

County of Los Alamos
GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval prior to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:

Matrix Form Submission Status: X Initial Revised
Name of Department: Public Works Department
Name of Department Head: Philo Shelton
Contact Information: Email: philo.shelton@lacnm.us Phone # 662-8106
Person Completing This Form: Desirae Lujan
Contact Information: Email: desirae.lujan@lacnm.us Phone # 662-8212

GRANT INFORMATION:

Grant Agency/Source NMDOT Name of Grant Program Transportation Alternatives Program (TAP)
Application Submission Deadline: 12/30/2018
Federal Grantor/Program Title: FHWA/Transportation Alternatives Program (TAP)
Federal CFDA Number: NA
Check Only One: Federal Direct OR Federal Indirect
State Grantor/Program Title: N/A
Private Organization: NA
Grant **Application**: \$ 68,352 (85.44%) **Match**: \$ 11,648 (14.56%)
Total: \$ 80,000
Estimated Date for Notice of Award (if awarded): 03/15/2019
Does Grant include loan component? Yes No X
Loan Terms (interest rate, years to repay) NA

Review and Approvals

Department Head: [Signature] 10-15-18
Signature Date

Other Department Head:
Signature Date

Budget Manager: Karen Kendall 10/17/18
Signature Date

Finance Grants Mgr: [Signature] 10/16/18
Signature Date

County Manager: [Signature] 10/19/18
Signature Date

Date to Council for Approval to Apply for Grant: October 30, 2018

A. Describe the purpose of the grant and what will be accomplished: _____
The Grant would aid in the funding of the installation of 11 speed radar signs at five remaining Los Alamos school locations, Aspen Elementary, Barranca Elementary, Chamisa Elementary, Pinon Elementary, and Los Alamos Middle School. Speed radar signs were installed at Mountain Elementary school to deter speeding through the school zone prior to the 2017-18 school year. Law enforcement and the school administration noticed a positive reaction and noticeable reduction in speeding throughout the school year. With this information school administration and law enforcement are interested in speed radar signs being installed at the remaining locations as mentioned above. County Traffic and Streets personnel will complete the installation.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$ 0	\$ 0	NA
Outside Services	\$ 0	\$ 0	NA
Capital Outlay	\$ 68,352	\$ 11,648	No
TOTAL	\$ 68,352	\$11,648	No

C. Source of Match/In Kind: Traffic and Streets Maintenance Funds

D. Will a budget revision be required if grant awarded? Yes _____ X _____ No _____

E. Do the resources exist in your department to accomplish the goals of the grant? Yes

F. Will resources (\$ or people) from another department be required? Yes ___ No X

If yes, describe: _____

G. Frequency of reporting requirement Monthly _____ X Quarterly _____ Annually _____

H. Frequency of pay requests for reimbursement Monthly _____ X Quarterly _____ Annually _____

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant?

Equipment Maintenance

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?

County is final recipient

K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Desirae Lujan

Financial Reporting? Desirae Lujan/David Griego