

2025 Work Plan for Los Alamos County Boards and Commissions

Board or Commission Name:

Date Prepared:

Date Approved by Council:

Prepared By:

Purpose:

The purpose of the work plan is to provide a detailed outline of tasks, activities, timelines, and resources required by this Board or Commission to achieve its annual goals. The purpose of most boards is to gather public input, to review policy recommendations by staff when requested, and to make policy recommendations to the County Council.

Process Timeline:

November: County Council Strategic Planning December: Boards and Commissions review and develop work plans (sole item on December agenda) January: Finalize and submit work plans for Council review. Due Date: January 31

Time Frame: This work plan will be accomplished in the following time frame: January 1, 2025, through December 31, 2025

Members: List members, term start and end dates, and term number.

Member	Start/End Dates	Term (1st or 2nd)

Chairperson:

Department Director:

Work plan developed in collaboration with Department Director? (Y/N)

Staff Liaison:

Administrative Support:

Council Liaison:

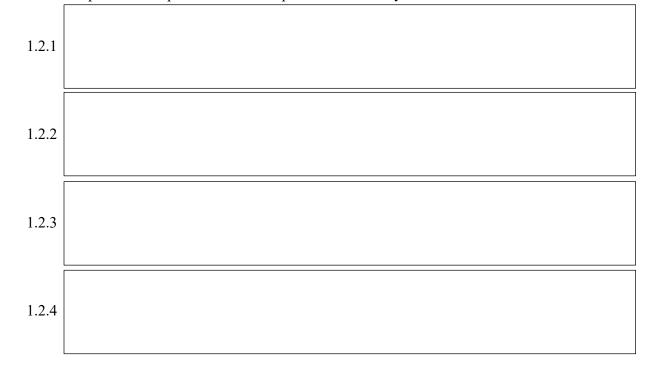
Work plan reviewed by Council Liaison? (Y/N)

1.0 Previous Calendar Year Work Plan Highlights

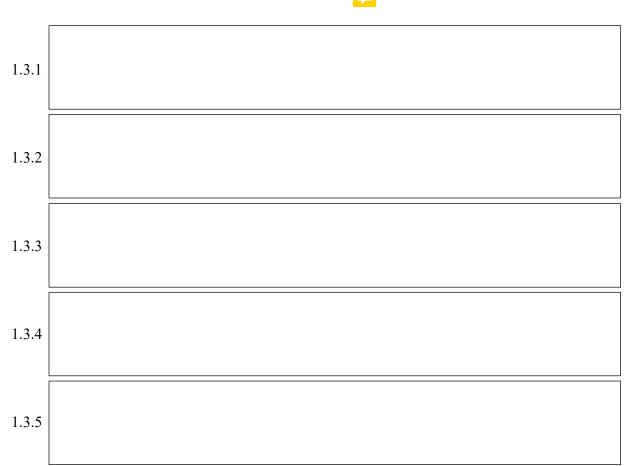


1.1 List the top five activities for the previous calendar year.

1.2 List the top five accomplishments for the previous calendar year.



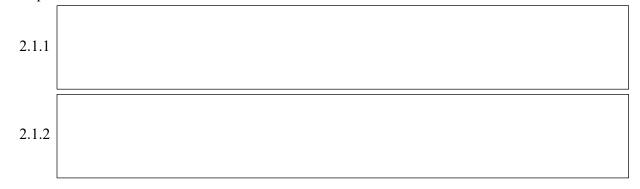
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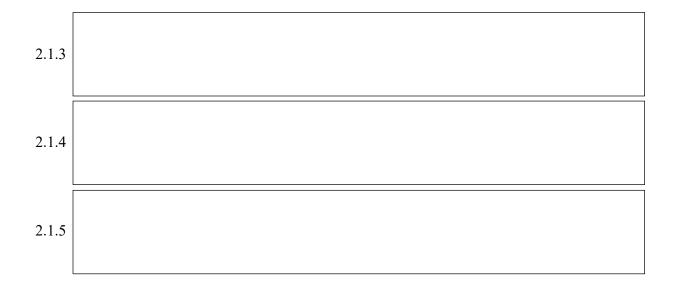


1.3 List the lessons learned for the previous calendar year.

2.0 Calendar Year 2025 Work Plan

2.1 List any special projects or assignments given to this Board/Commission by Council or the partment Director.





2.2 List other projects and/or activities being proposed by this Board/Commission, in priority order.



2.3 List the guiding documents or plans used by this Board/Commission.



3.0 Identify interfaces with County departments and/or other Boards/Commissions that are necessary to achieve this work plan.



4.0 List any special events this Board/Commission plans to participate in that will support this work plan.





5.0 List active Working Groups within this Board/Commission, if any, along with the purpose and member names of each one.



Attachment A

Place an X in the column on the right if the Council priority is related to the work of the Board or Commission:

Quality Governance
Quality governance is participatory, consensus-oriented, transparent, accountable, effective, efficient, and responsive
to the present and future needs of stakeholders.
Communication and Engagement
Inform, educate, and solicit feedback from the community and boards and commissions on County
projects, policies, and priorities to promote a culture of open communication and collaboration and foster exceptional customer service.
Intergovernmental, Tribal, and Regional Relations
Collaborate and problem-solve with the County's major employers; community partner organizations; neighboring Pueblos; and regional, state, and national governmental entities.
Fiscal Stewardship
Maintain fiscal sustainability, transparency, and compliance with applicable budgetary and financial
regulatory standards.
Operational Excellence
Operational excellence involves having structures, processes, standards, and oversight in place to ensure that effective services are efficiently delivered within available resources and that services continuously improve.
Effective, Efficient, and Reliable Services
Deliver customer-focused, accessible, reliable, and sustainable services to the community through sound
financial management, collaborative decision-making, and efficient implementation.
Infrastructure Asset Management
Evaluate the County's assets and infrastructure and prioritize funding to first maintain and protect those
investments and second to inform new investments.
Employee Recruitment and Retention
Attract and employ diverse and highly qualified staff; retain staff through development opportunities,
compensation, and benefits; and promote staff to address increasingly complex challenges.
Economic Vitality
Economic vitality encompasses the ability of the community to diversify, develop, grow, and sustain the many
elements necessary for a local economy to flourish.
Housing
Increase the capacity for new housing development and the amount and variety of housing types to meet the needs of a changing and growing population, particularly middle- and lower-income households.
Local Business
Encourage the retention of existing businesses, facilitate the startup of new businesses, and assist in poportunities for growth.
Downtown Revitalization
Revitalize the downtown areas of Los Alamos and White Rock by facilitating development opportunities in accordance with the downtown master plans.
Tourism and Special Events
Sponsor special events, support major employer and community events, and promote tourism by
enhancing amenities, utilizing facilities and contract services, and encouraging overnight stays.
Community Broadband
Provide community broadband as a basic essential service that will enable reliable high-speed internet services throughout the County at competitive pricing.

Quality of Life Quality of life is a reflection of general well-being and the degree to which community members are comfortable, welcomed, included, and able to enjoy the activities of daily living.	healthy,
Health, Wellbeing, and Social Services	
Improve access to behavioral, mental, and physical health and social services and amenities to addre- identified issues and promote wellbeing in the region.	\$8
Diversity, Equity, and Inclusivity	
Promote diversity, equity, and inclusivity through community awareness training, targeted events, ar expanded opportunities for diverse interests.	ıd
Mobility	
Improve and expand access to, and all-ability accommodations for, alternative modes of travel include public transit, cycling, and walking amenities and services.	ling
Educational, Historical, and Cultural Amenities	
Promote educational and cultural opportunities, in coordination with community partners, and provid for the preservation and restoration of historic buildings and the protection of archaeological sites.	le
Open Space, Parks, and Recreation	
Manage County open space and maintain and improve parks and recreation facilities, trails, and amenities as defined by adopted plans and approved projects.	
Public Safety	
Ensure overall community safety through proactive and sustained implementation of police, fire haza mitigation, and emergency response plans.	ard
Environmental Stewardship Environmental stewardship is the responsible use and protection of the natural environment through participation in conservation efforts and sustainable practices in coordination with community and or partners.	
Natural Resource Protection	
Take actions to protect the wildlife and wildland interface, safeguard water, and mitigate tree loss in community.	the
Greenhouse Gas Reduction	
Establish targets for achieving net-zero greenhouse gas emissions and integrate sustainability and resiliency practices into County policies and operations.	
Carbon-Neutral Energy Supply	
Achieve carbon neutrality in electrical supply by 2040 through diversified carbon-free electric source and phase out natural gas supply by 2070 through energy-efficient, all-electric buildings.	ng
Water Conservation	
Reduce potable water use and increase non-potable water use and water harvesting for irrigation whe suitable.	ere
Waste Management	
Manage waste responsibly by diversion of solid waste from landfills through recycling, re-use, composting, and waste reduction programs and zero-waste education campaigns; and pursue efficien long-term solutions for disposal of solid waste.	t