

Los Alamos Social Services and County Health Council Overview

County Health Council Presentation

4/4/24

LAC Social Services Division

Health Care Assistance Program (HCAP)

Evaluate Needs, Programs, & Funding

Benefits/ Services for Eligible Residents, Inmates, Indigent Burial

County Supported Medicaid Safety Net Care Pool

I.H.S. System
 Los Alamos Family Council
 5 Therapists
 Las Clinicas del Norte
 PMS
 Darrin's Place
 La Familia Dental
 Nambe Pharmacy

Community Providers

Support Community Safety Net Services

Family Strengths Network

LA Cares

Los Alamos Public Schools

Las Cumbres Community Services

The Family Y (Teen Center)
 1 County Facility

LARSO (Senior Centers)
 2 County Facilities

JJAB

Los Alamos Family Council
 (Youth Activity Centers)
 2 County Facilities

Capital Outlay

CYFD Grant

Vehicle Leases

Health Commons Clinic
 1 Leased Facility

Open Beds

Las Clinicas Del Norte

NM DOH

Case Coordination and Community Outreach

Establish Systems, Best Practices, Data Collection, and Referrals

Access to Basic Needs Support (food, housing, utilities) and Related Benefits for Eligible Residents, Coordination with Community Case Workers; Crisis services; Housing services; Behavioral Healthcare

Health Council

Develop Comprehensive Health Plan, Closed Loop Software, Online Resource

LAC Council Work Plan

1 Subcommittee and various Priorities Areas

Annual NMDOH Funding and Deliverables Work Plan

Kellogg Grant

House Junior Appropriation Work Plan

Comprehensive Health Plan Limited Term Position

Special Projects

Develop based on data and trends

Mobile Homelessness Program

Opioid Response and Outreach

Regional Housing Collaborations

Special events: Community Conversations; Youth Summit

Summary: 4 FTE & 1 PT, 4 Grants, 34+ Contracts, 6 Facilities, 1 B&C

LAC Social Services Division

Jessica Strong

Division Manager

Eloisa Sanchez

Management Analyst

Deni Fell

Care Coordination Specialist

Ashlee Hays-Sena

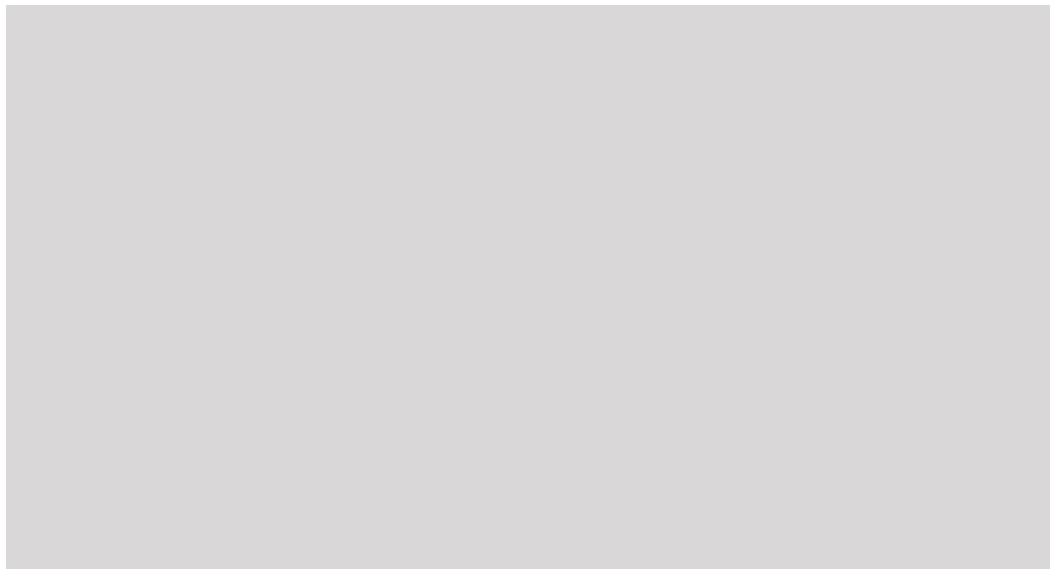
Healthcare Specialist

Jeramay Martinez

Healthcare Specialist







Priority	Performance Measure	FY22 Actual	FY23 Actual
Quality Governance	# of interactions for family resource services (treatment/intervention)	379	2,159
	# of interactions for family resource services (promotion/prevention)	4,748	6,493
	# of Youth/Family Interactions with JJAB Services	6,751	7,416
	# of Unduplicated Youth Served by JJAB	592	335
	# of Youth Visits to the Youth Activity Center	9,184	11,728
	# of Teen Visits to the Teen Center	14,877	35,035
	# of Meals Provided to Seniors	34,331	27,186
	# of Vehicle Trips Provided to Seniors	1,842	2,530

Health Care Specialist

- ▶ Help eligible community members get benefits & services for which they qualify
 - ▶ Income limits
 - ▶ Medicaid / Medicare applications, TANF, SNAP, WIC
 - ▶ Utility assistance
- ▶ Indigent burials
- ▶ Health services for people in jail

Case Coordination: Community Outreach, Networking and Referrals

- ▶ **We're not crisis, but we're a really good "first door"**
- ▶ Helping clients with various types of support (food, housing, utilities)
- ▶ Coordination with community providers & crisis services: housing services; accessing physical and behavioral healthcare; food stability; victim's assistant; plus much more

Community Providers: Support the Community Safety Net

- ▶ 33 active contracts throughout the County and beyond
- ▶ Services help everyone from young children and families to older adults
- ▶ 6 facilities (2 Senior Centers, Teen Center, Las Clinicas del Norte, and 2 Youth Activity Centers)
- ▶ Integrating services and resources

Community Collaborations

- ▶ Community Conversations: encouraging curiosity on difficult topics
- ▶ Hawk Hangouts: Helping middle schoolers engage, have fun, and get to know more “askable adults”
- ▶ Capacity building trainings: Mental Health First Aid; Nature Based Guided Therapy

Addressing gaps and trends: Imagining a stronger safety net

- ▶ Opioid overdose and harm reduction
 - ▶ Coordination needed among partners (PD, Courts, and LAPS)
 - ▶ Opioid Settlement funds: from prevention to post-treatment support to grief needs
 - ▶ Narcan distribution and community-wide trainings
- ▶ Homelessness outreach
 - ▶ Collecting data & stories; addressing immediate needs
- ▶ Regional partnerships
- ▶ Youth Summit

County Health Council: Mission and Vision

Mission

- Provide assessments, information, and recommendations regarding community health matters to the Los Alamos County Council and community members.

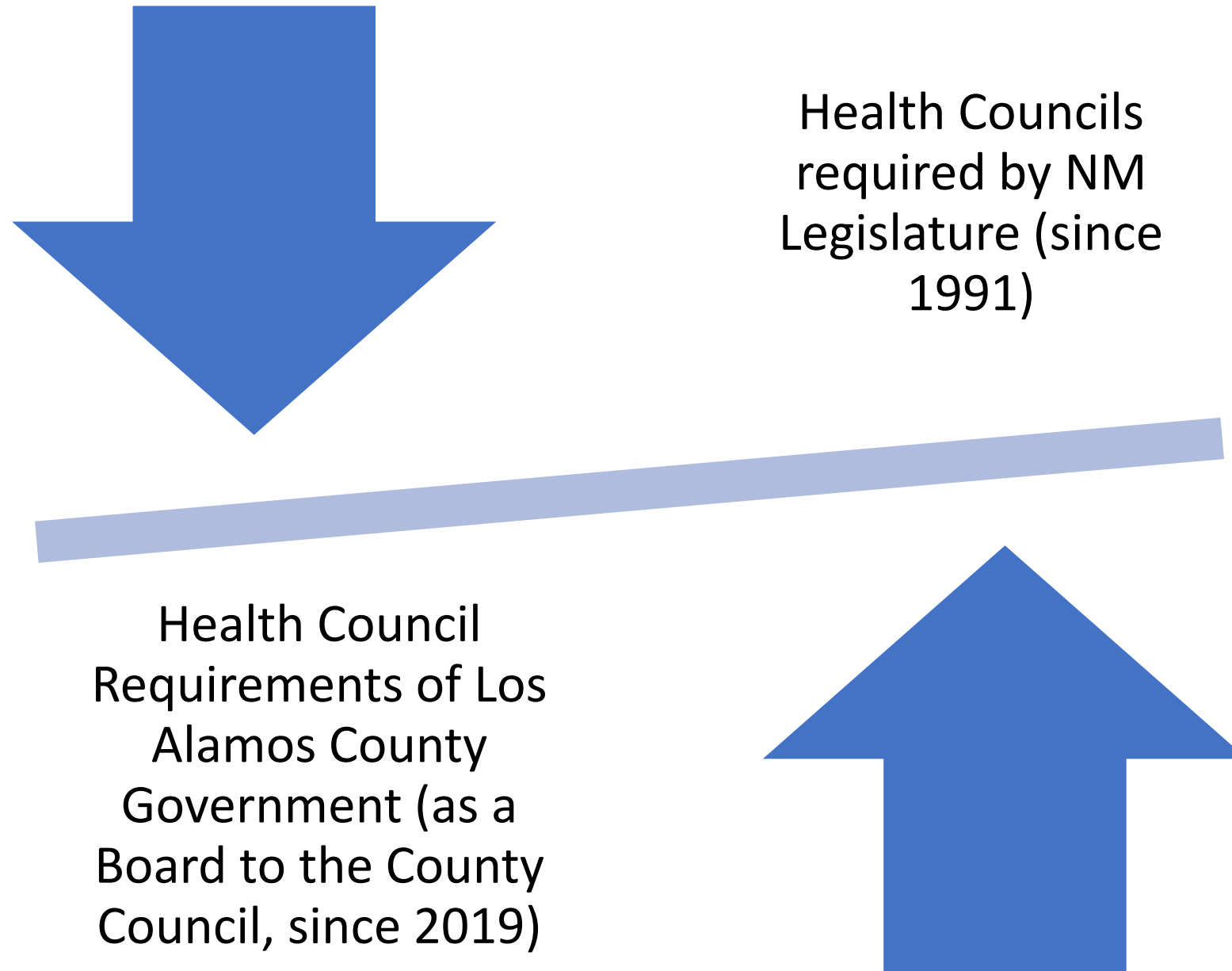
Vision

- A community where all members can achieve health and wellness through knowledge of and equitable access to physical and behavioral health resources.

Role

- Serve in an advisory role to Los Alamos County Council, and in an advocacy role for the health of the community.

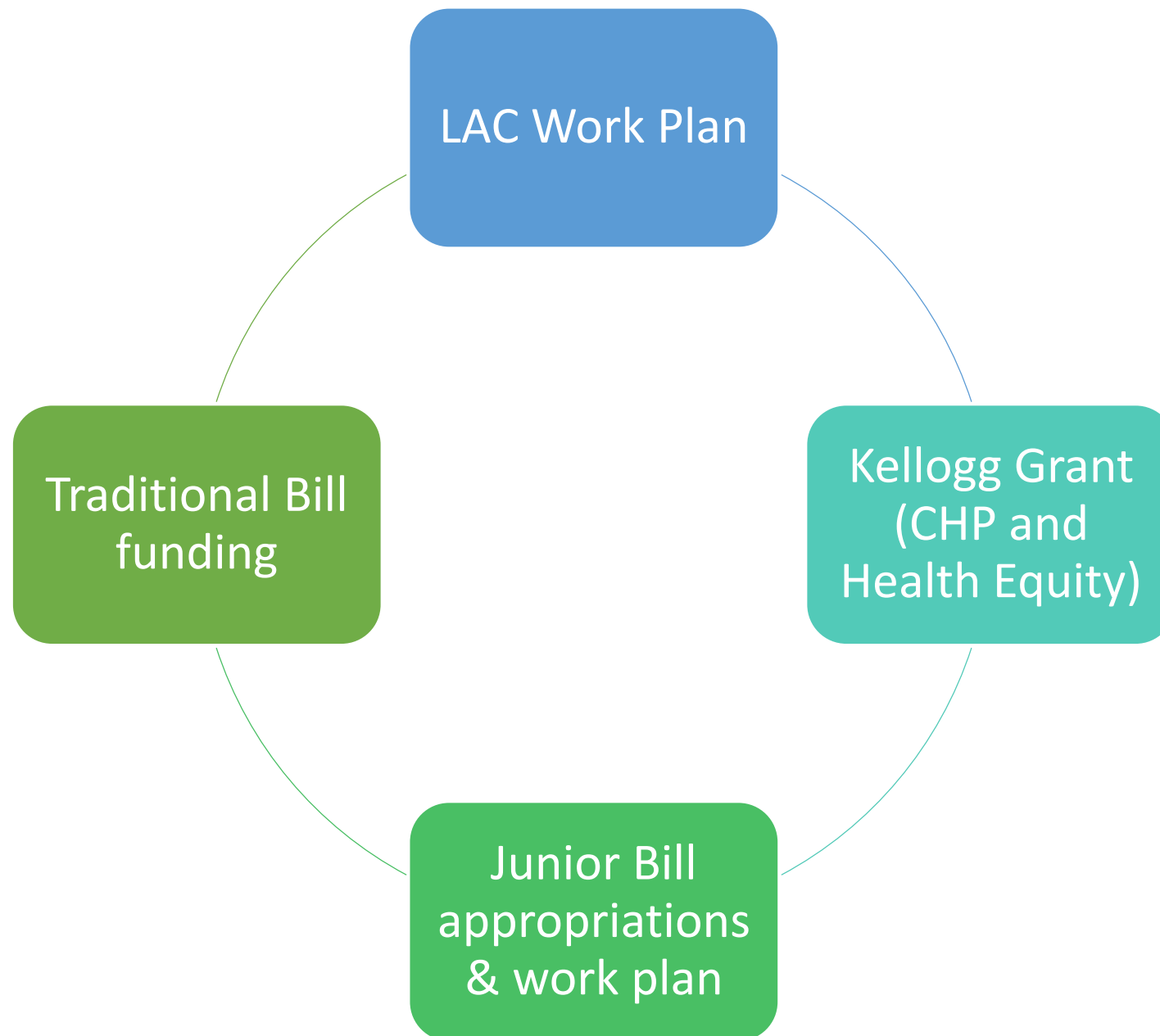
Los Alamos Health Council Strives to be a Conduit for Community Health Advocacy While Balancing County and State Requirements



Health Council Members' Responsibilities



Health Council Drivers & Funding



Key deliverables for Traditional funding:

- Regularly convene meetings of the Health Council;
- Achieve recognition from a local governing body;
- Make connections with other health councils at annual meeting
- Promote the Health Council through annual Fact Sheet
- Focus on one Health Council priority and implement a strategy to address it
- Annual reporting

Key deliverables for Kellogg Grant:

- Comprehensive Health Improvement Plan (CHIP): focusing on improving health outcomes for community members who are low-income, and/or experiencing homelessness; using data and outcomes
- Improving health equity within our community
- Monthly reporting

Funding Sources

FY24 Revenues	
Traditional Funding (NM Alliance of Health Councils)	\$15,333
CDC/Kellogg Grant	\$50,000
Junior Bill funding (rollover from 2023)	\$50,000
TOTAL:	\$115,333

Expenses Include:

- *Limited Term Employee salary and benefits
- *Software technology to support data collection
- *Community-wide health survey
- *Unite Us software implementation

Initiative #1: Completing the Comprehensive Health Plan

- ▶ Development and implementation of the Comprehensive Health Plan (Fall 2024)
 - ▶ Short-term recommendations that can be achieved now: SSD *and* CHC
 - ▶ Community-wide health survey and analysis (April – July 2024)
 - ▶ Final report due November 2024

Initiative #2: Unite Us implementation

- ▶ Unite Us closed loop referral software
 - ▶ Implementation is under way!
 - ▶ Data collection to improve client outcomes
 - ▶ Determining provider network and what outcomes to track
 - ▶ Coordination with Connect Santa Fe and other counties

Initiative #3: Addressing priority areas for community health

- ▶ Process for determining priority areas and taking action
 - ▶ Health Council meeting presentations
 - ▶ Outreach and resource fairs
 - ▶ Advocacy: to state legislators and County Council
 - ▶ Other ideas?! Trainings, events