion of solid waste from landfills through recycling, re-use, composting, and waste reduction programs and zero-waste education campaigns; and pursue efficient long-term solutions for disposal of solid waste.