

Project	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Additional Items led by PW				New Projects
37th Street Playlot	X										Golf Course Improvements	2024	2025		North Mesa Bike Park (CIP Funding) 2027
PINON PARK	X										Tween Center			2026	Mesa Trail Renovation (Awaiting Opinion of Probable Cost) 2027
Grand Canyon Park		X	X								Social Services Facility			2026	
San Ildefonso Park			X	X							Golf Cart Electrification Infra	2024	2025		Average \$4 million annually for CSD Improvements/ADA
North Mesa Park MP	X										Ice Rink Flooring, Chiller Shade	2024	2025	2026	
ORANGE STREET PLAYLOT									X	X	Ice Rink Shade Structure			2026	
North Mesa Picnic grounds		X		X											
Brewer Arena		X	X												
Barranca Mesa					X	X									
Community Soccer Field						X									
Rover Park					X	X									
Canyon Medians	X														
Diamond Median	X														
Diamond Field Renovation (BB/SB)	X	X	X	X	X										
Rectangle Field Renovation (S/L)	X	X	X												
Athletic Field Turf discussion project	X														
Outdoor Classroom	SC	X													
Kinnikinic accessible trail	SC														
Athletic Courts	X	X	X	X	X										
Ridgeway Tot Lot								X	X						
East Park							X	X							
Fire Fighter Park							X	X							
North Mesa Picnic Grounds								X	X						
Overlook Sports Complex								X	X						
Urban Park							X								
Walnut Street Tot Lot									X						
Western Area park									X						
Jeffery Tot Lot							X								
Mountain Meadow										X					
Pine Street										X					
Camp May										X					
Ice Rink Parking Lot		X													
Outdoor Classroom at WR		X		X											
TRAILHEADS															
GF Bayo Canyon Trailhead			X												
GF Deer Trap Trailhead								X							
GF Mitchel Trailhead						X									
GF Quemazon Trailhead				X											
GF RedDot trailhead					X										
GF West Jemez Trailhead							X								

High Level of Service/ADA

In Progress

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
GF	Accessible Routes --Ashley Pond, Betty Ehart, Canyon Rim Trail, History Museum, Little Theater	X									
	Doors - Ashley Pond, Barranca Mesa, Betty Ehart, Golf Course, History Museum, Ice Rink, Little theater, Main Gate, White Rock SC, WR Visitor Center	X									
GF	Accessible Routes -Ancestral Ruins/Museum path, Bayo Canyon Trailhead, East park, Guaje Pines, LA School of Gymnastics, North Mesa Picnic Grounds, Red Cross Building, WR Senior Center, WR Youth Activity Center, LA Youth Activity Center		X								
	Doors - Fuller Lodge, LA Teen Center, PEEC, Mesa Library, Red Cross, Aquatic Center, WR Library		X								
GF	Accessible Routes - Barranca Mesa, Fire Fighter Tot Lot, Fuller Lodge, Mesa Skate park and Library, PEEC, North Mesa Arenas, Oppenheimer Green, Rover Park, WR Library, WR Visitor Center,			X							
GF	Doors -WR Youth Activity, North Mesa Brewer Arena and Barn, Overlook Park			X							
GF	Accessible Routes - Demo Garden, Teen Center, Ice Rink, Main gate, Urban, Aquatic Center, Xeriscape Demo Garden				X						
GF	Ramps (not curbs)- Ashley Pond, Betty Earhart, Canyon Rim Trail, Fuller Lodge Art Center, Demo Garden, History Museum, Ice Rink, LA Gymnastics, Mesa Library, Urban, Aquatic Center, WR Visitors Center, LA Youth Activity Center				X						