

PROJECT BUDGET SPREADSHEET							
LANDFILL GAS COLLECTION AND COLLECTION SYSTEM CONSTRUCTION PROJECT							
BID NO. IFB 19-19							
Current Project Budget							\$1,000,000
American Environmental Group Construction Bid							
Base Bid							\$746,055
Add Alternate							\$183,801
						Subtotal	\$929,856
Construction Expenses							
LANL - Provide and Install Electrical Pole and Transformers							\$20,000
LAC Utility Department - Install Electrical Pole and make connections							\$5,000
						Subtotal	\$25,000
Construction Quality Assurance							
SCS Engineering and Design Services - Change Order No. 1							\$83,550
						Subtotal	\$83,550
						Subtotal	\$1,038,406
						Contingency 15%	\$155,761
						Subtotal	\$1,194,167
						NMGRT 7.3125%	\$87,323
						Total Construction Expenses	\$1,281,490
						Total Budget Request	\$281,490