

2025 Infrastructure Capital Improvement Plan (ICIP) Ranking

Top 5 Projects

Ranked by

LAC Departments and Management

For consideration by the Los Alamos County Council

August 8, 2023

ICIP Ranking Process and Significance

- The State Department of Finance and Administration (DFA) requires local governments to submit an ICIP if state funding is to be sought.
- The Top 5 Ranked Projects are what are a strong indication to state legislators for direct legislative funding. The timing of the project, the interest by state legislators, and other considerations are included in the staff ranking.
- Projects originate from the public, County Council, reports on needs (gaps analysis, etc.), County Departments and Management.
- All projects that could receive funding are put on the ICIP list. Projects not on the list cannot receive state funding. Congressional staff and others also look at the list when deciding to fund projects. Therefore, many projects have been included in the top 20 to ensure congressional or state/federal agency funding interest.
- Departments adjust project details each year and provide their top projects to the Finance Department and County Management.
- County Management, Department Directors, and Senior Management finalize the ICIP Ranking. The list is then uploaded to the DFA system.
- DFA has a due date for ICIP submissions for counties on August 18, 2023.

Top 5 Ranked Projects

- 1. Jemez Mountain Fire Protection (New Water Tank and Underground Electric)**
- 2. Fire Station 4**
- 3. DP Road Commercial Development Infrastructure**
- 4. North Mesa Low Income Housing Infrastructure**
- 5. Regional Transit Center**

Project Details

1. Name: **Jemez Mountain Fire Protection (New Water Tank and Underground Electric)**

Short Description: As part of the water system expansion to Camp May and Pajarito Ski Hill to support fire protection, the existing overhead electric line will be replaced by undergrounding it to alleviate risk of fire from tree falls along this 4.5-mile route through the US Forest Service. A new 500,000-gallon water tank will be added to the county water system to supply additional fire protection capacity and and new point of delivery for fire suppression efforts when needed.

Amount Requested: \$4,000,000

Currently Funded: \$11,000,000

Project time range: 2024 to 2026

Project Details

2. Name: **Fire Station 4**

Short Description: Replacement of Fire Station 4 (near golf course) to accommodate modern day safety features, specifically cancer prevention and multi gender accommodations for a changing workforce.

Amount Requested: \$6,000,000 - \$7,500,000 at current estimate

Currently Funded: \$4,000,000

(LAFD has approximately \$2 million in fire fund dollars set aside for this project. In addition, the governor has provided an additional \$2 million in funding via the legislative capital projects funding.)

Project time range: Work to begin as soon as possible in alignment with both fire fund dollars and governor's capital projects dollars.

Project Details

3. Name: **DP Road Commercial Development Infrastructure**

Short Description: To support existing businesses, future residential opportunities and business development

of County owned property, by upgrading existing utilities (water, gas, electric, fiber optic communications, sanitary sewer with lift station), storm drain, ADA sidewalks, bike lanes, and roadway reconstruction along DP Road in Los Alamos County

Amount Requested: \$2,500,000

Currently Funded: \$5,300,000

Project time range:

Project Details

4. Name: **North Mesa Low Income Housing Infrastructure**

Short Description: Master planning to provide workforce or “missing-middle” housing for LAPS employees as well as the community at large, with a plan to structure recurring revenue for the landowner (LAPS) over time.

Amount Requested: \$3,000,000

Currently Funded: \$1,700,000

Project time range:

Project Details

5. Name: **Regional Transit Center**

Short Description: Provide new Transit Center location in Los Alamos that will provide a transportation hub to support workforce commuting from northern New Mexico for LANL and Los Alamos County and provide and Economic Development opportunities for Los Alamos.

Amount Requested: \$5,000,000

Currently Funded: \$500,000 for design

Project time range: