

FY 2026 Equipment Replacement						
Unit#	Division	Year of Unit	DESCRIPTION			Equipment Fund Budget
				Full Cost	Depart Budget	
1258	Police	2017	Pickup Quad Cab 4X4 Marked	\$134,000.00	\$35,000.00	\$99,000.00
1089	Police	2008	Van 1/2 ton	\$70,000.00	\$20,000.00	\$50,000.00
1156	Police	2012	Pickup 3/4 Ton Ext Cab	\$75,000.00	\$15,000.00	\$60,000.00
1228	Police	2016	Mid-Size SUV Unmarked	\$129,000.00	\$30,000.00	\$99,000.00
1087	Police	2008	Response Unit	\$260,000.00	\$50,000.00	\$210,000.00
1149	Traffic and Streets	2013	Dump Truck 5 yd			\$290,000.00
3206	Traffic and Streets	2014	Plow 10 ft			
3167	Traffic and Streets	2012	Spreader 5 Yard			
1201	Traffic and Streets	2014	Dump Truck 10 yard			\$360,000.00
3203	Traffic and Streets	2014	Plow 10 ft			
3094	Traffic and Streets	2012	Spreader 10 yard			
3162	Traffic and Streets	2011	Skidsteer	\$95,000.00	\$30,000.00	\$65,000.00
3092	Traffic and Streets	2007	Roller			\$80,000.00
3069	Traffic and Streets	1990	Concrete Saw walk Behind			\$26,500.00
3075	Traffic and Streets	2006	Water tank W/ Trailer	\$135,000.00	\$121,000.00	\$14,000.00
3083	Traffic and Streets	2007	Broom			\$72,500.00
3091	Airport	2007	Mower			\$17,000.00
3031	Warehouse	2004	Forklift up to 10,000lbs			\$80,000.00
3038	Parks	2005	Aerator			\$5,000.00
3039	Parks	2005	Aerator			\$5,000.00
3085	Parks	2007	ATV Field Groomer			\$30,000.00
1164	Custodial	2012	Van 1/2 ton W/ Lift Gate			\$69,000.00
1162	Facilities	2012	Pickup 1/2 ton 4X4(EV)			\$65,500.00
3052	Facilities	2006	Trailer			\$5,000.00
1115	Parks	2010	Small Picku			\$65,500.00
1140	Motor Pool	2010	Mini Van			\$55,000.00
1165	Facilities	2012	Pickup 1/2 ton Ext cab 4X4(EV)			\$65,500.00
New	Police/EM		Pick Up Truck			\$45,000.00
New	Risk Management		Additional Vehicle			\$45,000.00
					Department Portion	\$301,000.00
					Fleet Replacement Sub Total	\$1,978,500.00
Unit#	Description					Estimated Replacement Cost
Environmental Services			Year	Full Cost	In ECO Fund Budget	In Equipment Fund budget
3189	Compressor Trailer		2012			\$31,000.00
1270	Refuse Side Loader		2018			\$475,000.00
					Department Portion	\$0.00
					Fleet Replacement Sub Total	\$506,000.00
Utilities			Year	Full Cost	In Utilities Fund Budget	In Equipment Fund budget
1147	Aerial Truck		2012			\$357,073.00
1178	Pickup 3/4 ton 4 door		2013			\$56,000.00
1191	SUV Small(EV)		2014			\$40,500.00
1216	Pickup 1 ton Utility		2015			\$69,500.00
1263	*Pickup Utility Crew Cab 1T		2016	\$92,000.00	\$24,000.00	\$68,000.00
1252	Pickup 1/2 ton Ext Cab(EV)		2016	\$65,500.00	\$16,500.00	\$49,000.00
3204	Sewer Rodder Trailer		2014			\$165,000.00
					Department Portion	\$40,500.00
					Fleet Replacement Sub Total	\$805,073.00
Transit			Year	Full Cost	In Transit Fund Budget	In Equipment Fund budget
4106	Bus Heavy Duty Medium		2010	\$655,846.00	\$548,849.00	\$106,997.00
4162	Bus Small		2016	\$243,426.00	\$213,604.00	\$29,822.00
					Department Total	\$762,453.00
					Fleet Replacement Subtotal	\$136,819.00
					Fleet Equipment Fund Grand Total	\$3,426,392.00

* Police Grant will fund Cameras, Radios, Laptops, Gun Locks, and any additional items that are not part of the original replacement. Unit 1087 will be replaced with 2 smaller trucks.
 Upgrades will have a department portion * Unit 3075, use funds for sewer trailer