TASK ORDER AGR23-52a On Call Engineering Services

Los Alamos County 2023 On-Call Engineering **Bohannan Huston, Incorporated.** DATE CONTRACT May 3, 2023 DATE Revision 0

Task Order Form AGR23-52a

AGR23-52d TASK ORDER #1 Rev 3 NM4 Crossing and Multi-use Trail Improvement

Project (CN:5101730)

DATE PREPARED: August 19, 2025

CHARGE: CP5036

CONTRACT MANAGER: Karen Henderson, 505-663-1856. All changes in scope, budget, or schedule (extensions) need to be approved in advance by Karen Henderson.

COUNTY REQUESTOR/CONTACT: Keith Wilson, 505-663-1757. All changes in scope, budget, or schedule (extensions) need to be approved in advance by Keith Wilson.

ATTACHMENTS: Bohannan Huston Inc. Proposal for Professional Engineering Services dated 08/14/2024 and Design Scope of Work for NM4 Crossing and Multi-use Trail Improvement Project (CN:5101730).

COMMENCE WORK DATE: Receipt of Executed Task Order

REQUESTED DELIVERY DATE:

Estimated October 31, 2025

REVISED SCOPE OF WORK REQUESTED:

Original Scope

Los Alamos County received Congestion Mitigation and Air Quality Improvement (CMAQ) funding from the NMDOT for the design and construction of an at-grade crossing of NM State Road 4, a new multi-use trail along the northside of NM State Road 4 and reconstruction of the existing multi-use trails within the Pinon Park. The project will include approximately 2,500ft of new multi-use trail alignment and approximately 3,500ft of reconstructed multi-use trail alignments.

See Attached Proposal for Professional Engineering Services and Fee Proposal.

Revision 1 Scope

The revised scope of work adds the Hydraulic Analysis for the Drainage Memorandum. The Hydraulic Analysis was previously thought to have been completed by another project, but this has turned out to not be the case.

See attached Amendment No. 1 Proposal for Professional Engineering Services and Fee Proposal.

Revision 2 Scope

This revised scope of work adds Design Services for the Pinon School Trail Segment; additional Cultural Resource investigation following findings during site survey; additional design services due to the realignment of the trail along the southside of NM4 to meet ADA.

See attached Amendment No. 2 Proposal for Professional Engineering Services and Fee Proposal.

Revision 3 Scope

This revised scope of work adds Design Services to separate the design and construction documents for the Pinon School Trail Improvements from the NM4 Crossing and Multi-Use Trail Improvements (CN5101730) project. On July 8th the County was notified of an additional TAP flex grant award for the Pinon School Trail Connection Project (CN5101970). The current set of documents for both projects are combined, however, they need to be separated as standalone projects to meet NMDOT, FHWA requirements. This revision will require the consultant to prepare stand-alone documents.

See attached Amendment No. 3 Proposal for Professional Engineering Services and Fee Proposal.

DELIVERABLE:

Design Documents (PS&E Package)

	<u>Original</u>	<u>R</u>	Revision 1	<u> </u>	Revision 2	<u>F</u>	Revision 3	ļ	New Total
Direct Labor Costs	\$ 232,546.00	\$	16,942.00	\$	129,457.00	\$	18,657.00	\$	397,602.00
Reimbursable Costs ¹	\$ 950.00	\$	-	\$	-	\$	-	\$	950.00
Estimated Total Cost (not to exceed amount)	\$ 233,496.00	\$	16,942.00	\$	129,457.00	\$	18,657.00	\$	398,552.00
GRT (7.0625%)	\$ 16,490.66	\$	1,196.53	\$	9,142.90	\$	1,317.65	\$	28,147.74
Final Estimate	\$ 249,986.66	\$	18,138.53	\$	138,599.90	\$	19,974.65	\$	426,699.74

¹⁻Reimbursable at Actual Cost or according to Rates provided in "Compensation Rate Schedule".

Current Contract Value (not including Reimbursable Expenses or GRT)	\$ 5,000,000.00	Plus GRT
Estimated Value of all task orders to date, including this task order (not including Reimbursable Expenses or GRT)	\$ 3,219,938.51	Plus GRT
Remaining Contract Value:	\$ 1,780,061.49	Plus GRT

SIGNATURE PAGE (Revisi	on 3)		
Original Task Order			
Keith Wilson Project Manager	Date	Kurt Thorson, PE Bohannan Huston, Inc.	Date
Karen Henderson, PE Contract Manager	Date	Eric Ulibarri, PE County Engineer	Date
Eric Martinez, PE Public Works Director	Date		
Juan Rael Deputy County Manager (if 1	Date TO value is \$20,	 000 or more)	
Anne Laurent County Manager (if TO value	Date e is \$50,000 or r	more)	

Los Alamos County Council (if TO value is \$300,000 or more)