

PROJECT BUDGET SPREADSHEET Los Alamos Airport 8-Unit T-Hangar	
Budget	Amount
NMDOT Grant Agreement #LAM24-02	\$ 1,500,000.00
Budget Revision 2026-03	
<i>NMDOT Grant Amendment (Pending)</i>	\$ 400,455.00
<i>NMDFA Grant Agreement (Pending)</i>	\$ 400,455.00
<i>County Funds (for Contingency)</i>	\$ 364,090.00
Subtotal Budget Revision	\$ 1,165,000.00
Total Recommended Budget	\$ 2,665,000.00
Expenses	Amount
Base Bid - Mick Rich Contractors	\$ 1,818,444.26
NMGRT 7.0625%	\$ 128,427.63
Total Bid w/Tax	\$ 1,946,871.89
Contingency, ~20%	\$ 364,089.66
Bid Advertisement	\$ 1,282.83
Delta Airport Consultants Inc.	
Architectural/Engineering Services (w/NMGRT)	\$ 144,755.62
Construction Management (w/NMGRT)	\$ 208,000.00
Total Expenses	\$ 2,665,000.00
TOTAL PROJECT COST	\$ 2,665,000.00