

Project Budget Spreadsheet		
Task Order No 11 of AGR23-53e - North Mesa Transportation and Utilities Study		
Budget	Current Budget	Budget Increase Request
Transportation Study & Project Management	\$229,905.66	\$229,905.66
Supplemental Sub-contractor Services	\$73,693.22	\$73,693.22
Reimbursable Costs	\$2,443.90	\$2,443.90
	\$ -	\$ -
Final Budget Estimate	\$ 306,042.78	\$ 306,042.78
Contingency -- sewer drop evaluation and work plan		\$ 43,564.94
Total Budget w/ Contingency		\$ 349,607.72
NMGRT 7.0625%	\$ 21,614.27	\$ 21,614.27
Total Expenses	\$ 327,657.05	\$ 371,221.99
TOTAL PROJECT BUDGET	\$ 327,657.05	
TOTAL PROJECT BUDGET WITH CONTINGENCY		\$ 371,221.99