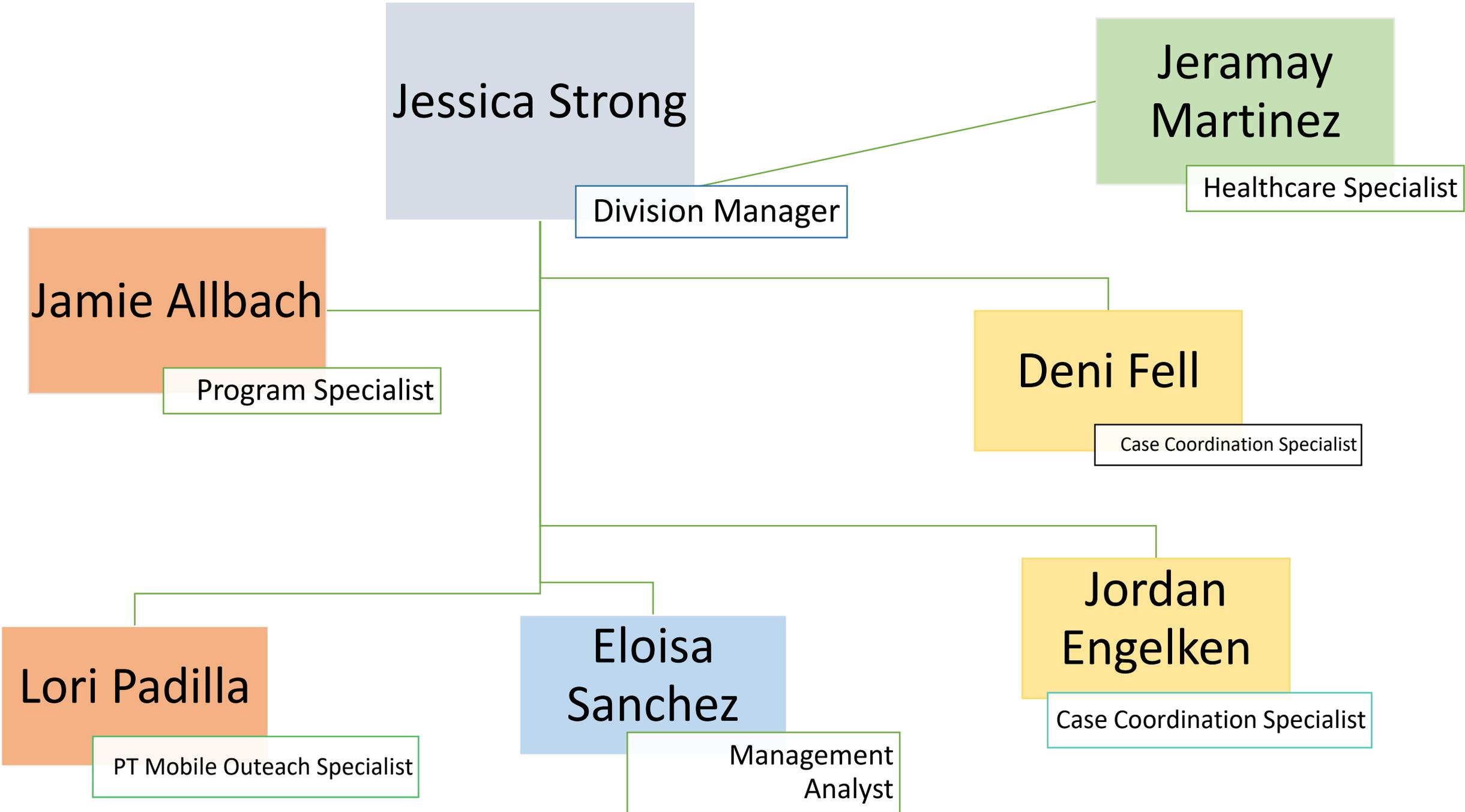


Los Alamos Social Services and County Health Council Overview

Los Alamos County Health Council Presentation

2/5/26

LAC Social Services Division



LAC Social Services Division

Health Care Assistance Program (HCAP)

Evaluate Needs, Programs, & Funding

Benefits/ Services for Eligible Residents, Inmates, Indigent Burial

County Supported Medicaid Safety Net Care Pool

I.H.S. System
Los Alamos Family Council Therapists
Las Clinicas del Norte PMS
Darrin's Place
La Familia Dental
Nambe Pharmacy

Community Providers

Support Community Safety Net Services

Family Strengths Network

LA Cares

Los Alamos Public Schools

Las Cumbres Community Services

The Family Y (Teen Center)
1 County Facility

LARSO (Senior Centers)
2 County Facilities

JJAB

Los Alamos Family Council (Youth Activity Centers)
2 County Facilities

Capital Outlay

CYFD Grant

Vehicle Leases

Health Commons Clinic
1 Leased Facility

Open Beds

Las Clinicas Del Norte

NM DOH

Case Coordination and Community Outreach

Establish Systems, Best Practices, Data Collection, and Referrals

*Access to Basic Needs Support (food, housing, utilities) and Related Benefits for Eligible Residents,
*Coordination with Community Case Workers;
*Housing services;
*Referrals as needed

Health Council

Advise County Council and Advocate for Community Health Needs

Annual NMDOH Funding and Deliverables Work Plan

LAC Council Work Plan

Comprehensive Health Plan

CHAC Working Group

Special Projects

Develop based on data and trends

Mobile Homelessness Program

Opioid Response and Outreach

Regional Housing Collaborations

Special events; Community Conversations; & Trainings and Outreach

Summary: 5 FTE & 1 PT (open), 34+ Contracts, 6 Facilities, 1 B&C

SSD Overview

- ▶ **We're not crisis, but we're a really good "first door"**

We integrate services and resources in a trauma-informed and person-first way

- ▶ Help community members with various types of immediate & long-term support (food, utilities, benefits)
- ▶ Coordinate with community providers & crisis services: housing services; accessing physical and behavioral healthcare; food stability; victim's advocate; plus much more

Imagining a Stronger Safety Net

- ▶ **Prevention, treatment, post-treatment support, and harm reduction**
 - ▶ Coordination among partners (LAPD, Courts, LAPS, other treatment facilities)
 - ▶ Community-wide collaboration for trainings/education and outreach
 - ▶ Harm reduction efforts (ex: wide distribution of Narcan in public)
 - ▶ Increasing access to good mental health

Supporting the Community

- ▶ 34 active contracts throughout the County and region
- ▶ Services help everyone from young children and families to older adults
- ▶ 6 facilities (2 Senior Centers, LA Teen Center, Las Clinicas del Norte, and 2 Youth Activity Centers), plus providing in-kind support

Addressing other gaps and trends

- Addressing homelessness and housing instability
- Emergency food aid
- Building regional partnerships
- Outreach and education on health issues





County Health Council: Mission and Vision

Mission

- Provide information and recommendations regarding community health matters to the Los Alamos County Council and community members.

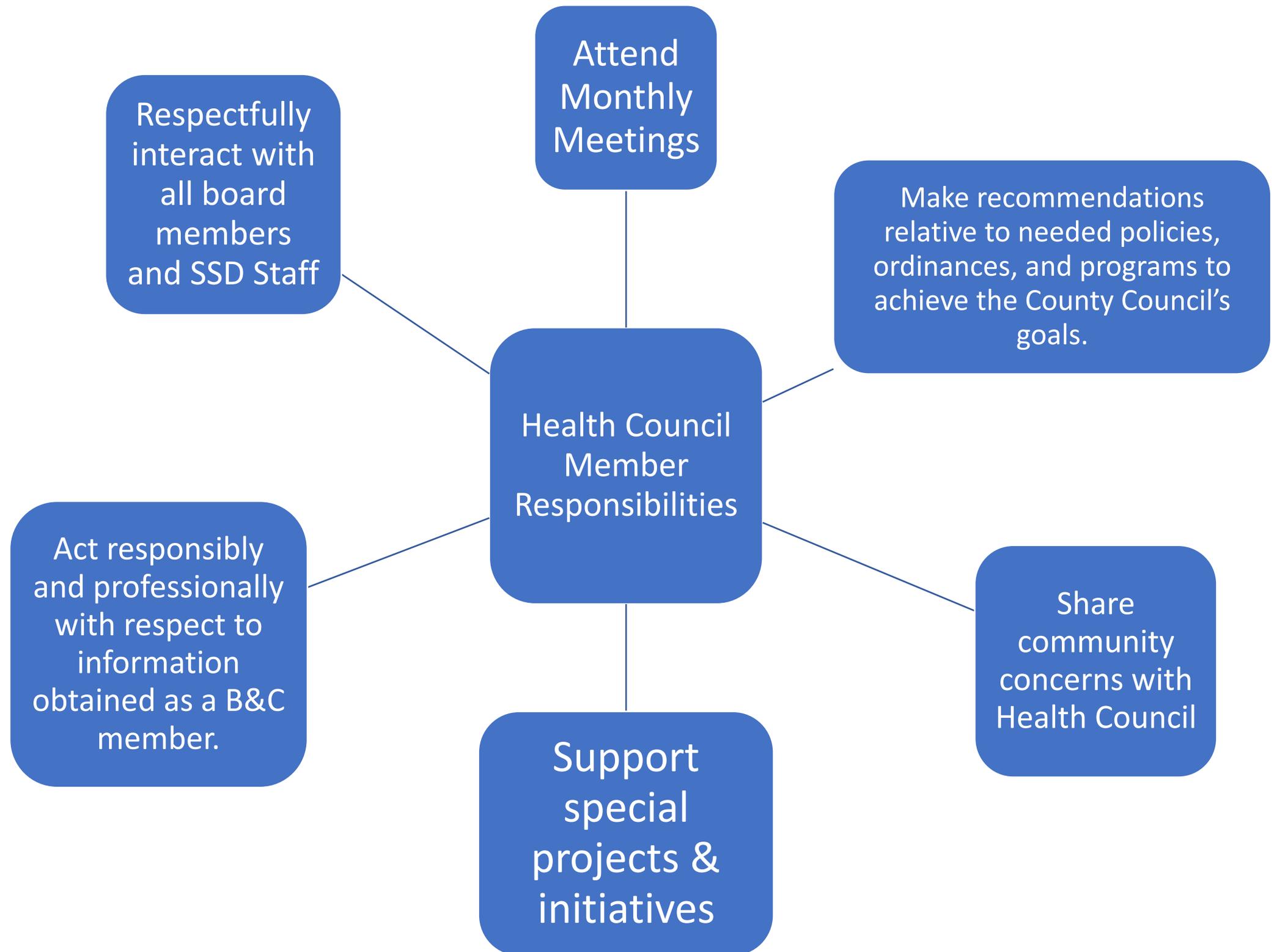
Vision

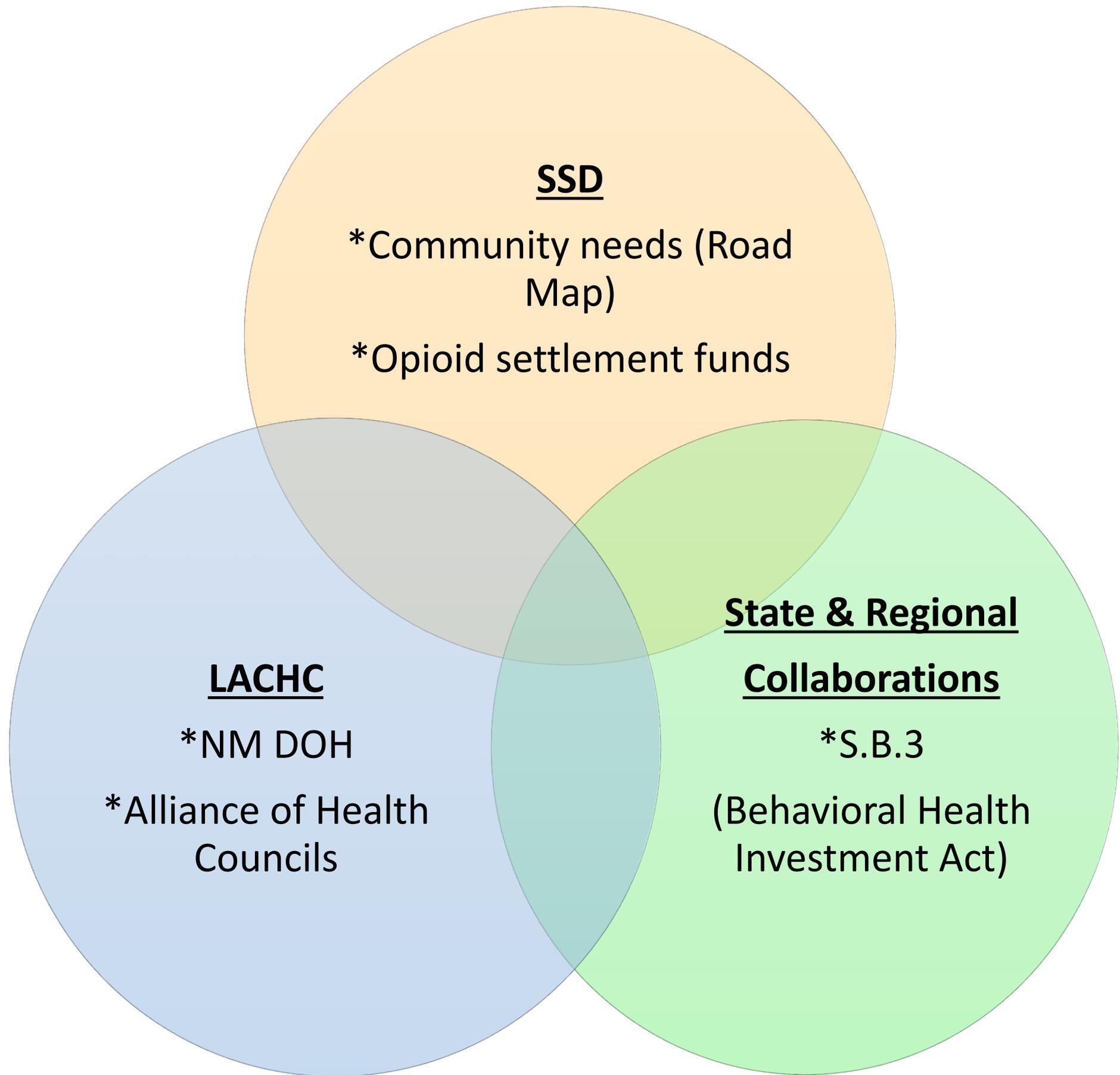
- A community where all members can achieve health and wellness through knowledge of and equitable access to physical and behavioral health resources.

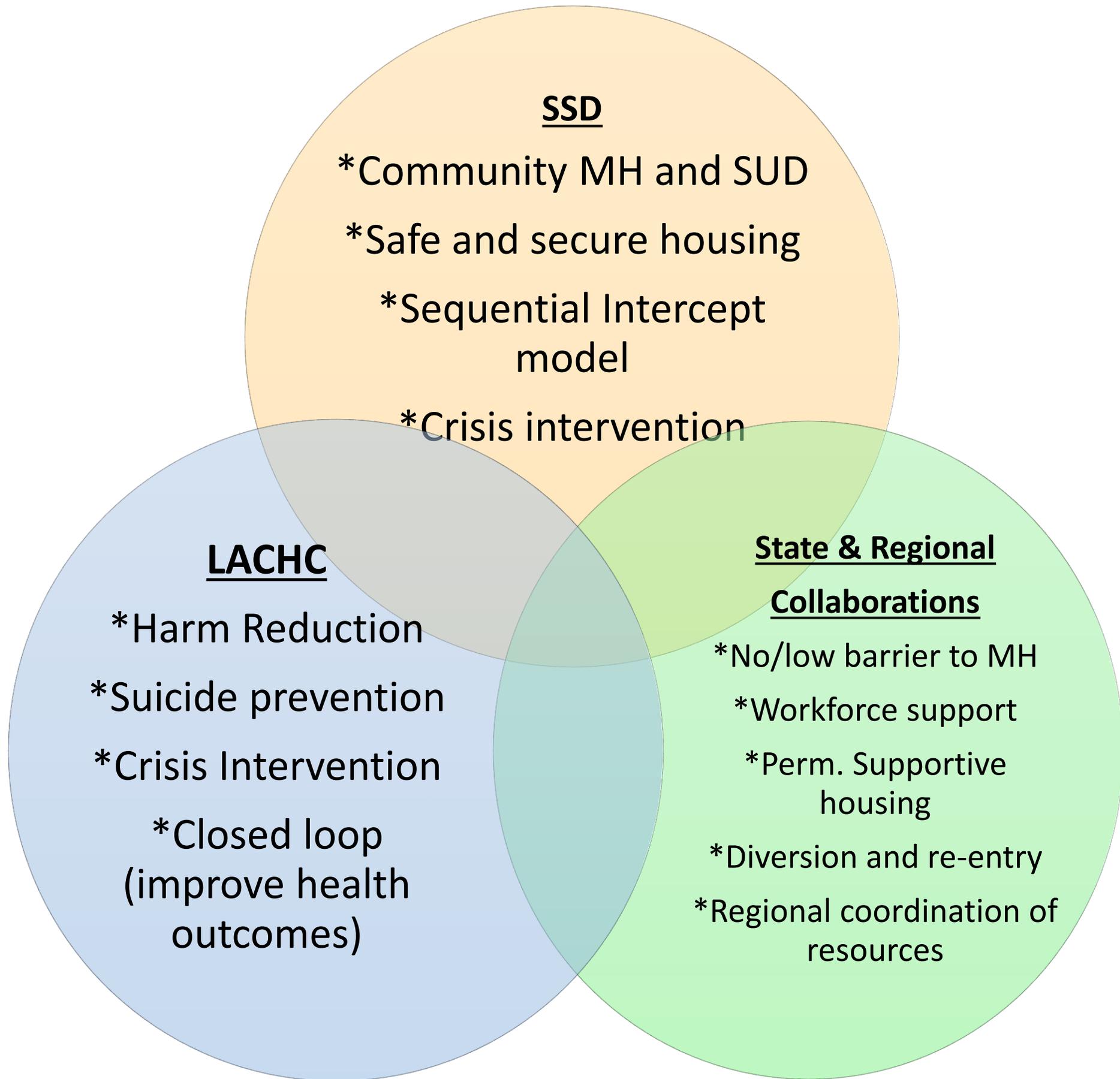
Role

- Serve in an advisory role to Los Alamos County Council, and in an advocacy role for the health of the community.

Health Council Members' Responsibilities







Key deliverables for FY26 NM DOH funding:

1. Regularly hold Health Council meetings;
2. Complete materials including the Workplan and Fact Sheet;
3. Complete and implement a Community Health Improvement Plan (CHIP) with Social Services: Closed Loop software
4. Focus on at least 3 physical or mental/behavioral health priority areas and implement strategies to address these:
 - a. Suicide prevention
 - b. Crisis interventions
 - c. Harm Reduction (ex: Narcan, gun locks)
5. Complete monthly, quarterly, and annual reporting and attendance at state convenings

2024-25 Key Initiatives

1. Completed the Comprehensive Health Plan
2. Implemented Unite Us software at Social Services
3. Expanded community health outreach and education

2025-26 Key Initiatives

1. Continue implementation of the action items presented in the Comprehensive Health Plan
2. Complete the deliverables for the NM Department of Health (SB3) and the New Mexico Alliance of Health Councils: suicide prevention, harm reduction models, and crisis interventions
3. Support community-related health initiatives related to older adults, youth and family mental health and substance use, suicide prevention, and other topics listed in the Comprehensive Health Plan

2025-26 Key Initiatives

1. A. Outreach at events and for monthly articles
- B. Health care directory
- C. Work with affordable housing and transportation issues
- D. Continue to support CHAC

2. A. Support suicide prevention initiatives
- B. Support harm reduction initiatives

FY25 Funding

FY25 Expenses	
Community-wide health survey	\$42,469
Outreach and swag	\$1,860
NMAHC fee	\$7,500
Total	\$52,729

- **Contract is deliverable based**
- **Expenses support community health in accordance with CHIP and Comprehensive Health Plan; must follow County procurement rules**

FY26 Funding

FY26 Revenues	
Traditional Funding (NM Alliance of Health Councils)	\$65,995*

***An additional \$40,000 may be available depending on outcomes**

FY26 Proposed Expenses	
Unite Us software	\$71,229 + GRT
Outreach and swag	\$2,000
NMAHC fee	\$7,500
Printing of health directory	\$10,000
Community-wide trainings	\$20,000
	\$109,829

Expand Prevention Specialist positions at LAPS	Prevention	\$75,000	\$375,000
Provide trainings to the community	Prevention	\$17,000	\$85,000
Expand outreach / educational events	Prevention	\$5,000	\$25,000
Provide trainings to medical and MH providers	Treatment	\$10,000	\$50,000
Provide online treatment options to those in Detention Center	Treatment	\$5,000	\$25,000
Justice-related Certified Peer Specialist support	Treatment / Post-Treatment Support	\$30,000	\$150,000
Professional Development for staff		\$5,000	\$25,000
Emergency Reserves		\$5,000	\$25,000
		\$152,000	\$760,000*

Questions, ideas, comments?

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