

**Schedule of Recurring Grants
Estimates for FY2020**

Dept/Div	Funding Source	Grant Description	Amount
Fire			
	NMPRC	Fire Protection Fund	\$ 480,000
	NMDOH	Emergency Medical Services Fund	10,500
Community Services			
	NMCYFD	Juvenile Justice Advisory Board	140,000
	NMDFA	Local DWI Distribution	99,500
Police			
	NMDHSEM	State Homeland Security Grant Program	200,000
	NMDFA	Law Enforcement Protection Fund	40,400
	NMDHSEM	Emergency Management Planning Grant	10,000
Transit			
	NMDOT	Transit 5311 - Operations	1,669,780
	NMDOT	Transit 5311 - Capital	345,125
	USDOI	Bandelier Service	179,525
Public Works			
	NMDOT	School Bus Route Program	87,000
	NMDOT	County Arterial Program	28,000
	NMDOT	Cooperative Program	64,000
Airport			
	USFAA		300,000
	NMDOT		803,250
Total			\$ 4,457,080

Approval of this schedule of recurring routine grants authorizes the department to apply for the grant. If the actual award is different from the amount included in the budget, a budget revision will be presented to Council for consideration during the fiscal year.