

Parks and Recreation Board Project Updates

General Fund Budget Options	FY23 Budget	Where at in the County Flow?	
Add permaculture for barriers and weed protections	\$50,000	Task order AGR22-21c/#3 has been initiated with Huitt-Zollars for recommendations to reduce the maintenance requirements for the medians on Canyon Road while emphasizing aesthetics. First meeting held on 1/25/23, anticipate 2 median designs recommendations for public review at the January 2024 Parks and Recreation Board meeting. Staff will present to the Transportation Board on March 7, 2024. Task order completed August 7, 2024. The contractor has finalized median plan documents and will create construction documents. Construction documents are at 95% completion. Construction will begin in 2025.	Budget Options
On-Call Landscape Architect Services	\$70,000	Using for Median Landscape work. Contruction on Canyon Road medians will being in 2025.	Budget Options
Ice Rink Parking Lot Evaluation	\$35,000	Parks Division is working with Public Works on a task order to evaluate and make recommendations on the grade. Review is complete with a cost estimate for consideration for FY25 budget. A task order has been issued for this project is 90% complete. Lines will be painted in May and final cleanup of the area.	Budget Options
Ashley Pond Shade Structures	\$100,000	Desired structure information shared with two vendors. Waiting on respond from the second vendor. The Historical Board supports the shade structures as presented on August 6, 2023. Staff is working with Creative Recreational Designs for purchase/installation of the pavilions. Public Works is assisting with as-builts for the project. Initial phase is estimated to begin August 2024 but has been delayed since the structures will not arrive until late August. Anticipated construction start is November 2024. This project has three contractors with specific areas of construction. Project will begin November 18 due to weather delays. Pavilion structures are completed. Final stone work on columns will be complete May 2025.	Budget Options
Park Signage	\$75,000	Sign specifications have been reviewed and park locations selected for the initial installation. Signs are being produced.	Budget Options
Grand Canyon Tot Lot	\$90,000	Park moved to FY25 due to IMP and ADA report. No update at this time.	Budget Options
Parks Small Capital CIP/ Major Capital	FY24 Budget	Project Notes	
Outdoor class room	\$30,000	Task Order being developed for architectual services. Inital concepts prepared with staff and the public. Concepts to be presented to the public in January of 2025 for final design and construction document development.	CSD Small Cap
Athletic Court Renovation	\$1,000,000	IFB25-36, Basketball & Tennis Courts was advertised and the project will include demo, developpe and renovate North Mesa Tennis Courts and East Park Basketball Court. The evaluation committee is reviewing bids received and expects a recommendation in Jan 2025. Recommendation has been made and will be on the Council agenda for approval on February 11, 2025. Project is underway at North Mesa and East Park. Demolition of existing structures is completed and site preparation is underway.	Capital
ADA Audit Accessible Routes	\$250,000	Working with Public Works to address	Capital
ADA Audit Door	\$90,000	Working with Public Works to address	Capital
Asset Management Software	\$130,000	Asset Management Software contract is being created by the procurement division. This will be a piggyback method with Sourcewell or CES. AGR24-950 exected on April 1, 2024. The software implementation project meeting was held on Friday, Aprlil 26, 2024. The implementation will take 9-12 months. Migration is 90% complete and staff is beta testing with the White Rock maintenance team. Expect to use system wide this summer 2025.	Budget Option
Trail and Open Space Management Plan	\$50,000	Final stages of RFP development and consultation with Procurement. RFP drafted and making its way through Procurement June 2023. Contract executed on February 22, 2024 with Site Southwest. Three public engagement meetings have been held (two in person and one virtual). The consultant is working on summarize information and working on a draft report. Next meeting is scheduled for late Jan 2025. A virtual meeting is schedule for 2/19/2025 withthe OSWG. Contractor is working on the final edits of the plan for final review.	CSD Small Cap
Parks Small Capital CIP/ Major Capital	FY25 Budget	Project Notes	

Parks and Recreation Board Project Updates			
Synthetic Turf Master Plan	\$300,000	Under contract AGR24-75, NV5 will recommend optimal fields and alignments, provide construction estimates meeting NMAA, USA Baseball, and USA Softball requirements, and deliver a final design compliant with ADA standards. The study will also outline maintenance costs, necessary upkeep equipment, and management strategies. It is expected to be completed by June 2025. The project scope meeting was held on September 26th. The first public engagment meeting was held on Wednesday, October 30, 2024 - 5:30 p.m. - to 7:30 p.m. at Fuller Lodge. A survey collecting community feedback is posted on the County Project page. Another community engagement meeting will be held after the holidays. Public engagement meeting was held on January 30, 2025, with the next meeting scheduled for February 27, 2025. Public meetings held in March and April with a secondary survey. Draft concept meeting on May 15th, 2025	Capital
Playground renovation Pinon and 37th Parks	\$1,000,000	Task order being developed for services to design and get public feedback on an ADA accessible Playground at each location. Task order executed June 27, 2023. Community input survey completed. Results are on the project website. Plan are at 65% completion. Construction will begin in 2025. Invitations for Bid went out the week of April 28 for interested parties. Bids close the first week of June	Capital
Renovation of Sport Fields (3 year plan)	\$3,500,000	IFB25-18 was awarded to Rio Grande Landscapes for a three year project renovating athletic field starting in 2025. First year notice to proceed issued filed work to start the Week of May 26, 2025	Capital
North Mesa Recreation Master Plan	\$100,000	Under contract AGR25-05 -05, Sites Southeast will develop a North Mesa Area Recreation Master Plan. A kick-off meeting was held on Jan. 24th.	CSD Small Cap
North Mesa Picnic Master Plan	\$150,000	RFP25-29 was advertised November 8, 2024 for solicitations. The evaluation committee is reviewing proposals received and anticipates a contract being issued in January 2025.	Capital
Brewer Arena	\$200,000	Grand funding for design improvement of \$150,000 and \$50,000 county budget for Brewer Arena. During the initial assessment process it was determied that the grandstand was unsafe and was scheduled for removal. This task was completed on December 6, 2024. Demolition was completed in Nov and Dec of 2024. Next round of public meetings to be Jan 16, 2025. CSD staff and Public Works along with the Design firm on finalizing construction drawings and developing the bid package. update 5/5/2025	Capital
Additional Key Projects		Project Status	
Golf Course Improvements	Yes	3/29- Range netting in Procurement. Install date prior May 30.- Golf Course consultant agreement for Council approval on May 3 agenda. <u>Initial public meeting held May 26th with new consultant.</u> Phase 1 on target to bid in October, Phase 2 conversations to continue n November. Ohase 2 Council Dec 13 , 2022. No bidders for phase 1 being reviewed and adjusted for revisiting the RFP. RFP contains additional work for holes 1-3 document being prepared for bid in August 2023. 90% design submittal meeting was held with golf course stakeholders on June 7, 2023 and received support. RFP is out to bid pre-proposal meeting Aug 8 with bids due Aug 31. Received one non-responsive bid, therefore RFP re-issued with a closing date of 9/15/2023. Received two bids for the re-issued RFP. Contracts are signed and in place with Mid-America, performing the Course renovations, and Judge Netting, performing the practice range netting project. The construction kick-off meeting took place on 11/29. A notice to proceed has been issued, and the project manager is on-site for preliminary work. Construction is anticipated to begin at the beginning of 2024. On 11/9 - PRB Board approved the recommendation to County Council to reduce Golf Course Pass fees by 1/2 for the 2024 Season. Item is to go before Council on Dec. 12th, 2023. County Council approved reduced Golf Pass rates for 2024 Season on 12/12/2023. The project started on 1/16/2024. Judge Netting, for the new practice range net project, as part of the Golf improvement project, started its phase of the project 4/15/2024. All poles for the new practice range have been installed, and the netting has started to be installed. Concrete cart paths are also being poured into place. Starting the last week of June, work began on the back nine, with the front nine still being primarily closed. 5/12 -CSD staff performed a review of the course on April 14, to provide better clarity and to ensure optimal conditions for play: The course has remained closed, and another course review will be during the week of May 12. While the weather conditions have improved, the course needs to see consistent air temperatures above 55 degrees for a period of 60-90 days for optimal growth of the turf. Most of the greens are spotty, and the root development is very thin, which is problematic for long-term play. Staff will review the course the week of May 12th and will again provide notice of the progress.	

Parks and Recreation Board Project Updates

Ice Rink Chiller	Yes	Public Works is the lead on the chiller evaluation and repair. Initial evaluation has occurred with developing a scope of work for the project and rental of chiller unit for the upcoming season. As of June 12, 2023 - there is a draft agreement in progress with legal and procurement. The objective is to have a temporary chiller in operation from October 27, 2023, to February 20, 2024. - The agreement for the procurement of temporary chiller services is in its final stage. - We don't know the final pricing yet, but we are monitoring Council. Once pricing is finalized by the contractor, we will move forward to formalize the agreement. - The contractor is actively preparing final pricing for the agreement. - The contractor's project manager was in New Mexico in June taking licensing tests and networking with local subcontractors. - The contractor's project manager visited the rink in June to become familiar with the work site. - Contract scheduled approved by Council in August 2023. - Contract is completed, and temp chiller is ordered. Scheduled delivery of chiller is mid-Oct. LAC staff will be working until then to prep the facility as much as possible. - Temp Chiller has been in place since October and is functioning as expected. - Meeting was held on March 6th to discuss RFP for permanent chiller. - RFP has been issued, and a Pre-Proposal meeting was held on June 5th. There were 4 interested companies on the call. The RFP closed on 6/28, the evaluation committee met and reviewed the proposals. The anticipated contract execution date is mid-July. - Contract went before Council and was signed on Aug. 9th. A Kick-off meeting was held on Aug. 15th. 2/10 - The project is on schedule; the new permanent chiller is scheduled to be delivered and installed during the summer season. This installation should have minimal impact to the planned summer programming.	
Ice Rink Shade	Yes	CSD and PW collaboration to review once the final details of the chiller replacement are determined. This time frame is needed to better identify the type of shade structure required for the rink. - This will be considered as a separate project, and will most likely not be in place for a couple of years. 2/10 - The first Public meeting was held at the last PRB board meeting, and the first community survey followed (results were given at Feb.'s PRB meeting). Most participants (76 %) are in favor of the shade structure. There is a tie between permanent and retractable structures. That is 36% and 35%, respectively.) 5/12 - The second survey was completed 4/24/2025 with 764 respondents. 50% of survey takers preferred the Mono-Slopped design. While comments still reflect a desire for retractable or no shade cover at all.	
Olympic Pool Replaster Project	Yes	The Olympic pool was built in the 1980s and retains its original shell, which is well beyond its life expectancy of 15 - 20 years. CSd and PW have been working to draft a contract with Lee-sure Pools, which is the only service provider within the Southwest that can complete the work. Currently, the scope of work will include but is not limited to: removing old plaster, removing and replacing rebar if exposed, re-plastering the Olympic pool, removing and replacing pool tile, addressing the tow ledge, installing anchor cups, removing and replacing pool lights, removing and replacing handrails in main pool and therapy pool, install depth markers and "no diving" tiles for the main pool and therapy pool, and removing and replacing the starting blocks, and removing and replacing the sump pump pit cover. At this time, the pool is scheduled to be closed from March 2026 - October 2026. The contract is scheduled to go before Council on May 20, 2025. Alternative swim locations are being explored, including the local outdoor pools, Pojoaque Wellness Center, and the City of Santa Fe Ft. Marcy and Genoveva Chavez Center, to help reduce the impact to the local swimming community during the closure. Additionally, the Recreation Division does plan to keep the Leisure Lagoon open during the project, as it is separate from the main building and on a different ventilation system.	
Completed or Paused		Project Notes	Status
Pump Track / Skills Park	Yes	FY21 Budget Cycle \$45K approved; staff revisiting cost estimates as was for a portable track, assessments on locations not completed; starting from scratch. Being discussed as part of the Pueblo Canyon Trail Conceptual plan. On hold pending diucsnion of the Trails and Open Space Management Plan	Paused
Pueblo Canyon Trail & Bike Park	Funds expended	3/29 Conceptual plan meetings are scheduled the week of January 10th and at PRB January 13th. Design work back public meetings on May 5th and 10th. May 10th meeting rescheduled to Jun 1 due to CP Fire. Anticipated PRB discussion in Sept. Presentation to County Council in April to reframe the project. Project cancelled and will be part of the discussions with the Trails and Open Space Management Plan	Cancelled

Parks and Recreation Board Project Updates

Integrated Master Plan	\$150,000	3/29 Working on survey distribution for April. Level of Service document completed Survey out and closes on May 17th. <u>Summary of findings of survey and level of service audit July 13 and 14th at PRB meetings.</u> BerryDunn working on draft of Jan 2023 presentation. Completed and approved by PRB and County Council in April 2023.	Completed
BMX Update (FY21)	\$150,000	2/1/2022 Cory and Dianne spoke with Justin Travis with USA BMX. Will be looking at a new path forward and after discussions with Procurement will develop a path forward. Presentation and discussion on 5/12 on direction of the track and impacts to the tennis courts and road. <u>6/1 Admin staff is revising RFP to additional information.</u> Procurement reviewed and approved the sole source determination. Procurement and CSD Staff is working with the Bid Lab on project scope and drafting a contract. Contract AGR24-942 was completed on April 29, 2024. The first public listening session was held on June 20, 2024 at 6:00 PM at Fuller Lodge. A virtual session will be held in July 31, 2024.	Paused