

Budget Office Revision 2024-35

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Fire Marshal Fund	14461444	3425	\$ 161,207			\$ 161,207
2	Fire Marshal Fund	14461444	8369		\$ 161,207		\$ (161,207)
3	General Fund/Fire/ FEMA Grant	01162611	3319	\$ 173,528			\$ 173,528
4	General Fund/Fire/ FEMA Grant	01162611	8369		\$ 173,528		\$ (173,528)
5	Transit/ Other Grants	65173293	3329	\$ 50,585			\$ 50,585
6	Transit/Other Grants	65173293	8369		\$ 50,585		\$ (50,585)
7	General Fund/CSD/Library	01151515	3435	\$ 15,529			\$ 15,529
8	General Fund/CSD/Library	01151515	8519		\$ 15,529		\$ (15,529)
9							\$ -
10							\$ -
Description: The purpose of this budget revision is to adjust the Fire Marshal Grant to align with the Grant Award , adjust the Transit Grant from NMDOT to Align with the Grant Award received and to Budget Funds for the FEMA Grant received and the Library Grant Recieved from the State of NM.							
Fiscal Impact: 0.00							