

## 2026 Work Plan for Los Alamos County Boards and Commissions

Board or Commission Name: Transportation

Board Date Prepared: 12/4/25 Date Approved by Council: TBD

Prepared By: Board Members and PW Staff

### **Purpose:**

The purpose of the work plan is to provide a detailed outline of tasks, activities, timelines, and resources required by this Board or Commission to achieve its annual goals. The purpose of most boards is to gather public input, to review policy recommendations by staff when requested, and to make policy recommendations to the County Council.

#### **Process Timeline:**

November: County Council Strategic Planning

November:Boards and Commissions review and develop work plans.

December: Boards and Commissions review and develop work plans (sole item on December agenda)

January: Finalize and submit work plans for Council review.

Due Date: January 2026

**Time Frame:** This work plan will be accomplished in the following time frame:

January 24, 2026 through December 31, 2026

**Members:** List members, term start and end dates, and term number.

| Member                         | Start/End Dates         | Term (1st or 2nd) |
|--------------------------------|-------------------------|-------------------|
| David Hampton                  | 03/01/2025 - 02/28/2027 | 2ndTerm           |
| Michael Altherr (term limited) | 03/01/2024 - 02/28/2026 | 2nd Term          |
| Karen Edwards                  | 03/01/2025 - 02/28/2027 | 2nd Term          |
| Jason Chappel                  | 03/01/2025 - 02/28/2027 | 1stTerm           |
| Nancy Talley                   | 03/01/2024 - 02/28/2026 | 1st Term          |
| Joshua Muck                    | 03/01/2024 - 02/28/2026 | 1st Term          |
| Paul Lisowski                  | 03/01/2024 - 02/28/2026 | 1st Term          |
|                                |                         |                   |
|                                |                         |                   |

Chairperson: David Hampton Department Director: Eric Martinez

Work plan developed in collaboration with Department Director? (Y/N) Yes

Staff Liaison: Eric Martinez Administrative Support: Louise Romero and Rachel Barela

Council Liaison: Melanee Hand

Work plan reviewed by Council Liaison? (Y/N) Yes

# 1.0 Previous Calendar Year (2025)Work Plan Highlights

| 1.1 | ne top five activities for the previous calendar year. |  |
|-----|--|--|
|     | 1.1.1  | Conducted public hearings on the NM4 Crossing and Multi-Use Trail Improvements.  |
|     | 1.1.2  | Provided feedback to staff on the LAC Pedestrian Master Plan.  |
|     | 1.1.3  | Received updates on various LAC and regional projects and operations.  |
|     | 1.1.4  |  |
|     | 1.1.5  |  |
| 1.2 | List th  | ne top five accomplishments for the previous calendar year.  |
|     | 1.2.1  | Endorsed the LAC Mid-Block Crossing Policy.  |
|     | 1.2.2  | Recommended application of certain proposed guidelines from the Bicycle Work Group Report in future LAC projects to enhance bicycle infrastructure and safety. |
|     | 1.2.3  | Approved the 2026 LAC Snow & Ice Control Plan.   |
|     | 1.2.4  | Endorsed the LAC Pedestrian Master Plan.   |

|      | 1.2.5  |   |  |  |
|------|--|---|--|--|
| 1.3  | 1.3 List the lessons learned for the previous calendar year. |   |  |  |
|      | 1.3.1  | Vote on whether or not to endorse appropriate items before bringing them before the County Council. |  |  |
|      | 1.3.2  |   |  |  |
|      | 1.3.3  |   |  |  |
|      | 1.3.4  |   |  |  |
|      | 1.3.5  |   |  |  |
|      |  |   |  |  |
| Cale | endar `  | Year 2025 Work Plan   |  |  |
|      |  | ny special projects or assignments given to this Board/Commission by Council or the tment Director. |  |  |
|      | 2.1.1  | None.   |  |  |
|      | 2.1.2  |   |  |  |

2.0

|     | 2.1.3   |   |
|-----|---------|---|
|     | 2.1.4   |   |
|     | 2.1.5   |   |
| 2.2 | List of | ther projects and/or activities being proposed by this Board/Commission, in priority order. |
|     | 2.2.1   |   |
|     | 2.2.1   |   |
|     | 2.2.2   |   |
|     | 2.2.3   |   |
|     | 2.2.4   |   |
|     | 2.2.5   |   |

|     |              | 2.3.1 | Bicycle Transportation System Plan (2017) Policy on the Design of Public Streets and Rights of Way (Res. 10-32 November 2010) Los Alamos County Comprehensive Transit Study/Updated Service Plan Airport Master Plan (2013) ADA Transition Plan (2017) Complete Streets Checklist (2017) Pedestrian Transportation Plan (1998) Update in progress Snow & Ice Control Plan |
|-----|--------------|-------|---|
| 3.0 |              | -     | terfaces with County departments and/or other Boards/Commissions that are necessary this work plan.   |
|     | 3.1          | Con   | tinue collaboration with North Central Regional Transit District Board.   |
|     | 3.2          | and   | tify common areas of interest that may exist between the Transportation Board other county Boards and Commissions, and propose collaborative work sions and training.   |
|     | 3.3          | Mair  | ntain awareness and responsiveness to airport issues.   |
|     | 3.4          |       |   |
|     | 3.5          |       |   |
| 4.0 | List<br>plan |       | pecial events this Board/Commission plans to participate in that will support this work   |
|     | 4.1          | Ado   | pt-A-Road Program Clean Up Events   |
|     |              |       |   |

2.3 List the guiding documents or plans used by this Board/Commission.

| 4.2            |   |
|----------------|---|
| 4.3            |   |
| 4.4            |   |
| 4.5            |   |
|                |   |
| 5.0 List a     | active Working Groups within this Board/Commission, if any, along with the purpose and ber names of each one. |
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| 5.1<br>5.2     | active Working Groups within this Board/Commission, if any, along with the purpose and ber names of each one. |

Place an X in the column on the right if the Council priority is related to the work of the Board or Commission:

| Quality Governance   |             |
|--|-------------|
| Quality governance is participatory, consensus-oriented, transparent, accountable, effective, efficient, and reto the present and future needs of stakeholders.  | esponsive   |
| Communication and Engagement   |             |
| Inform, educate, and solicit feedback from the community and boards and commissions on County projects, policies, and priorities to promote a culture of open communication and collaboration and foster exceptional customer service.   | Х           |
| Intergovernmental, Tribal, and Regional Relations  |             |
| Collaborate and problem-solve with the County's major employers; community partner organizations; neighboring Pueblos; and regional, state, and national governmental entities.  | Х           |
| Fiscal Stewardship   |             |
| Maintain fiscal sustainability, transparency, and compliance with applicable budgetary and financial regulatory standards.   |             |
| Operational Excellence Operational excellence involves having structures, processes, standards, and oversight in place to ensure that services are efficiently delivered within available resources and that services continuously improve.  Effective, Efficient, and Reliable Services | t effective |
| Deliver customer-focused, accessible, reliable, and sustainable services to the community through sound financial management, collaborative decision-making, and efficient implementation.   |             |
| Infrastructure Asset Management  |             |
| Evaluate the County's assets and infrastructure and prioritize funding to first maintain and protect those investments and second to inform new investments.   | Х           |
| Employee Recruitment and Retention   |             |
| Attract and employ diverse and highly qualified staff; retain staff through development opportunities, compensation, and benefits; and promote staff to address increasingly complex challenges.   |             |
| <b>Economic Vitality</b> Economic vitality encompasses the ability of the community to diversify, develop, grow, and sustain the matelements necessary for a local economy to flourish.  | ny          |
| Housing  |             |
| Increase the capacity for new housing development and the amount and variety of housing types to meet the needs of a changing and growing population, particularly middle- and lower-income households.  |             |
| Local Business   |             |
| Encourage the retention of existing businesses, facilitate the startup of new businesses, and assist in opportunities for growth.  |             |
| Downtown Revitalization  |             |
| Revitalize the downtown areas of Los Alamos and White Rock by facilitating development opportunities in accordance with the downtown master plans.   | Х           |
| Tourism and Special Events   |             |
| Sponsor special events, support major employer and community events, and promote tourism by enhancing amenities, utilizing facilities and contract services, and encouraging overnight stays.  | Х           |
| Community Broadband  |             |
| Provide community broadband as a basic essential service that will enable reliable high-speed internet services throughout the County at competitive pricing.  |             |

| Quality of Life  Quality of life is a reflection of general well-being and the degree to which community members are healthy, comfortable, welcomed, included, and able to enjoy the activities of daily living.  |      |
|---|------|
| Health, Wellbeing, and Social Services  |      |
| Improve access to behavioral, mental, and physical health and social services and amenities to address identified issues and promote wellbeing in the region.   |      |
| Diversity, Equity, and Inclusivity  |      |
| Promote diversity, equity, and inclusivity through community awareness training, targeted events, and expanded opportunities for diverse interests.   |      |
| Mobility  |      |
| Improve and expand access to, and all-ability accommodations for, alternative modes of travel including public transit, cycling, and walking amenities and services.  | Х    |
| Educational, Historical, and Cultural Amenities   |      |
| Promote educational and cultural opportunities, in coordination with community partners, and provide for the preservation and restoration of historic buildings and the protection of archaeological sites.   |      |
| Open Space, Parks, and Recreation   |      |
| Manage County open space and maintain and improve parks and recreation facilities, trails, and amenities as defined by adopted plans and approved projects.   | Х    |
| Public Safety   |      |
| Ensure overall community safety through proactive and sustained implementation of police, fire hazard mitigation, and emergency response plans.   |      |
| Environmental Stewardship Environmental stewardship is the responsible use and protection of the natural environment through active participation in conservation efforts and sustainable practices in coordination with community and organization partners. | onal |
| Natural Resource Protection   |      |
| Take actions to protect the wildlife and wildland interface, safeguard water, and mitigate tree loss in the community.  |      |
| Greenhouse Gas Reduction  |      |
| Establish targets for achieving net-zero greenhouse gas emissions and integrate sustainability and resiliency practices into County policies and operations.  |      |
| Carbon-Neutral Energy Supply  |      |
| Achieve carbon neutrality in electrical supply by 2040 through diversified carbon-free electric sourcing and phase out natural gas supply by 2070 through energy-efficient, all-electric buildings.   |      |
| Water Conservation  |      |
| Reduce potable water use and increase non-potable water use and water harvesting for irrigation where suitable.   |      |
| Waste Management  |      |
| Manage waste responsibly by diversion of solid waste from landfills through recycling, re-use, composting, and waste reduction programs and zero-waste education campaigns; and pursue efficient long-term solutions for disposal of solid waste.             |      |