

Budget Revision 2025 - 44

Council Meeting Date:03/25/2025

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Economic Development Fund/ CDD/ ED	17145392	8369		\$ (2,000,000)		\$ 2,000,000
2	Economic Development Fund/ Transfers Out	17145392	9601			\$ (2,000,000)	\$ (2,000,000)
3	General Fund/ County Manager/ Regional Strategic Partner	01130225	8369		\$ 2,000,000		\$ (2,000,000)
4	General Fund/ Transfers In	01140195	7617			\$ 2,000,000	\$ 2,000,000
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
<p>Description: Transferring earmarked funds for the broadband project into the Regional Strategic Partner Account in General Fund for the agreement with San Ildefonso.</p>							
<p>Fiscal Impact: 0.00</p>							