Task Order #3 Dub-L-Ee AGR24-04c

Date Prepared: June 11th, 2024

Project Title: Pajarito Force Main Repair

Job Cost #: WC7920

Task Order Project Manager: Sam Herceg

Phone: (505) 709-8724

Department: Department of Public Utilities

Vendor Contact: Dub-L-Ee, (505) 292-1684

Scope of Work: DUB-L-EE will tap and plug existing forced main sewer to allow the installation of a new 3" HDPE pipe inserted to existing casing. Price also includes bypassing the force main, excavation, inserta valves, all backfilling and trenching. An itemized breakdown is included on page three (3) of this document.

Start Work Date: July 15, 2024

Complete Work By: August 12, 2024

Estimated Total Cost: (not to exceed amount): \$ 111,844.49

GRT: \$7,899.02

Final Estimate: \$ 119,743.51

Current Task Order Value	\$ 111,844.49	Less GRT
Estimated Value of all task orders to date, including this task order:	\$ 118,692.11	Less GRT
Remaining Contract Value:	\$ 6,881,307.89	Less GRT

Contractor /	Date				
Su Huy	7/3/2024				
Sam Herceg (Task Order PM)	Date				
James Alarid (DPU Deputy Utility Manager)	Date				
Philo Shelton (DPU Manager)	Date				



(505)292-1684

98 Hwy. 66 E

87123

Albuquerque, NM

Building Efficiency Together

Date:

06/05/2024

Job Name:

Pajarito Forced Main Repair

Quote To:

LACDPU PM

Sam Herceg (505) 709-8724

1000 Central Ave Suite 130 Los Alamos, NM 87544

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ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
10	Labor, Equipment and Material	1.00	LS	111,844.49	111,844.49

GRAND TOTAL \$111,844.49

NOTES:

Inclusions: Labor (Time and a half for weekend work) Equipment & Material. DUB-L-EE will tap and plug existing forced main sewer to allow the installation of a new 3" HDPE pipe inserted to existing casing. Price also includes bypassing the force main, excavation, inserta valves, all backfilling and trenching.

Exclusions: Hold Harmless Clause Premium Cost, New Mexico Gross Receipts Tax, Permits, Temporary Sewer, Toilet Facilities, Heat, Or Water, Carpentry, All Painting, Dewatering, Form Concrete, or Rebar, Asbestos Removal, Cutting or Patching of Architectural Surfaces, Including Pipe or Duct Penetration, Cutting, Removal, or Replacement of Concrete or asphalt, All Fire Protection, Revegetation Base, SWPPP, Wall or Roof Openings, Structural Roof Curbs, or Associated Frames, Rock Excavation, Engineering, Surveying, Electrical Wiring, Pro-Rata Utility Costs, Rerouting of existing Utilities, Restoration Fees, Utility Expansion Charges, and Standby Charges, Irrigation, Landscaping, Fire Stopping of Penetrations through Fire Rated Construction, Cost of Hauling of Trash from Job Site; Supplying or Dumping Job Dumpster, Design, Archeological Survey, Professional Fees, HAZMAT Remediation, Concrete, or Other Materials for Underground Ducts, Conduit Boxes, Wiring Fiber optics, Bond Premiums (If Bond is Required 2% Mark Up), All Concrete, Rip Raps,

CONTRACT NUMBER	DESCRIPTION	QTY	UNITS	PRICE	TOTAL
157	Medium Mob/Demob	2	EA	\$7,492.22	\$14,984.44
23	Tuff Trenching	550	LF	\$72.47	\$39,858.50
56	Pressure Connection	2	EA	\$9,796.49	\$19,592.98
66	4" HDPE Pipe	180	LF	\$24.98	\$4,496.40
74	4" Sewer Lateral	2	EA	\$6,689.37	\$13,378.74
36	Furnish & Install Ductile Ftg	227.159	LB	\$6.96	\$1,581.03
134	Work Superintendent	80	HR	\$109.37	\$8,749.60
154	Project Manager	15	HR	\$78.10	\$1,171.50
155	Safety Manager	15	HR	\$61.02	\$915.30
133	General Superintendent	80	hHR	\$83.95	\$6,716.00
24	Administrative Fee	1	EA	\$100.00	\$100.00
64	Administrative Fee	1	EA	\$100.00	\$100.00
78	Administrative Fee	1	EA	\$100.00	\$100.00
153	Administrative Fee	1	EA	\$100.00	\$100.00

GRAND TOTAL \$111,844.49