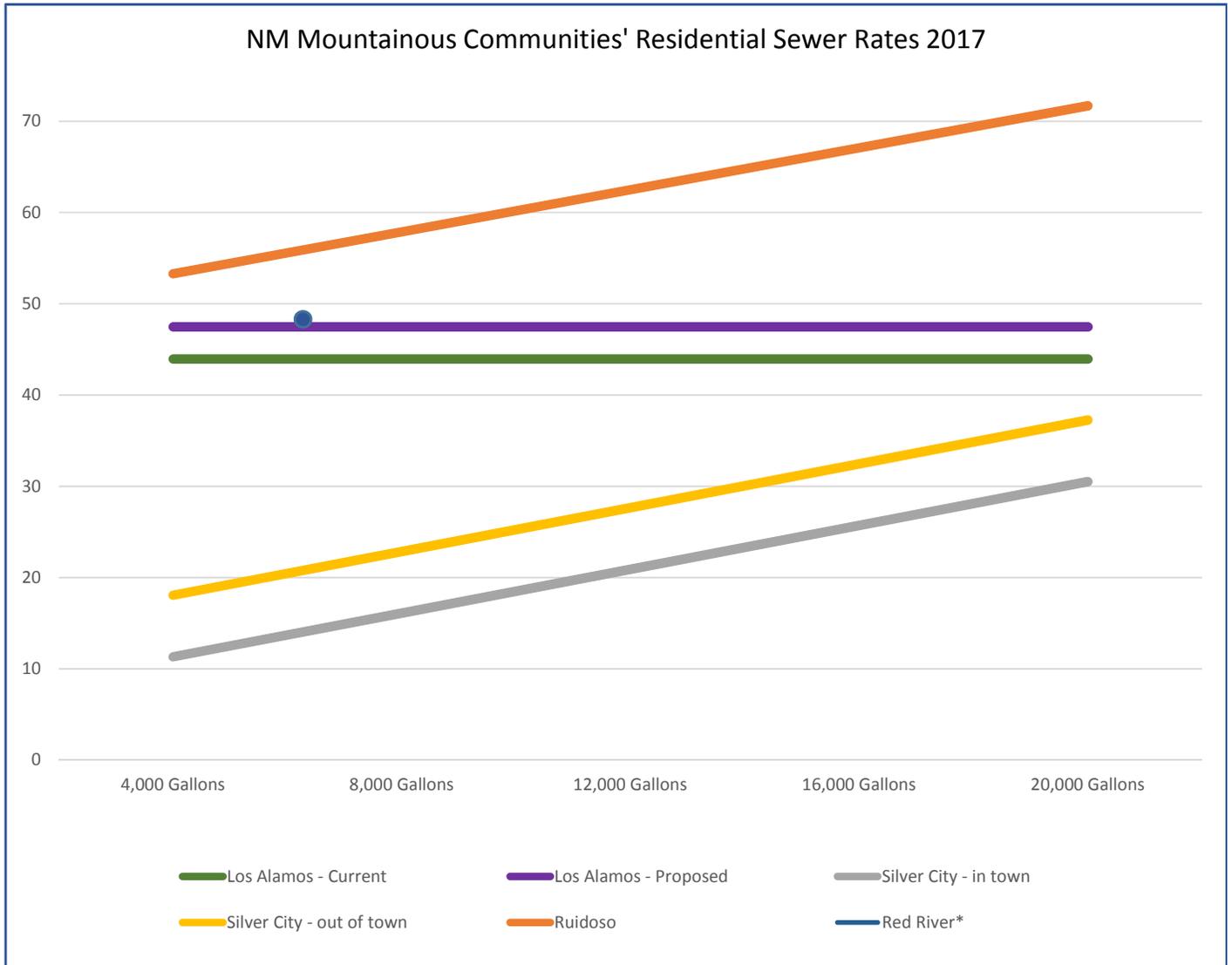


Los Alamos County Department of Public Utilities
Proposed Wastewater Rate Increase
June 2017



RESIDENTIAL SEWER RATES: LOS ALAMOS VS. COMPARABLE COMMUNITIES

Monthly Usage	Los Alamos - Current	Los Alamos - Proposed	Silver City - in town	Silver City - out of town	Ruidoso	Taos Ski Valley	Red River*
4,000 Gallons	43.94	47.46	11.30	18.06	53.29	\$225.04	
6,000 Gallons	43.94	47.46	13.70	20.46	55.59	\$311.04	47.99
8,000 Gallons	43.94	47.46	16.10	22.86	57.89	\$397.04	
12,000 Gallons	43.94	47.46	20.90	27.66	62.49	\$569.04	
14,000 Gallons	43.94	47.46	23.30	30.06	64.79	\$655.04	
16,000 Gallons	43.94	47.46	25.70	32.46	67.09	\$741.04	
20,000 Gallons	43.94	47.46	30.50	37.26	71.69	\$913.04	
30,000 Gallons	43.94	47.46	42.50	49.26	83.19	\$1,343.04	

* Available data for Red River is for Dec. 2014, 6 kgal only.