

County of Los Alamos
GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval *prior* to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT: Check Only One: Initial Revised
Name of Department: Department of Public Utilities (Los Alamos County)/Office of Emergency Management
Name of Department Head: Philo Shelton/Dino Sgambellone
Person Completing This Form: Cody Ulrich/Clay Moseley
Contact Information: _____ Email cody.ulrich@lacnm.us clay.moseley@lacnm.us Phone # _____

GRANT INFORMATION:
Grant Agency/Source FEMA/NMDHSEM Name of Grant Program Hazard Mitigation Grant Program
Application Submission Deadline: 11/01/24
Federal Grantor/Program Title: FEMA Hazard Mitigation Grant Program Federal ALN Number: 97.039
Check Only One: Federal Direct OR Federal Indirect
State Grantor/Program Title: New Mexico Department of Homeland Security and Emergency Management
Grant Application Amount: \$ 290,607.18 **Match:** \$ 96,869.07 **Total:** \$ 387,476.25
Estimated Date for Notice of Award (if awarded): 12/31/2024

GRANT WRITING SERVICES:
Do you intend to utilize Grant Writing Services currently under contract with the County?
 Yes No If yes, what is the estimated cost? _____

Note: The cost of grant writing services will be charged to your Department.

Review and Approvals

Department Head: Philo Shelton
Signature _____ Date _____

Other Department Head: Dino Sgambellone
(if applicable) Signature _____ Date _____

Finance Grants Mgr: [Signature]
Signature _____ Date _____

Budget Manager: Erika Thomas
Signature _____ Date _____

Chief Financial Officer: Melissa Dadzie
Signature _____ Date _____

County Manager: Anne W. Laurent
Signature _____ Date _____

Date to Council for Approval to Apply for Grant: 10/29/24 & BPU 10/23/24

A. Describe the purpose of the grant and what will be accomplished: Emergency power for Guaje canyon water production wells through generators (2).

The generator will serve a critical function by ensuring continued water supply during emergency events, particularly in wildfire-prone conditions, such as those experienced during the Cerro Pelado Fire.

During the Cerro Pelado Fire, Los Alamos County had to rent a generator to maintain the water distribution system, accruing costs of \$25,350 over two months.

Historical wildfire events have also demonstrated the necessity of reliable backup power to protect the water supply, which is critical for firefighting efforts.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$ 290,607.18	\$ 96,869.07	NO
TOTAL	\$ 387,476.24	\$	

C. Source of Match/In Kind: DPU Budget Revision. DPU Water Production.

D. Will a budget revision be required if grant awarded? Yes No

E. Do the resources exist in your department to accomplish the goals of the grant? Yes

F. Will resources (\$ or people) from another department be required? Yes No

If yes, describe: OEM is assisting in acquiring of the hazard mitigation grant funds.

G. Frequency of reporting requirement Monthly Quarterly Annually

H. Frequency of pay requests for reimbursement Monthly Quarterly Annually

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? DPU will budget for maintenance of the generators.

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient? Yes.

K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Clay Moseley

Financial Reporting? Karen Kendall