

Prepared by : Stephen Marez Budget from Operations Budget	TRINITY DRIVE PRIMARY REPLACEMENT - OPERATIONS ESTIMATE					
	Charge Code	Estimated		Estimated	Item	Estimated
		Quantities	Units	Unit Cost	Total	Cost
MH6-4 Kit	ED2107	1	Ea	4,000.00	4,000.00	4,000.00
Electric Switch Sleeve	ED2107	1	Ea	3,500.00	3,500.00	3,500.00
Electric Switch - PME 9	ED2107	1	Ea	20,000.00	20,000.00	20,000.00
PME 9 Kit	ED2107	1	Ea	5,000.00	5,000.00	5,000.00
500mcm 15 KV Electric Cable	ED2115	4,800	L Ft	7.00	33,600.00	33,600.00
600 Amp 500mcm Elbows	ED2115	15	Ea	120.00	1,800.00	1,800.00
Elbow Arresters	ED2115	12	Ea	81.00	972.00	972.00
Cable Spray	ED2115	10	Ea	8.00	80.00	80.00
Cable Cleaning Prep Kit	ED2115	36	Ea	11.00	396.00	396.00
Silicon Termiantion Lubricant	ED2115	10	Ea	12.00	120.00	120.00
SMU-20 FUSE 65 AMP	ED2115	24	Ea	133.00	3,192.00	3,192.00
MATERIAL TOTAL ESTIMATE						72,660.00
Department Labor (installations, inspections, engineering)						95,000.00
UTILITY OPERATIONS ESTIMATE						167,660.00
IFB-25-45						
ENGINEERS PRELIMINARY ESTIMATE FOR CONSTRUCTION						1,000,000.00
CONTRACTOR ACTUAL BID						988,917.01
20% CONTINGENCY						197,783.40
PROJECT COST						1,186,700.41
GRT						83,810.79
TOTAL PROJECT COST						1,270,511.20