



# County of Los Alamos

1000 Central Avenue  
Los Alamos, NM 87544

## Minutes

### Board of Public Utilities Work Session

*Steve Tobin, Chair; Cornell Wright, Vice-chair;  
Eric Stromberg, Charles Nakhleh, and Robert Gibson, Members;  
Philo Shelton, Ex Officio Member  
Steve Lynne, Ex Officio Member  
Theresa Cull, Council Liaison*

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Wednesday, July 5, 2023

6:00 PM

Council Chambers & Zoom  
<https://us06web.zoom.us/j/89412512522>

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#### **1. CALL TO ORDER**

This work session of the Incorporated County of Los Alamos Board of Public Utilities was held on Wednesday, July 5, 2023 at 1000 Central Ave., Council Chambers. Members of the public were notified of the ability to attend and provide public comment either in person or over Zoom. Board Chair Steve Tobin called the meeting to order at 6:04 pm. The following board members were in attendance:

**Present 6 - Board Members Wright, Nakhleh, Stromberg, Tobin, Gibson, and Shelton**

**Absent 1 - Board Member Lynne**

Deputy County Manager Linda Matteson was in attendance for Mr. Lynne.

##### **1.a. [16962-23](#)**

#### **Statement Regarding Closed Session**

Pursuant to § 10-15-1 (H)(2) of the New Mexico Open Meetings Act, NMSA 1978, the Board of Public Utilities met in closed session at 5:30 pm to discuss information pertaining to limited personnel matters: Utilities Manager Performance Planning

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**Member Tobin moved that the Board of Public Utilities approve the following statement for inclusion in the minutes: "The matters discussed in the closed session held at 5:30 pm on July 5, 2023 were limited only to those topics specified in the notice of the closed session, and no action was taken on any matter during the closed session." The motion passed by the following vote:**

\*\*\*\*\*

**Yes: 5 - Board Member Wright, Board Member Stromberg, Board Member Nakhleh, Board Member Tobin and Board Member Gibson**

#### **2. PUBLIC COMMENT**

Chair Tobin called for public comment on any item. There was none.

#### **3. APPROVAL OF AGENDA**

Chair Tobin called for discussion or a motion.

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**Member Wright moved that the agenda be approved as presented. The motion passed by the following vote:**

\*\*\*\*\*

**Yes: 5 - Board Member Wright, Board Member Stromberg, Board Member Nakhleh, Board Member Gibson and Board Member Tobin**

#### **4. PRESENTATIONS**

- 4.a. [17522-23](#) Presentation and Discussion of NMED - Hazardous Waste Bureau - Nature and Extent and Remediation of the Chromium Plume at Los Alamos, New Mexico

Mr. Shelton introduced Mr. Michael Petersen, MS Hydrogeologist with New Mexico Environment Department (NMED) - Hazardous Waste Bureau. Mr. Peterson introduced his colleagues who participate remotely: Ms. Neelam Dhawan and Ms. Caitlin Martinez. Mr. Peterson presented an overview of the nature, extent, and remediation of the Chromium Plume. A copy of his presentation slides were included in the meeting packet. Mr. Peterson and his colleagues responded to board member inquiries and provided clarifying information as appropriate.

Chair Tobin opened the floor for public comment. Ms. Joni Arends, Concerned Citizens for Nuclear Safety, spoke. No action was taken on this item.

#### **5. BUSINESS**

- 5.a. [17576-23](#) Action to Suspend Procedural Rules for Work Session

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**Member Wright moved that the Board of Public Utilities suspend their procedural rules for the July 5, 2023 work session so that formal action may be taken. The motion passed by the following vote:**

\*\*\*\*\*

**Yes: 5 - Board Member Wright, Board Member Stromberg, Board Member Nakhleh, Board Member Gibson and Board Member Tobin**

- 5.b. [17528-23b](#) Approval of Expenditure from the Electric Distribution Fund for the Emergency Repair of Electric Service by DUB-L-EE in the Amount of \$250,000 plus GRT

Mr. Stephen Marez presented. He provided the following synopsis: On June 1, 2023, the written determination of the County's Chief Purchasing Officer, Annalisa Miranda, is that there exists a threat to public health, welfare, or safety. The nature of the emergency is an electric line replacement along NM502 from the entrance site to the East Gate entrance. The distance is approximately 1,300 feet. (Reference Sec. 31-105). On that date a placeholder amount was estimated for the purposes of issuing an emergency PO and an electric line replacement (conduit) was installed by boring method. After Dub-L-EE was able to assess the situation, a revised cost estimate of \$195,000 was presented to the BPU for approval on June 21, 2023. On June 28, 2023 the quote was

again revised to clarify the scope of services as follows:

- \* Emergency electric primary line replacement due to East Gate business park power line failure;
- \* Emergency services installation of 1,300 feet of 4 inch PVC conduit by boring and open trench method;
- \* Construction in State Road NM 502 includes traffic control and pavement repair.

Mr. Marez provided a copy of PO No. 85389 in the meeting packet. He also provided a copy of Dub-L-EE Invoice No. 4897 and supporting documents to board members via email on 7/5/2023 at 4pm. A copy is **attached** to these minutes for the record. Due to the fact that the invoice amount was \$368,515.49 (including tax) and the motion statement included an amount of \$250,000, Assistant County Attorney Thomas Wyman suggested that the motion statement be modified to reflect that change.

Board members discussed. Mr. Marez responded to board member inquiries and provided clarifying information as appropriate.

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**Member Wright moved that the Board of Public Utilities approve the expenditure from the Electric Distribution Fund, for the emergency repair of electric service to the East Gate area by DUB-L-EE, LLC *in an amount up to \$345,000* plus applicable gross receipts tax and forward to Council for final approval. The motion passed by the following vote:**

\*\*\*\*\*

**Yes: 5 - Board Member Wright, Board Member Stromberg, Board Member Nakhleh, Board Member Gibson and Board Member Tobin**

**5.c. [16950-23](#) Open Meetings Act Training**

Mr. Wyman conducted the training. A copy of his presentation slides and the following attachments were provided in the meeting packet.

- A - OMA Training Presentation Handout 2023
- B - Resolution No. 23-01 Open Meetings Act
- C - Boards & Commissions Orientation Manual
- D - 2023 BPU Meeting Calendar

Mr. Wyman responded to board member inquiries and provided clarifying information as appropriate.

**5.d. [16965-23](#) Annual Review of the Board of Public Utilities Procedural Rules**

Mr. Wyman led a review of the procedural rules. The following documents were included in the meeting packet.

- A - Board of Public Utilities Procedural Rules
- B - Appendix A - Reaffirmation Signature Sheet

Board members discussed. Mr. Wyman responded to board inquiries and provided clarifying information as appropriate. Ms. Casados then distributed the reaffirmation sheet to board members for signature. No action was taken on this item.

**Review the Procedural Rules and request any updates or changes to them that will be incorporated for adoption by the BPU at the regular meeting on July 19, 2023.**

**5.e. [16964-23](#) Review of the Department of Public Utilities Rules & Regulations**

Ms. Kendall presented a proposed change to the rules and regulations. It was not included in the meeting packet and is **attached** to these minutes for the record (GR-13.03 Disconnection of Service.) A copy of the complete DPU Rules & Regulations approved on November 16, 2022 was included in the meeting packet. Ms. Kendall and Shelton responded to board member inquiries and provided clarifying information as appropriate. No action was taken on this item.

**5.f. [16966-23a](#) Planning for Upcoming Board of Public Utilities Annual Boards & Commissions Presentation to Council on September 19, 2023**

Chair Tobin reported that he is scheduled to give the annual Boards & Commissions presentation to Council on September 19, 2023. The board discussed possible topics to highlight. Chair Tobin will prepare a draft to present at the August 2 work session, prior to the presentation to Council. No action was taken on this item.

**6. PUBLIC COMMENT**

Chair Tobin opened the floor for public comment on any item. There was none.

**7. ADJOURNMENT**

**The meeting adjourned at 8:40 pm.**  
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**APPROVAL**

\_\_\_\_\_  
**Board of Public Utilities Chair Name**

\_\_\_\_\_  
**Board of Public Utilities Chair Signature**

\_\_\_\_\_  
**Date Approved by the Board**

**ATTACHMENTS**

- A. Dub-L-EE Invoice No. 4897
- B. GR-13.03 Disconnection of Service (DRAFT)



**DUB-L-EE LLC**

98 HWY 66 E  
 Albuquerque, NM 87123  
**Phone:** (505) 292-1684  
**Fax:** (505) 717-2599

# Invoice

<b>Invoice Number</b>
4897
<b>Invoice Date</b>
7/5/2023

**Bill To:** Los Alamos County  
 Department of Public Utilities  
 101 Camino Entrada, Bldg 5  
 Los Alamos, NM 87544

**Re:** Annalisa Miranda  
 PO 85389

Job No	Customer Job No	Work Order Number	Payment Terms	Due Date	
23-015			DUR	7/5/2023	
Description		Quantity	U/M	Rate/Unit	Price
Emergency work per contract agreement. (back up docs included)		1.00	LS	343,804.53	343,804.53

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Subtotal	\$	343,804.53
Sales Tax (if applicable)	\$	24,710.96
<b>Total Due</b>	<b>\$</b>	<b>368,515.49</b>

*Thank you for your business!*



98 HWY 66 East Albuquerque, NM 87123  
 Office: 505-292-1684  
 Fax: 505-717-2599  
 www.dub-l-ee.com

**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/2/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck (JB,TC,SS)	\$117.00	3	6	18	\$ 2,106.00
Superintendent w / truck (AB)	\$112.50	1	11	11	\$ 1,237.50
Superintendent w / truck (AM)	\$112.50	1	12.5	12.5	\$ 1,406.25
Foreman w/ truck (OM)	\$105.00	1	10.5	10.5	\$ 1,102.50
Foreman w/ truck (MM)	\$105.00	2	11	22	\$ 2,310.00
Foreman w/ truck (RA)	\$105.00	1	4	4	\$ 420.00
Safety Manager w/ truck	\$60.00	0	0	0	\$ -
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (SW)	\$62.70	1	2	2	\$ 125.40
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	7			\$ 1,470.00
<b>Equipment Classification</b>					
Track Excavatorw/Operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	1	5	5	\$ 525.00
Non - Destructive Pothole Machine	\$220.00	1	12	12	\$ 2,640.00
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	5	5	\$ 150.00
Loader w/ operator	\$105.00			0	\$ -
Utility Truck 3/4 ton	\$39.00			0	\$ -
Bore Rig w/operator	\$525.00	1	5	5	\$ 2,625.00
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	8	8	\$ 224.00
Dump Trailer w/ driver	\$85.00			0	\$ -
Skid Steer w/ operator	\$85.00			0	\$ -
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 16,341.65</b>

<u>Administrative Invoice Fee/ Hourly</u>		<b># Of Invoices</b>	<b>Invoice Cost</b>	<b>Adm. Cost \$100 EA</b>	<b>Total Cost of Invoices</b>
<b>Material Administrative Processing Cost per Invoice</b>	<u>\$100.00</u>				
<b>Purchase Type:</b>	<b>Initial</b>	<b># Of Invoices</b>	<b>Cost \$</b>	<b>\$100.00</b>	
Border States Electric	JB	1	\$11,449.74	\$ 100.00	\$ 11,549.74
NAPA		1	\$ 219.26	\$ 100.00	\$ 319.26
Ditch Witch	JB	1	\$ 674.88	\$ 100.00	\$ 774.88
				<b>Total:</b>	<b>\$ 12,643.88</b>

<u>Subcontractor Administration Processing Cost - Per Invoice</u>	<u>\$100.00</u>	<b>Sub Invoice #</b>	<b>Invoice Cost</b>	<b>Adm. Cost \$100 EA</b>	<b>Total Cost of Invoices</b>
AWP Safety - TCP Plan		1	100	\$ 100.00	\$ 200.00
AWP Safety - Delivery/Reset				0	\$ -
				0	\$ -
				<b>Total:</b>	<b>\$ 200.00</b>

<u>Fuel Surcharge Cost</u>	<u>\$4.92</u>	<b>Gallons</b>	<b>Initials</b>		<b>Total Cost of Invoices</b>
Black Mesa	4.92	28.42	AM		\$ 139.83
Shwan	4.92	33.4	OM		\$ 164.33
Maverik	4.92	48.08	MM		\$ 236.55
Maverik	4.92	27.868	MM		\$ 137.11
	4.92				\$ -
				<b>Total:</b>	<b>\$ 677.82</b>

**Mobilization**  
10% of Task Order Value  
**Only at End of Task**

**Total :** 6/2/2023 **\$ 29,863.35**

**Total Completion per this Task** **\$ 29,863.35**



98 HWY 66 East Albuquerque, NM 87123  
 Office: 505-292-1684  
 Fax: 505-717-2599  
 www.dub-l-ee.com

**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/3/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck (JB)	\$78.00	1	3	3	\$ 234.00
Superintendent w / truck (AM)	\$75.00	1	16	16	\$ 1,200.00
Superintendent w / truck (AB)	\$75.00	1	12	12	\$ 900.00
Foreman w/ truck (MM)	\$70.00	1	12	12	\$ 840.00
Foreman w/ truck (RA)	\$70.00	1	12	12	\$ 840.00
Foreman w/ truck (OM)	\$70.00	1	12	12	\$ 840.00
Safety Manager w/ truck	\$60.00			0	\$ -
<b>Non - Supervisory Group</b>					
Laborer	\$34.20				\$ -
Skilled (SW)	\$41.80	1	11.5	11.5	\$ 480.70
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>					
Lodging and Food	\$ 210.00	Staff On Site #			Cost per Day
		6			\$ 1,260.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			10	\$ 1,250.00
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	1	12	12	\$ 1,260.00
Non - Destructive Pothole Machine	\$220.00	1	12	12	\$ 2,640.00
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	12	12	\$ 360.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00	1	12	12	\$ 6,300.00
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	12	12	\$ 336.00
Dump Trailer w/ driver	\$85.00			0	\$ -
Skid Steer w/ operator	\$85.00			0	\$ -
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 18,740.70</b>

<u>Administrative Invoice Fee/ Hourly</u>		# Of Invoices	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
Material Administrative Processing Cost per Invoice	<u>\$100.00</u>				
<b>Purchase Type:</b>	<b>Initial</b>		<b>Cost \$</b>	<b>\$100.00</b>	
Autozone	JB		\$209.01	\$ 100.00	\$ 309.01
Autozone	JB		\$21.54	\$ -	\$ 21.54
Metzger's Hardware	AB		\$64.12		\$ 64.12
					\$ -
<b>Total:</b>					<b>\$ 394.67</b>

<u>Subcontractor Administration Processing Cost - Per Invoice</u>	<u>\$100.00</u>	Sub Invoice #	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
				0	\$ -
				0	\$ -
				0	\$ -
<b>Total:</b>					<b>\$ -</b>

<u>Fuel Surcharge Cost</u>	<u>\$4.92</u>	Gallons	Initials		Total Cost of Invoices
Circle K	4.92	26.734	AM		\$ 131.53
Black Mesa	4.92	27.06	OM		\$ 133.14
Smiths	4.92	5.302	MM		\$ 26.09
Smiths	4.92	5.191	MM		\$ 25.54
	4.92				\$ -
<b>Total:</b>					<b>\$ 316.29</b>

**Mobilization**  
10% of Task Order Value  
**Only at End of Task**

**Total :** 6/3/2023 **\$ 19,451.66**

**Total Completion per this Task** **\$ 49,315.01**



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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/4/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00				\$ -
Superintendent w / truck (AM)	\$75.00	1	13	13	\$ 975.00
Superintendent w / truck (AB)	\$75.00	1	11	11	\$ 825.00
Foreman w/ truck (MM)	\$70.00	1	11	11	\$ 770.00
Foreman w/ truck (RA)	\$70.00	1	11	11	\$ 770.00
Foreman w/ truck (OM)	\$70.00	1	11	11	\$ 770.00
Foreman w/ truck (JA)	\$70.00	1	11	11	\$ 770.00
Foreman w/ truck	\$70.00	1		0	\$ -
Safety Manager w/ truck	\$60.00			0	\$ -
				0	
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (SW)	\$41.80	1	9	9	\$ 376.20
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>					
	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	7			\$ 1,470.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	1	9	9	\$ 945.00
Non - Destructive Pothole Machine	\$220.00	1	9	9	\$ 1,980.00
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	9	9	\$ 270.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00	1	9	9	\$ 4,725.00
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	9	9	\$ 252.00
Dump Trailer w/ driver	\$85.00	1	9	9	\$ 765.00
Walk Behind Saw	\$12.50	1	9	9	\$ 112.50
Skid Steer w/ operator	\$85.00			0	\$ -
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 15,775.70</b>

	<u>Administrative Invoice Fee/ Hourly</u>		# Of Invoices	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
	<u>Material Administrative Processing Cost per Invoice</u>	<u>\$100.00</u>				
	<b>Purchase Type:</b>	<b>Initial</b>		<b>Cost \$</b>	<b>\$100.00</b>	
#1						\$ -
#2						\$ -
#3						
#4						
#5						
					<b>Total:</b>	\$ -

	<u>Subcontractor Administration Processing Cost - Per Invoice</u>		Sub Invoice #	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
#1		<u>\$100.00</u>			0	\$ -
#2					0	\$ -
#3					0	\$ -
					<b>Total:</b>	\$ -

	<u>Fuel Surcharge Cost</u>		Gallons	Initials		Total Cost of Invoices
	Black Mesa TC	4.92	26.73	AM		\$ 131.51
	Pojoaque Kicks	4.92	27.956	JA		\$ 137.54
		4.92				\$ -
		4.92				\$ -
		4.92				\$ -
					<b>Total:</b>	\$ 269.06

**Mobilization**  
10% of Task Order Value  
**Only at End of Task**

**Total :** 6/4/2023 \$ 16,044.76

**Total Completion per this Task** \$ 65,359.77



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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/5/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck (JB)	\$78.00	1	4	4	\$ 312.00
Superintendent w / truck (AM)	\$75.00	1	10	10	\$ 750.00
Superintendent w / truck (AB)	\$75.00	1	12.5	12.5	\$ 937.50
Foreman w/ truck (MM)	\$70.00	1	12.5	12.5	\$ 875.00
Foreman w/ truck (JAN)	\$70.00	1	12.5	12.5	\$ 875.00
Foreman w/ truck (JA)	\$70.00	1	12.5	12.5	\$ 875.00
Safety Manager w/ truck	\$60.00	1	0	0	\$ -
<b>Non - Supervisory Group</b>					
Laborer	34.2	1		0	\$ -
Skilled (HE)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50	1		0	\$ -
<b>Per Diem</b>					
	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	6			\$ 1,260.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	1	10	10	\$ 1,050.00
Non - Destructive Pothole Machine	\$220.00	1	10	10	\$ 2,200.00
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00	1	10	10	\$ 5,250.00
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Walk Behind Saw	\$12.50	1	10	10	\$ 125.00
Skid Steer w/ operator	\$85.00			0	\$ -
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 16,357.50</b>





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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/6/2023
Task Order AGR23-917	LAC PO# 85389	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck (JB)	\$78.00	1	4	4	\$ 312.00
Project Manager w/ truck (SS)	\$78.00	1	4	0.5	\$ 39.00
Superintendent w / truck (AM)	\$75.00	1	1.5	1.5	\$ 112.50
Superintendent w / truck (AM)	\$112.50	1	15.5	15.5	\$ 1,743.75
Superintendent w / truck (AB)	\$75.00	1	4.5	4.5	\$ 337.50
Superintendent w / truck (AB)	\$112.50	1	7.5	7.5	\$ 843.75
Foreman w/ truck (MM)	\$70.00	1	4.5	4.5	\$ 315.00
Foreman w/ truck (MM)	\$105.00	1	7.5	7.5	\$ 787.50
Foreman w/ truck (JAN)	\$70.00	1	12	12	\$ 840.00
Foreman w/ truck (JA)	\$70.00	1	12	12	\$ 840.00
Safety Manager w/ truck	\$60.00	1		0	\$ -
				0	
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (HE)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>					
	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	6			\$ 1,260.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	1	10	10	\$ 1,050.00
Non - Destructive Pothole Machine	\$220.00	1	10	10	\$ 2,200.00
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00	1	10	10	\$ 5,250.00
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Walk Behind Saw	\$12.50	1	10	10	\$ 125.00
Skid Steer w/ operator	\$85.00			0	\$ -
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50	1	10	10	\$ 275.00
Enclosed Utility Trailer	\$15.00			0	\$ -
				<b>Total:</b>	<b>\$ 18,179.00</b>





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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/7/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00				
Superintendent w / truck (AM)	\$112.50	1	14	14	\$ 1,575.00
Superintendent w / truck (AB)	\$112.50	1	13	13	\$ 1,462.50
Foreman w/ truck (MM)	\$105.00	1	13	13	\$ 1,365.00
Foreman w/ truck (JAN)	\$70.00	1	14	14	\$ 980.00
Foreman w/ truck (JA)	\$105.00	1	8.5	8.5	\$ 892.50
Foreman w/ truck (JA)	\$70.00	1	4.5	4.5	\$ 315.00
Safety Manager w/ truck	\$60.00	1	0	0	\$ -
				0	
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (HE)	\$41.80	1	11	11	\$ 459.80
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>					
	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	6			\$ 1,260.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	1	11	11	\$ 1,155.00
Non - Destructive Pothole Machine	\$220.00	1	11	11	\$ 2,420.00
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	11	11	\$ 330.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00	1	11	11	\$ 5,775.00
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	11	11	\$ 308.00
Dump Trailer w/ driver	\$85.00	1	11	11	\$ 935.00
Walk Behind Saw	\$12.50	1	11	11	\$ 137.50
Skid Steer w/ operator	\$85.00	1	11	11	\$ 935.00
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50	1	11	11	\$ 302.50
Enclosed Utility Trailer	\$15.00			0	\$ -
				<b>Total:</b>	<b>\$ 20,607.80</b>

<u>Administrative Invoice Fee/ Hourly</u>		# Of Invoices	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
Material Administrative Processing Cost per Invoice	\$100.00				
<b>Purchase Type:</b>	<b>Initial</b>		<b>Cost \$</b>	<b>\$100.00</b>	
Frank's Supply	AM		\$6.00	0	\$ 6.00
Seal Master	RB		\$226.82		\$ 226.82
Lowe's	AB		\$159.68	100	\$ 259.68
					\$ -
<b>Total:</b>					<b>\$ 492.50</b>

<u>Subcontractor Administration Processing Cost - Per Invoice</u>	\$100.00	Sub Invoice #	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
				0	\$ -
				0	\$ -
				0	\$ -
<b>Total:</b>					<b>\$ -</b>

<u>Fuel Surcharge Cost</u>	\$4.92	Gallons	Initials		Total Cost of Invoices
Pojoaque Kicks	4.92	41.263	AB		\$ 203.01
Pojoaque Kicks	4.92	29.04	JA		\$ 142.88
	4.92				\$ -
	4.92				\$ -
	4.92				\$ -
<b>Total:</b>					<b>\$ 345.89</b>

**Mobilization**

10% of Task Order Value

**Only at End of Task**

**Total :** 6/7/2023 **\$ 21,446.19**

**Total Completion per this Task** **\$ 122,123.21**



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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/8/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck (JB)	\$78.00	1	5	5	\$ 390.00
Project Manager w/ truck (KS)	\$78.00	1	0.5	0.5	\$ 39.00
Superintendent w / truck (AM)	\$112.50	1	14	14	\$ 1,575.00
Superintendent w / truck (AB)	\$112.50	1	12	12	\$ 1,350.00
Foreman w/ truck (MM)	\$105.00	1	12.5	12.5	\$ 1,312.50
Foreman w/ truck (JAN)	\$70.00	1	1.5	1.5	\$ 105.00
Foreman w/ truck (JAN)	\$105.00	1	12.5	12.5	\$ 1,312.50
Foreman w/ truck (JA)	\$105.00	1	13	13	\$ 1,365.00
Safety Manager w/ truck	\$60.00			0	\$ -
				0	
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled	\$41.80	1	9	9	\$ 376.20
Skilled	\$62.70	1	2	2	\$ 125.40
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	6			\$ 1,260.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	1	11	11	\$ 1,155.00
Non - Destructive Pothole Machine	\$220.00	1	11	11	\$ 2,420.00
Arc Welding Truck Truck w/ welder	\$110.00		11	0	\$ -
Compressor w/ accessories	\$30.00	1	11	11	\$ 330.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00	1	11	11	\$ 5,775.00
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	11	11	\$ 308.00
Dump Trailer w/ driver	\$85.00	1	11	11	\$ 935.00
Walk Behind Saw	\$12.50	1	11	11	\$ 137.50
Skid Steer w/ operator	\$85.00	1	11	11	\$ 935.00
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50	1	11	11	\$ 302.50
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 21,508.60</b>





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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/9/2023
Task Order AGR23-917	LAC PO# 85389	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	0	0	0	\$ -
Superintendent w / truck (AM)	\$112.50	1	12	12	\$ 1,350.00
Superintendent w / truck (AB)	\$112.50	1	12	12	\$ 1,350.00
Foreman w/ truck (MM)	\$105.00	1	12	12	\$ 1,260.00
Foreman w/ truck (JA)	\$105.00	1	12.5	12.5	\$ 1,312.50
Safety Manager w/ truck	\$60.00	1	0	0	\$ -
				0	
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (HE)	\$62.70	1	10.5	10.5	\$ 658.35
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>					
	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	5			\$ 1,050.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	1	10.5	10.5	\$ 1,102.50
Non - Destructive Pothole Machine	\$220.00	1	10.5	10.5	\$ 2,310.00
Arc Welding Truck Truck w/ welder	\$110.00		10.5	0	\$ -
Compressor w/ accessories	\$30.00	1	10.5	10.5	\$ 315.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00	1	10.5	10.5	\$ 5,512.50
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10.5	10.5	\$ 294.00
Dump Trailer w/ driver	\$85.00	1	10.5	10.5	\$ 892.50
Walk Behind Saw	\$12.50	1	10.5	10.5	\$ 131.25
Skid Steer w/ operator	\$85.00	1	10.5	10.5	\$ 892.50
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50	1	10.5	10.5	\$ 288.75
Enclosed Utility Trailer	\$15.00			0	\$ -
				<b>Total:</b>	<b>\$ 18,719.85</b>





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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/10/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00				
Superintendent w / truck	\$75.00	0	0	0	\$ -
Superintendent w / truck	\$75.00	0	0	0	\$ -
Foreman w/ truck (MM)	\$70.00	1	12.5	12.5	\$ 875.00
Foreman w/ truck (OM)	\$70.00	1	12.5	12.5	\$ 875.00
Foreman w/ truck (JA)	\$70.00	1	11.5	11.5	\$ 805.00
Safety Manager w/ truck	\$60.00			0	\$ -
<b>Non - Supervisory Group</b>					
				0	
Laborer	\$34.20			0	\$ -
Skilled (HE)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	4			\$ 840.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	1	10	10	\$ 1,050.00
Non - Destructive Pothole Machine	\$220.00	1	10	10	\$ 2,200.00
Arc Welding Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00	1	10	10	\$ 5,250.00
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Walk Behind Saw	\$12.50	1	10	10	\$ 125.00
Skid Steer w/ operator	\$85.00	1	10	10	\$ 850.00
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50	1	10	10	\$ 275.00
Enclosed Utility Trailer	\$15.00			0	\$ -
				<b>Total:</b>	<b>\$ 14,993.00</b>





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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/12/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	1	4	4	\$ 312.00
Superintendent w / truck (AB)	\$75.00	1	8.5	8.5	\$ 637.50
Foreman w/ truck (MM)	\$70.00	1	13	13	\$ 910.00
Foreman w/ truck (MC)	\$70.00	1	10	10	\$ 700.00
Foreman w/ truck (JA)	\$70.00	1	12	12	\$ 840.00
Safety Manager w/ truck	\$60.00			0	\$ -
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (HE)	\$41.80	1	10	10	\$ 418.00
Skilled (SF)	\$41.80	1	10	10	\$ 418.00
Skilled (RM)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>					
	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	7			\$ 1,470.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	2	10	20	\$ 2,100.00
Non - Destructive Pothole Machine	\$220.00	1	10	10	\$ 2,200.00
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00	1	10	10	\$ 5,250.00
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Walk Behind Saw	\$12.50	1	10	10	\$ 125.00
Skid Steer w/ operator	\$85.00	1	10	10	\$ 850.00
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50	1	10	10	\$ 275.00
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 18,353.50</b>

<u>Administrative Invoice Fee/ Hourly</u>		# Of Invoices	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
Material Administrative Processing Cost per Invoice	<u>\$100.00</u>				
<b>Purchase Type:</b>	<b>Initial</b>		<b>Cost \$</b>	<b>\$100.00</b>	
Espanola Transit Mix Eng. Fill Dirt	JB		\$444.88	100	\$ 544.88
					\$ -
					\$ -
<b>Total:</b>					<b>\$ 544.88</b>

<u>Subcontractor Administration Processing Cost - Per Invoice</u>	<u>\$100.00</u>	Sub Invoice #	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
				0	\$ -
				0	\$ -
				0	\$ -
<b>Total:</b>					<b>\$ -</b>

<u>Fuel Surcharge Cost</u>	<u>\$4.92</u>	Gallons	Initials		Total Cost of Invoices
Black Mesa	4.92	16.314	JB		\$ 80.26
	4.92				\$ -
	4.92				\$ -
	4.92				\$ -
	4.92				\$ -
<b>Total:</b>					<b>\$ 80.26</b>

**Mobilization**  
10% of Task Order Value  
Only at End of Task

**Total :** 6/12/2023 **\$ 18,978.64**

**Total Completion per this Task** **\$ 197,003.38**



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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/13/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	1	4	4	\$ 312.00
Superintendent w / truck (AB)	\$75.00	1	12	12	\$ 900.00
Superintendent w / truck (AM)	\$75.00	1	3	3	\$ 225.00
Foreman w/ truck (MM)	\$70.00	1	13	13	\$ 910.00
Foreman w/ truck (MC)	\$70.00	1	5	5	\$ 350.00
Foreman w/ truck (JA)	\$70.00	1	12	12	\$ 840.00
Safety Manager w/ truck	\$60.00	1	2	2	\$ 120.00
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (HE)	\$41.80	1	10	10	\$ 418.00
Skilled (SF)	\$41.80	1	10	10	\$ 418.00
Skilled (RM)	\$41.80	1	4	4	\$ 167.20
Skilled (OS)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>					
	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	8			\$ 1,680.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00	2	10	20	\$ 2,100.00
Non - Destructive Pothole Machine	\$220.00	1	10	10	\$ 2,200.00
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00	1	10	10	\$ 5,250.00
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Walk Behind Saw	\$12.50	1	10	10	\$ 125.00
Skid Steer w/ operator	\$85.00	1	10	10	\$ 850.00
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50	1	10	10	\$ 275.00
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 18,988.20</b>





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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/14/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00				
Superintendent w / truck	\$75.00	1	12	12	\$ 900.00
Superintendent w / truck	\$75.00	1	10	10	\$ 750.00
Foreman w/ truck	\$70.00	1	4	4	\$ 280.00
Foreman w/ truck	\$105.00	1	8	8	\$ 840.00
Foreman w/ truck	\$70.00	1	2.5	2.5	\$ 175.00
Safety Manager w/ truck	\$60.00			0	\$ -
<b>Non - Supervisory Group</b>					
				0	
Laborer	\$34.20			0	\$ -
Skilled (SF)	\$41.80	1	10	10	\$ 418.00
Skilled (HE)	\$41.80	1	10	10	\$ 418.00
Skilled (HE)	\$62.70	1	0.5	0.5	\$ 31.35
Skilled (OS)	\$41.80	1	10	10	\$ 418.00
Skilled (ML)	\$41.80	1	2.5	2.5	\$ 104.50
Skilled (RM)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	7			\$ 1,470.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00	1	10	10	\$ 600.00
Mini Excavator w/ Operator	\$105.00	2	10	20	\$ 2,100.00
Non - Destructive Pothole Machine	\$220.00			0	\$ -
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00			0	\$ -
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Walk Behind Saw	\$12.50	1	10	10	\$ 125.00
Skid Steer w/ operator	\$85.00			0	\$ -
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 10,477.85</b>





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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/15/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	1	5	5	\$ 390.00
Superintendent w / truck (AB)	\$75.00	1	7.5	7.5	\$ 562.50
Superintendent w / truck (AB)	\$112.50	1	6	6	\$ 675.00
Superintendent w / truck (AM)	\$75.00	1	3	3	\$ 225.00
Foreman w/ truck (JA)	\$105.00	1	12	12	\$ 1,260.00
Safety Manager w/ truck	\$60.00			0	\$ -
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (SF)	\$41.80	1	10	10	\$ 418.00
Skilled (HE)	\$62.70	1	10	10	\$ 627.00
Skilled (OS)	\$41.80	1	10	10	\$ 418.00
Skilled (RM)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50			0	\$ -
<b>Per Diem</b>					
	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	6			\$ 1,260.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00	1	10	10	\$ 600.00
Mini Excavator w/ Operator	\$105.00	2	10	20	\$ 2,100.00
Non - Destructive Pothole Machine	\$220.00			0	\$ -
Arc Welding Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00			0	\$ -
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Walk Behind Saw	\$12.50	1	10	10	\$ 125.00
Skid Steer w/ operator	\$85.00			0	\$ -
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 10,508.50</b>





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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/16/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	1	4	4	\$ 312.00
Superintendent w / truck	\$75.00	1	0	0	\$ -
Superintendent w / truck	\$75.00	1	0	0	\$ -
Foreman w/ truck	\$105.00	1	12	12	\$ 1,260.00
Safety Manager w/ truck	\$60.00			0	\$ -
<b>Non - Supervisory Group</b>					
				0	
Laborer	\$34.20			0	\$ -
Skilled (SF)	\$62.70	1	10	10	\$ 627.00
Skilled (HE)	\$62.70	1	10	10	\$ 627.00
Skilled (OS)	\$62.70	1	10	10	\$ 627.00
Skilled (RM)	\$62.70	1	10	10	\$ 627.00
Skilled (JV)	\$62.70	1	8.5	8.5	\$ 532.95
Skilled (JV)	\$41.80	1	1.5	1.5	\$ 62.70
Specialty	\$47.50				\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	6			\$ 1,260.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00	1	10	10	\$ 600.00
Mini Excavator w/ Operator	\$105.00	1	10	10	\$ 1,050.00
Non - Destructive Pothole Machine	\$220.00			0	\$ -
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00				\$ -
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Walk Behind Saw	\$12.50	1	10	10	\$ 125.00
Skid Steer w/ operator	\$85.00			0	\$ -
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 9,140.65</b>





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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/19/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	1	5	5	\$ 390.00
Superintendent w / truck (AM)	\$75.00	1	10	10	\$ 750.00
Superintendent w / truck	\$75.00			0	\$ -
Foreman w/ truck (JAN)	\$70.00	1	12	12	\$ 840.00
Foreman w/ truck (JA)	\$70.00	1	12	12	\$ 840.00
Foreman w/ truck (OM)	\$70.00	1	10	10	\$ 700.00
Safety Manager w/ truck	\$60.00			0	\$ -
				0	
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (ML)	\$41.80	1	12	12	\$ 501.60
Skilled (HE)	\$41.80	1	10	10	\$ 418.00
Skilled (SF)	\$41.80	1	10	10	\$ 418.00
Skilled (RM)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50				\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	7			\$ 1,470.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00	1	10	10	\$ 600.00
Mini Excavator w/ Operator	\$105.00	1	10	10	\$ 1,050.00
Non - Destructive Pothole Machine	\$220.00			0	\$ -
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00			0	\$ -
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Roller	\$24.50	1	10	10	\$ 245.00
Skid Steer w/ operator	\$85.00	1	10	10	\$ 850.00
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 10,920.60</b>

<u>Administrative Invoice Fee/ Hourly</u>		<b># Of Invoices</b>	<b>Invoice Cost</b>	<b>Adm. Cost \$100 EA</b>	<b>Total Cost of Invoices</b>
<b>Material Administrative Processing Cost per Invoice</b>	<u>\$100.00</u>				
<b>Purchase Type:</b>	<b>Initial</b>		<b>Cost \$</b>	<b>\$100.00</b>	
Seal Master	RB		\$147.23	100	\$ 247.23
Generations Hauling	JB		\$240.00		\$ 240.00
Espanola Transit Mix	JB		\$919.96		\$ 919.96
Home Depot	JAN		\$42.77		\$ 42.77
<b>Total:</b>					<b>\$ 1,449.96</b>

<u>Subcontractor Administration Processing Cost - Per Invoice</u>	<u>\$100.00</u>	<b>Sub Invoice #</b>	<b>Invoice Cost</b>	<b>Adm. Cost \$100 EA</b>	<b>Total Cost of Invoices</b>
				0	\$ -
				0	\$ -
				0	\$ -
<b>Total:</b>					<b>\$ -</b>

<u>Fuel Surcharge Cost</u>	<u>\$4.92</u>	<b>Gallons</b>	<b>Initials</b>		<b>Total Cost of Invoices</b>
Speedway	4.92	25.539	RM		\$ 125.65
Pojoaque Kicks	4.92	34.276	JA		\$ 168.64
Black Mesa	4.92	31.841	AM		\$ 156.66
	4.92				\$ -
	4.92				\$ -
<b>Total:</b>					<b>\$ 450.95</b>

**Mobilization**  
10% of Task Order Value  
**Only at End of Task**

**Total :** 6/19/2023 **\$ 12,821.51**

**Total Completion per this Task** **\$ 262,053.68**



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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/20/2023
Task Order AGR23-917	LAC PO# 85389	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	1		0	\$ -
Superintendent w / truck	\$75.00	1	0	0	\$ -
Superintendent w / truck	\$75.00	1	0	0	\$ -
Foreman w/ truck (JAN)	\$70.00	1	10	10	\$ 700.00
Foreman w/ truck (JA)	\$70.00	1	12	12	\$ 840.00
Foreman w/ truck (OM)	\$70.00	1	10	10	\$ 700.00
Safety Manager w/ truck	\$60.00			0	\$ -
				0	
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (ML)	\$41.80	1	10	10	\$ 418.00
Skilled (HE)	\$41.80	1	10	10	\$ 418.00
Skilled (SF)	\$41.80	1	10	10	\$ 418.00
Skilled (RM)	\$41.80	1	10	10	\$ 418.00
Skilled	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50				\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	7			\$ 1,470.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00	1	10	10	\$ 600.00
Mini Excavator w/ Operator	\$105.00	1	10	10	\$ 1,050.00
Non - Destructive Pothole Machine	\$220.00			0	\$ -
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00			0	\$ -
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Roller	\$24.50	1	10	10	\$ 245.00
Skid Steer w/ operator	\$85.00	1	10	10	\$ 850.00
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 9,975.00</b>

<u>Administrative Invoice Fee/ Hourly</u>		<b># Of Invoices</b>	<b>Invoice Cost</b>	<b>Adm. Cost \$100 EA</b>	<b>Total Cost of Invoices</b>
<b>Material Administrative Processing Cost per Invoice</b>	<b>\$100.00</b>				
<b>Purchase Type:</b>	<b>Initial</b>		<b>Cost \$</b>	<b>\$100.00</b>	
Vulcan	JB		\$1,497.31	100	\$ 1,597.31
Action Hose	JA		\$12.89		\$ 12.89
Seal Master	AM		\$258.50		\$ 258.50
LA Home Improvement	JAN		\$33.21		\$ 33.21
				<b>Total:</b>	<b>\$ 1,901.91</b>

<u>Subcontractor Administration Processing Cost - Per Invoice</u>	<b>\$100.00</b>	<b>Sub Invoice #</b>	<b>Invoice Cost</b>	<b>Adm. Cost \$100 EA</b>	<b>Total Cost of Invoices</b>
CA2		23-1066	452	100	\$ 552.00
				0	\$ -
				0	\$ -
				<b>Total:</b>	<b>\$ 552.00</b>

<u>Fuel Surcharge Cost</u>	<b>\$4.92</b>	<b>Gallons</b>	<b>Initials</b>		<b>Total Cost of Invoices</b>
Smiths	4.92	4.776			\$ 23.50
Smiths	4.92	4.842			\$ 23.82
	4.92				\$ -
	4.92				\$ -
	4.92				\$ -
				<b>Total:</b>	<b>\$ 47.32</b>

**Mobilization**  
10% of Task Order Value  
**Only at End of Task**

**Total :** 6/20/2023 **\$ 12,476.23**

**Total Completion per this Task** **\$ 274,529.91**



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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/21/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	1		0	\$ -
Superintendent w / truck	\$75.00	1	0	0	\$ -
Foreman w/ truck (JAN)	\$70.00	1	10	10	\$ 700.00
Foreman w/ truck (JA)	\$70.00	1	12	12	\$ 840.00
Foreman w/ truck (OM)	\$70.00	1	10	10	\$ 700.00
Safety Manager w/ truck	\$60.00	1	1	1	\$ 60.00
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (HE)	\$41.80	1	10	10	\$ 418.00
Skilled (SF)	\$41.80	1	8	8	\$ 334.40
Skilled (RM)	\$41.80	1	5	5	\$ 209.00
Skilled (JV)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50				\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	7			\$ 1,470.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00	1	10	10	\$ 600.00
Mini Excavator w/ Operator	\$105.00	1	10	10	\$ 1,050.00
Non - Destructive Pothole Machine	\$220.00			0	\$ -
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00			0	\$ -
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Roller	\$24.50	1	10	10	\$ 245.00
Skid Steer w/ operator	\$85.00	1	10	10	\$ 850.00
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 9,324.40</b>





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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/22/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	1		0	\$ -
Superintendent w / truck	\$75.00	1	0	0	\$ -
Superintendent w / truck	\$75.00	1	0	0	\$ -
Foreman w/ truck (JAN)	\$70.00	1	4	4	\$ 280.00
Foreman w/ truck (JAN)	\$105.00	1	8	8	\$ 840.00
Foreman w/ truck (JA)	\$70.00	1	12	12	\$ 840.00
Foreman w/ truck (MC)	\$70.00	1	10	10	\$ 700.00
Safety Manager w/ truck	\$60.00			0	\$ -
<b>Non - Supervisory Group</b>					
				0	
Laborer	\$34.20			0	\$ -
Skilled (HE)	\$41.80	1	10	10	\$ 418.00
Skilled (ML)	\$41.80	1	12	12	\$ 501.60
Skilled (RM)	\$41.80	1	10	10	\$ 418.00
Skilled (JV)	\$41.80	1	10	10	\$ 418.00
Skilled (OMS)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50				\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	8			\$ 1,680.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00	1	10	10	\$ 600.00
Mini Excavator w/ Operator	\$105.00			0	\$ -
Non - Destructive Pothole Machine	\$220.00			0	\$ -
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00			0	\$ -
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Roller	\$24.50	1	10	10	\$ 245.00
Skid Steer w/ operator	\$85.00	1	10	10	\$ 850.00
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 9,638.60</b>

<u>Administrative Invoice Fee/ Hourly</u>		# Of Invoices	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
Material Administrative Processing Cost per Invoice	<u>\$100.00</u>				
<b>Purchase Type:</b>	<b>Initial</b>		<b>Cost \$</b>	<b>\$100.00</b>	
Vulcan	JB		\$1,493.33	100	\$ 1,593.33
National Trench Safety End	JB		\$1,672.98		\$ 1,672.98
<b>Total:</b>					<b>\$ 3,266.31</b>

<u>Subcontractor Administration Processing Cost - Per Invoice</u>	<u>\$100.00</u>	Sub Invoice #	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
				0	\$ -
				0	\$ -
				0	\$ -
<b>Total:</b>					<b>\$ -</b>

<u>Fuel Surcharge Cost</u>	<u>\$4.92</u>	Gallons	Initials		Total Cost of Invoices
TEWA	4.92	21.81	JA		\$ 107.31
	4.92				\$ -
	4.92				\$ -
	4.92				\$ -
	4.92				\$ -
<b>Total:</b>					<b>\$ 107.31</b>

**Mobilization**  
10% of Task Order Value  
Only at End of Task

**Total :** 6/22/2023 **\$ 13,012.22**

**Total Completion per this Task** **\$ 299,644.19**



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**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/23/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	1		0	\$ -
Superintendent w / truck	\$75.00	1	0	0	\$ -
Foreman w/ truck (JA)	\$105.00	1	12	12	\$ 1,260.00
Safety Manager w/ truck	\$60.00			0	\$ -
				0	
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled (HE)	\$41.80	1	1.5	1.5	\$ 62.70
Skilled (HE)	\$62.70	1	8.5	8.5	\$ 532.95
Skilled (ML)	\$41.80	1	7.5	7.5	\$ 313.50
Skilled (ML)	\$62.70	1	2.5	2.5	\$ 156.75
Skilled (JV)	\$62.70	1	10	10	\$ 627.00
Skilled (OMS)	\$41.80	1	10	10	\$ 418.00
Specialty	\$47.50				\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00	5			\$ 1,050.00
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00	1	10	10	\$ 600.00
Mini Excavator w/ Operator	\$105.00			0	\$ -
Non - Destructive Pothole Machine	\$220.00			0	\$ -
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00	1	10	10	\$ 300.00
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00			0	\$ -
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00	1	10	10	\$ 280.00
Dump Trailer w/ driver	\$85.00	1	10	10	\$ 850.00
Roller	\$24.50	1	10	10	\$ 245.00
Skid Steer w/ operator	\$85.00	1	10	10	\$ 850.00
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
<b>Total:</b>					<b>\$ 7,545.90</b>

<u>Administrative Invoice Fee/ Hourly</u>		# Of Invoices	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
Material Administrative Processing Cost per Invoice	<u>\$100.00</u>				
<b>Purchase Type:</b>	<b>Initial</b>		<b>Cost \$</b>	<b>\$100.00</b>	
Franks	JA		\$84.14	0	\$ 84.14
Vulcan	JB		\$1,057.19	100	\$ 1,157.19
<b>Total:</b>					<b>\$ 1,241.33</b>

<u>Subcontractor Administration Processing Cost - Per Invoice</u>	<u>\$100.00</u>	Sub Invoice #	Invoice Cost	Adm. Cost \$100 EA	Total Cost of Invoices
				0	\$ -
				0	\$ -
				0	\$ -
<b>Total:</b>					<b>\$ -</b>

<u>Fuel Surcharge Cost</u>	<u>\$4.92</u>	Gallons	Initials		Total Cost of Invoices
Pojaque Kicks	4.92	33.003	JAN		\$ 162.37
	4.92				\$ -
	4.92				\$ -
	4.92				\$ -
	4.92				\$ -
<b>Total:</b>					<b>\$ 162.37</b>

**Mobilization**  
10% of Task Order Value  
Only at End of Task

**Total :** 6/23/2023 **\$ 8,949.60**

**Total Completion per this Task** **\$ 308,593.79**



98 HWY 66 East Albuquerque, NM 87123  
 Office: 505-292-1684  
 Fax: 505-717-2599  
 www.dub-l-ee.com

**Commercial- LAC - Emergency Work**

<b>Location of work Completed</b>	<b>S/O #</b>	<b>Date:</b>
Los Alamos Emergency Work		6/26/2023
<b>Task Order AGR23-917</b>	<b>LAC PO# 85389</b>	

Labor Classification	Per/ Hr.	Staff On Site #	Hours Work	Total hours of Work	Cost per Day
<b>Supervisory Group</b>					
Project Manager w/ truck	\$78.00	1		0	\$ -
Superintendent w / truck	\$75.00	1		0	\$ -
Superintendent w / truck	\$75.00	1	2	2	\$ 150.00
Foreman w/ truck	\$70.00	1		0	\$ -
Safety Manager w/ truck	\$60.00			0	\$ -
				0	
<b>Non - Supervisory Group</b>					
Laborer	\$34.20			0	\$ -
Skilled	\$41.80		0	0	\$ -
Skilled	\$41.80			0	\$ -
Specialty	\$47.50				\$ -
<b>Per Diem</b>	<b>Per/ Day</b>	<b>Staff On Site #</b>			<b>Cost per Day</b>
Lodging and Food	\$ 210.00				\$ -
<b>Equipment Classification</b>					
Track Excavatorw/operator	\$125.00			0	\$ -
Backhoe w/ Operator	\$98.00			0	\$ -
Water Truck w/ Driver	\$60.00			0	\$ -
Mini Excavator w/ Operator	\$105.00			0	\$ -
Non - Destructive Pothole Machine	\$220.00			0	\$ -
Arc Welding Truck Truck w/ welder	\$110.00			0	\$ -
Compressor w/ accessories	\$30.00			0	\$ -
Loader w/ operator	\$105.00			0	\$ -
Bore Rig w/operator	\$525.00			0	\$ -
Utility Truck 3/4 ton	\$39.00			0	\$ -
Trencherw/ operator	\$64.00			0	\$ -
Pipe Trailer	\$28.00			0	\$ -
Dump Trailer w/ driver	\$85.00			0	\$ -
Roller	\$24.50			0	\$ -
Skid Steer w/ operator	\$85.00			0	\$ -
Utility Truck 1 Ton	\$42.00			0	\$ -
Shoring ( OSHA Approved )	\$27.50			0	\$ -
Enclosed Utility Trailer	\$15.00			0	\$ -
				<b>Total:</b>	<b>\$ 150.00</b>



# DRAFT – FOR DISCUSSION ONLY

## GR-13.03 DISCONNECTION OF SERVICE

A. Service may be temporarily disconnected in any or all types of Utility Service at the request of the customer, and at such reasonable time as designated by the customer. There shall be a reconnect fee as described in the Fee Schedule.

**Additionally, a customer requesting temporary disconnection shall remain responsible for monthly customer service charges required under all types of Utility Service during the temporary disconnection period.**

B. When a customer desires to disconnect service, the customer shall give the Utility not less than two business days' notice in writing of intention and state the date on which customer wishes the disconnection should be effective. A customer shall be held responsible for all service furnished at the premises until two (2) days after receipt of such notice by the Utility, or until the date of termination specified in the notice, whichever date is later.