

Budget Revision 2018-11 Landfill Gas Collection System Construction Project

Council Meeting Date: February 27, 2018

	Fund/Dept	Brass Org	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Environmental Services Fund	611-R68110 8369	\$ -	\$ 281,490		\$ (281,490)

Description: The purpose of this budget revision is to increase the project budget for the methane gas extraction system at the former landfill due to bids being higher than the project budget estimate.

Fiscal Impact: The net fiscal impact on the Environmental Services Fund is an increase to expenditures and a decrease to fund balance of \$281,490.