

Los Alamos County Department of Public Utilities
Proposed Wastewater Rate Increase
December 2021

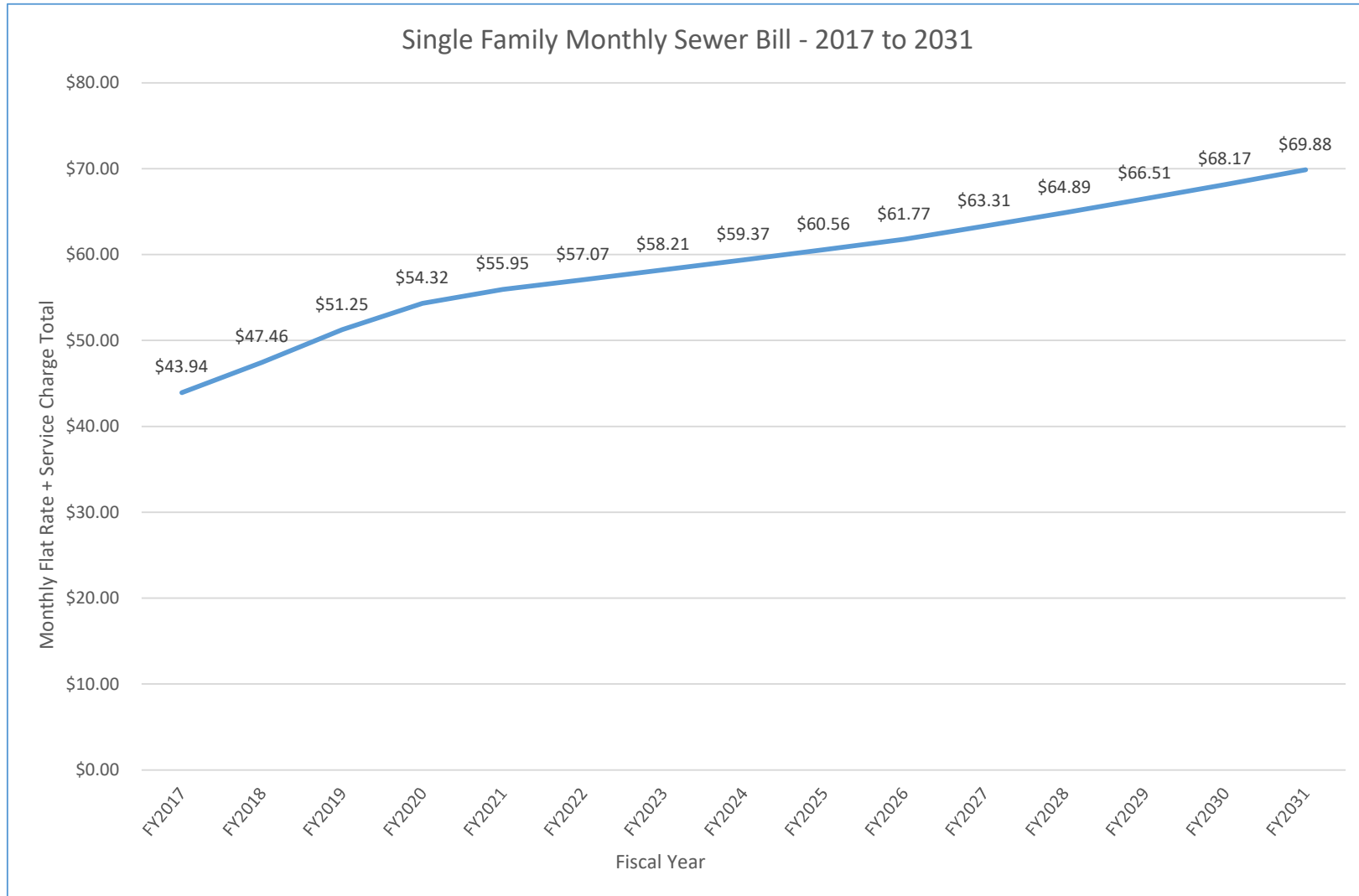
Projected Average Sewer Bill for Residential Customers - FY 2022 through FY 2031

	Monthly Sewer	Rate Increase Percentage	Additional Annual Cost Over Previous Year	Los Alamos Median Household Income *	Assumed Annual Income Increase	Percentage of Income Needed to Pay Sewer Bill		New Mexico Median Household Income **	Assumed Annual Income Increase	Percentage of Income Needed to Pay Sewer Bill
FY2022	\$57.07	2.00%	\$13.44	\$130,653	2.5%	0.52%		\$51,945	0.0%	1.32%
FY2023	\$58.21	2.00%	\$13.68	\$133,919	2.5%	0.52%		\$51,945	0.0%	1.34%
FY2024	\$59.37	2.00%	\$13.92	\$137,267	2.5%	0.52%		\$51,945	0.0%	1.37%
FY2025	\$60.56	2.00%	\$14.28	\$140,699	2.5%	0.52%		\$51,945	0.0%	1.40%
FY2026	\$61.77	2.00%	\$14.52	\$144,216	2.5%	0.51%		\$51,945	0.0%	1.43%
FY2027	\$63.31	2.50%	\$18.48	\$147,822	2.5%	0.51%		\$51,945	0.0%	1.46%
FY2028	\$64.89	2.50%	\$18.96	\$151,517	2.5%	0.51%		\$51,945	0.0%	1.50%
FY2029	\$66.51	2.50%	\$19.44	\$155,305	2.5%	0.51%		\$51,945	0.0%	1.54%
FY2030	\$68.17	2.50%	\$19.92	\$159,188	2.5%	0.51%		\$51,945	0.0%	1.57%
FY2031	\$69.88	2.50%	\$20.52	\$163,167	2.5%	0.51%		\$51,945	0.0%	1.61%

* 2019 data point from <https://www.census.gov/quickfacts/fact/table/losalamoscountynewmexico,US/PST045219>

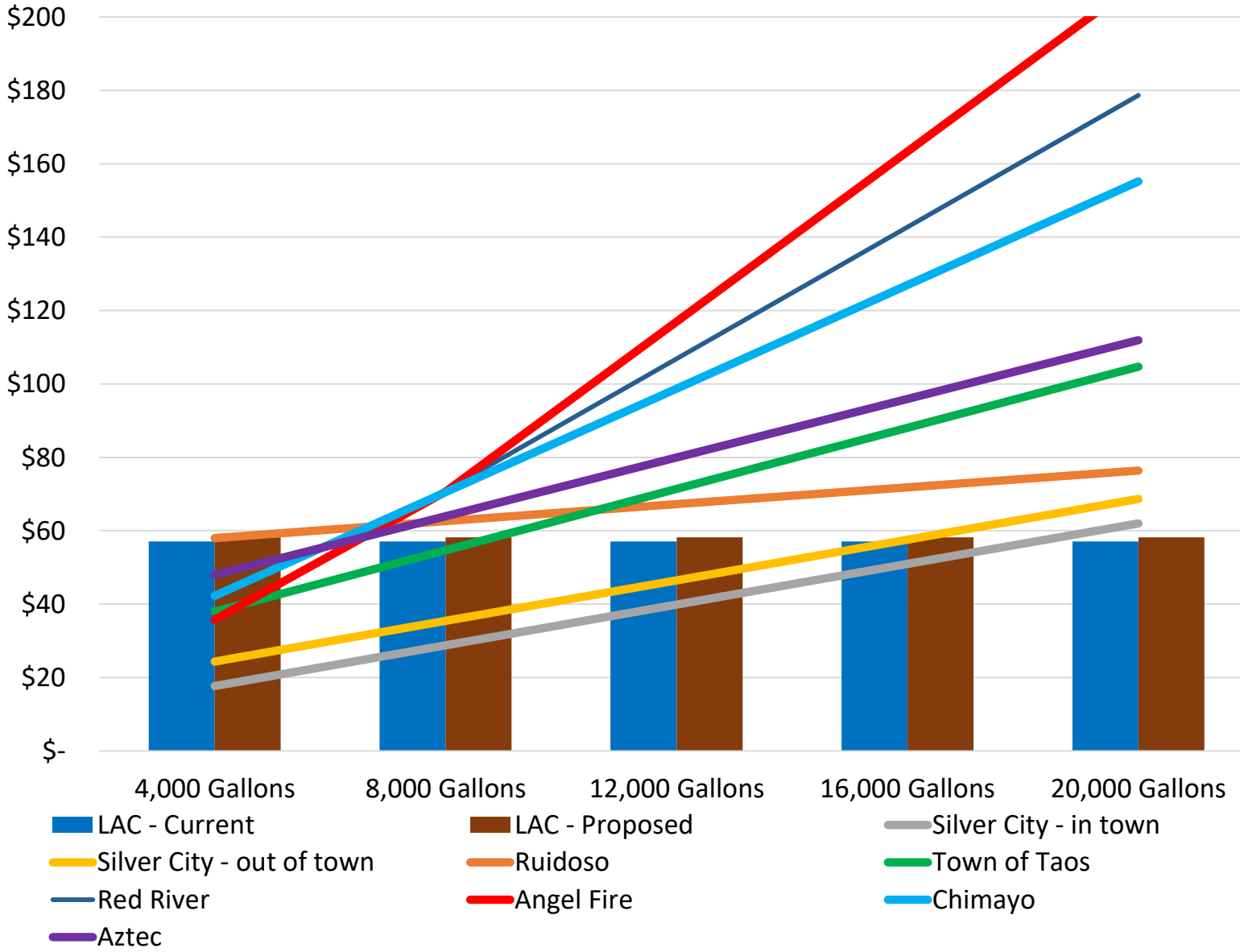
** <https://www.deptofnumbers.com/income/new-mexico/>

Los Alamos County Department of Public Utilities
Proposed Wastewater Rate Increase
December 2021



Los Alamos County Department of Public Utilities
Proposed Wastewater Rate Increase
December 2021

NM Mountainous Communities Residential Sewer Rate Comparison



RESIDENTIAL SEWER RATES: LOS ALAMOS VS. COMPARABLE COMMUNITIES

Monthly Usage	LAC - Current	LAC - Proposed	Silver City - in town	Silver City - out of town	Ruidoso	Town of Taos	Red River	Angel Fire	Chimayo	Aztec
4,000 Gallons	57.07	58.21	17.71	24.34	58.04	38.02	35.14	35.84	42.26	47.95
6,000 Gallons	57.07	58.21	23.25	29.88	60.34	46.36	53.08	35.84	56.38	55.95
8,000 Gallons	57.07	58.21	28.79	35.42	62.64	54.70	71.02	70.61	70.50	63.95
12,000 Gallons	57.07	58.21	39.87	46.50	67.24	71.38	106.90	116.97	98.74	79.95
14,000 Gallons	57.07	58.21	45.41	52.04	69.54	79.72	124.84	140.15	112.86	87.95
16,000 Gallons	57.07	58.21	50.95	57.58	71.84	88.06	142.78	163.33	126.98	95.95
20,000 Gallons	57.07	58.21	62.03	68.66	76.44	104.74	178.66	209.69	155.22	111.95
30,000 Gallons	57.07	58.21	89.73	96.36	87.94	146.44	268.36	325.59	225.82	151.95