

**Local DWI Grant Program
Revenue/Expenditure Summary**

Grantee

Incorporated County of Los Alamos**Grant No.: 24-D-G-16****Total Grant****\$27,000.00**

REVENUES BY SOURCE		EXPENDITURES BY LINE ITEM	Grant	In-Kind Match**	TOTAL
		PROGRAM			
Local DWI Program Grant	27,000.00	Personnel Services	0.00	0.00	0.00
		Employee Benefits	0.00	0.00	0.00
In-Kind Match:		Travel (In-State)	4,000.00	0.00	4,000.00
Program Generated Fees		Travel (Out-of-State)	4,000.00	0.00	4,000.00
County	3,550.00	Supplies	3,000.00	0.00	3,000.00
City		Operating Costs	1,000.00	3,550.00	4,550.00
Judicial/Courts		Contractual Services	15,000.00	0.00	15,000.00
Other (list):		Minor Equipment	0.00	0.00	0.00
		Capital Purchases*	0.00	0.00	0.00
TOTAL REVENUES	30,550.00	TOTAL EXPENDITURES	27,000.00	3,550.00	30,550.00

Administrative is allowed only as In-Kind Match

*Capital purchases must have prior approval from DFA/LDWI.

** In-Kind Match must be at least 10% of Grant Expenditure total

10%= 2,700.00

LOCAL DWI GRANT PROGRAM
Request For Payment/Financial Status Report
by Component

Grant:

	<u>Budget</u>
Prevention	12,000.00
Enforcement	0.00
Screening	0.00
Treatment: Outpatient/Jailbased	15,000.00
Compliance Monitoring/Tracking	0.00
Coordination, Planning & Evaluation	0.00
Alternative Sentencing	0.00
Totals:	27,000.00
ck	27,000.00

Incorporated County of Los Alamos
 1000 Central Ave., Ste 300
 Los Alamos, NM 87544

 505-662-8062
 24-D-G-16

In-Kind Match:

	<u>Budget</u>
Prevention	3,550.00
Enforcement	0.00
Screening	0.00
Treatment: Outpatient/Jailbased	0.00
Compliance Monitoring/Tracking	0.00
Coordination, Planning & Evaluation	0.00
Alternative Sentencing	0.00
Totals:	3,550.00

ck 3,550.00

Tot. Bud. Expd: 30,550.00 ck 30,550.00

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