

**County of Los Alamos
GRANT ANALYSIS AND FINANCIAL MATRIX FORM**

This form is to be completed and submitted for review and approval prior to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:

Matrix Form Submission Status: X Initial Revised
Name of Department: Public Works
Name of Department Head: Juan Rael
Contact Information: Email juan.rael@lacnm.us Phone # 663-1777
Person Completing This Form: Justin Gibson
Contact Information: Email justin.gibson@lacnm.us Phone # 662-8117

GRANT INFORMATION:

Grant Agency/Source NMDOT Name of Grant Program Municipal Arterial Program
Application Submission Deadline: 03/15/2024
Federal Grantor/Program Title: NA
Federal CFDA Number: NA
Check Only One: Federal Direct OR Federal Indirect
State Grantor/Program Title: NMDOT/Municipal Arterial Program-LGRF
Private Organization: NA
Grant **Application:** \$148,500.00 **Match:** \$ 49,500.00 **Total:** \$198,000.00
Estimated Date for Notice of Award (if awarded): 05/15/2024

Review and Approvals

Department Head:	<u> Juan Rael </u>	<u> 3/6/2024 </u>
	Juan Rael	Date
Other Department Head:	<u> Not Applicable </u>	<u> Date </u>
<i>(if applicable)</i>		
Finance Grants Mgr:	 Erika Thomas 	<u> 3/8/2024 </u>
	David Griego	Date
Budget Manager:	<u> Erika Thomas </u>	<u> 3/8/2024 </u>
	Erika Thomas	Date
Chief Financial Officer:	<u> Melissa Dadzie </u>	<u> 3/8/2024 </u>
	Melissa Dadzie	Date
County Manager:	<u> Anne Laurent </u>	<u> 3/8/2024 </u>
	Anne Laurent	Date

Date to Council for Approval to Apply for Grant: _____

A. Describe the purpose of the grant and what will be accomplished: _____
The Municipal arterial program, was established within Local Government Road Fund to be used solely for the necessary project development, construction, reconstruction, improvement, maintenance, repair, and right of way and material acquisition of and for those streets that are principal extensions of rural state highways and of other streets not on the state highway system but that qualify under the designated criteria established by the Department. This grant would provide funding aid to pavement preservation of Diamond Drive proposed by Los Alamos County. The proposed pavement preservation is to perform preventative maintenance of the existing asphalt pavement surface by cleaning and routing existing longitudinal and transverse cracks within the asphalt surface proceeded by placement of hot poured crack sealant within the existing cracks. The proposed pavement preservation of Diamond Drive is from the north abutment of the bridge over Omega Rd (Omega Bridge) through Diamond Drive to the San Idelfonso Road roundabout.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$ 148,500 Estimated	\$49,500 Estimated	No, pending award
TOTAL	\$ 148,500 Estimated	\$49,500 Estimated	No, pending award

C. Source of Match/In Kind: County Pavement Preservation Fund - PW Traffic and Streets

D. Will a budget revision be required if grant awarded? Yes x No _____

E. Do the resources exist in your department to accomplish the goals of the grant? Yes

F. Will resources (\$ or people) from another department be required? Yes X No _____
 If yes, describe: This project requires technical support from Engineering Department to assist Traffic and Streets with application for MAP funding. Match requirements for MAP will be met by funding from the Traffic and Streets Department pavement preservation fund.

G. Frequency of reporting requirement Monthly X Quarterly _____ Annually _____

H. Frequency of pay requests for reimbursement Monthly X Quarterly _____ Annually _____

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? N/A

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?
County is final recipient.

K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Justin Gibson/Daniel Blea

Financial Reporting? Justin Gibson/David Griego