



LOS ALAMOS

# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Agenda - Final County Council - Special Session

*Sara Scott, Council Chair; Randall Ryti, Vice-Chair; David Izraelevitz; Antonio Maggiore; Katrina Martin; James Robinson; and Pete Sheehey, Councilors*

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Tuesday, April 28, 2020

6:00 PM

“Due to COVID-19 concerns, meeting will be conducted remotely. Public can view proceedings at <http://losalamos.legistar.com/Calendar.aspx> or locally on cable channel 8

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**Budget Hearing - Canceled**  
**Budget Approved on Monday, April 27, 2020**

1. OPENING/ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENT
4. APPROVAL OF AGENDA
5. PUBLIC HEARING(S)
- A. Introduction, Overview, Budget Summary, Long Term Financial Projections and Budget Options
  - 1) [12870-20](#) FY2021 Budget Hearings

**Presenters:** Harry Burgess, County Manager, Steven Lynne, Deputy County Manager and Karen Kendall, Budget and Performance Manager

**Attachments:**[A - FY2021 Proposed Budget](#)[B - Summary of Changes from Proposed to Adopted](#)[C - FY2021 Long Range Financial Projection Updated](#)[D - Budget Options for FY2021 Updated](#)[E - Department & Elected Officials Presentation Slides](#)[F - FY2021 Fleet Equipment Replacement List Updated](#)[G - Pension Admin Costs](#)[H - FY2021 Recurring Grants List](#)[I - FY2021 Schedule of Appropriations for Salary Updated](#)[J - Department of Public Utilities Schedule of Funds](#)[K - Department of Public Utilities Budget Option](#)[L - Budget Revision 2020-25](#)[M - Updated Budget Book Pages for Hearing](#)**B. Utilities Budget Summary, Schedule of Funds & Budget Option****Tuesday, April 21, 2020***Possible Continuation of Budget Presentation**Parking Lot & Consideration of Budget Options**Possible Budget Adoption**Possible Adjournment***Monday, April 27, 2020***Continuation of any unfinished items***Tuesday, April 28, 2020****Continuation of any unfinished items****6. ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.

