

PROJECT BUDGET SPREADSHEET Los Alamos Little Theater	
Budget	Amount
MFM FY2024	\$ 300,000.00
MFM FY2025/2026 (Proposed)	\$ 460,000.00
Total Recommended Budget	\$ 760,000.00
	Amount
Expenses	
Fire Suppression System - R and M Construction	\$ 399,851.60
ACM Abatement - Southwest Hazard	\$ 36,398.20
Air Quality Testing	\$ 4,941.09
Moving & Storage	\$ 6,367.00
Subtotal	\$ 447,557.89
NMGRT	\$ 31,608.78
Contingency, ~20%	\$ 92,916.46
Total	\$ 572,083.12
Building Evaluations & Assessments Performed (NMGRT inclusive)	\$ 22,916.88
Sidewalk/ADA Improvements w/Bathtub Row Project (In Progress, contingency and NMGRT inclusive)	\$ 165,000.00
Total Expenses	\$ 760,000.00
TOTAL PROJECT BUDGET	\$ 760,000.00