

County of Los Alamos

Minutes

County Council - Regular Session

Los Alamos, NM 87544 www.losalamosnm.us

* Note – These minutes are not the official minutes and are subject to approval by the County Council.

Theresa Cull, Council Chair; Suzie Havemann, Council Vice-Chair; Melanee Hand, Ryn Herrmann, Beverly Neal-Clinton, David Reagor, and Randall Ryti, Councilors

Tuesday, September 9, 2025

6:00 PM

Council Chambers - 1000 Central Avenue

1. OPENING/ROLL CALL

The Council Chair, Theresa Cull, called the meeting to order at 6:00 p.m.

Chair Cull made opening remarks regarding the procedure of the meeting.

The following Councilors were in attendance:

Present: 5 - Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann,

and Councilor Ryti

Remote: 1 - Councilor Reagor

Absent: 1 - Councilor Neal-Clinton

2. PLEDGE OF ALLEGIANCE

Led by: All.

3. PUBLIC COMMENT

Ms. Deborah Bransford spoke.

4. APPROVAL OF AGENDA

A motion was made by Councilor Herrmann, seconded by Councilor Havemann, that Council approve the agenda as presented.

The motion passed with the following vote:

Yes: 6 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann,

Councilor Reagor, and Councilor Ryti

Absent: 1 - Councilor Neal-Clinton

5. PRESENTATIONS, PROCLAMATIONS, AND RECOGNITIONS

A. Proclamation Designating September 20th, 2025, as National Clean Up Day in Los Alamos (Accepted by Environmental Services Management Analyst Joshua Levings)

Councilor Havemann read and presented the Proclamation.

B. Proclamation Designating September 2025, as "Voter Registration Month" and Tuesday, September 16th, 2025, as "Voter Registration Day" in Los Alamos County (Accepted by Los Alamos County Clerk Michael Redondo)

Councilor Ryti read and presented the Proclamation.

Clerk Redondo spoke.

6. PUBLIC COMMENT FOR ITEMS ON THE CONSENT AGENDA

Ms. Deborah Bransford spoke.

7. CONSENT AGENDA

Consent Motion:

A motion was made by Councilor Herrmann, seconded by Councilor Hand, that Council approve the items on the Consent Agenda except for item M. as amended and that the motions in the staff reports be included for the record.

A. Approval of County Council Minutes for the August 19, 2025 Work Session and August 26, 2025 Regular Session

I move that Council approve the minutes from the August 19, 2025 Work Session and the August 26, 2025 Regular Session.

B. Approval of Task Order No. 1 under Services Agreement No. AGR 24-970 with Albuquerque Asphalt, Inc. in the Amount of \$535,314.64 plus Applicable Gross Receipts Tax and a \$10,000 Contingency for Pavement Rehabilitation of North Mesa Road and Mendius Lane

I move that Council approve Task Order No. 1 under Services Agreement No. AGR 24-970 with Albuquerque Asphalt, Inc. in the Amount of \$535,314.64 plus Applicable Gross Receipts Tax and a \$10,000 Contingency for Pavement Rehabilitation of North Mesa Road and Mendius Lane.

C. Approval of Task Order No. 2 under Services Agreement No. AGR 24-970 with Albuquerque Asphalt, Inc. in the Amount of \$678,295.71 plus Applicable Gross Receipts Tax and a \$10,000 Contingency for Pavement Rehabilitation of San Ildefonso Road and Stoneview Drive

I move that Council approve Task Order No. 2 under Services Agreement No. AGR 24-970 with Albuquerque Asphalt, Inc. in the Amount of \$678,295.71 plus Applicable Gross Receipts Tax and a \$10,000 Contingency for Pavement Rehabilitation of San Ildefonso Road and Stoneview Drive.

D. Approval of Task Order No. 3 under Services Agreement No. AGR 24-970 with Albuquerque Asphalt, Inc. in the Amount of \$860,007.10 plus Applicable Gross Receipts Tax and a \$10,000 Contingency for Pavement Rehabilitation of Various Streets in Los Alamos and White Rock

I move that Council approve Task Order No. 3 under Services Agreement No. AGR 24-970 with Albuquerque Asphalt, Inc in the Amount of \$860,007.10 plus Applicable Gross Receipts Tax and a \$10,000 Contingency for Pavement Rehabilitation of Various Streets in Los Alamos and White Rock.

E. Approval of Task Order No. 1, Revision 3 of Services Agreement No. AGR23-52a with Bohannan Huston, Inc. for Additional Design Services in the Amount of \$18,657.00 for a Total Revised Task Order Amount of \$398,552.00, plus Applicable Gross Receipts Tax for the NM4 Crossing and Multi-Use Trail Improvement and Pinon School Trail Connection Projects

I move that Council approve Task Order No. 1, Revision 3 of Services Agreement No. AGR23-52a with Bohannan Huston, Inc. for additional design services in the amount of \$18,657.00 for a total revised Task Order amount of \$398,552.00 plus applicable gross receipts tax for the NM4 Crossing and Multi-Use Trail Improvement and Pinon School Trail Connection Projects.

F. Approval of Contract for General Services, Agreement No. AGR 25-977 with Lumen Technologies Government Solutions, Inc. in the Amount of \$300,000.00, plus Applicable Gross Receipts Tax, to Consolidate or Replace Current Agreements for the Purchase of Internet and Communications Services Referenced in Exhibits A, B, C, and D of the Agreement For a Term of Three Years

I move that Council approve agreement No. AGR 25-977 with Lumen Technologies Government Solutions, Inc. in the amount of \$300,000.00, plus applicable gross receipts tax, to consolidate or replace current agreements for the purchase of internet and communications services referenced in Exhibits A, B, C, and D of the agreement.

G. Approval of Recommendation from the Art in Public Places Board for an Expenditure of Art in Public Places Funds in an Amount Not to Exceed \$70,000 to Commission a Glass Tiled Mosaic for the Justice Center Wall from Artist J Muzacz

I move that Council approve the expenditure of Art in Public Places funds in an amount not to exceed \$70,000 which includes contingency, plus applicable Gross Receipts Tax, to commission a glass-tiled mosaic for the Justice Center wall from artist J Muzacz, to be included in the Los Alamos County Art Collection.

H. Approval of Recommendation from the Art in Public Places Board for Approval of the Acquisition and Installation of "Los Alamos Heritage Gate" at the Betty Ehart Senior Center Using Art in Public Places Funds in an Amount Not to Exceed \$21,000

I move that Council approve the acquisition of "Los Alamos Heritage Gate", by artist Brendan Lanicek and Jonathan Watson's team from Modern Steel and Fence, with an expenditure of Art in Public Places funds in an amount not to exceed \$21,000 which includes the artwork purchase, installation, plaque, ribbon cutting ceremony, and contingency costs, excluding gross receipts tax. I further move that the gate be installed at the Betty Ehart Senior Center and included in the Los Alamos County Art Collection.

I. Approval of Recommendation from the Art in Public Places Board for Approval of the Acquisition and Installation of "Raven Dialog, Friendly Advice" at the Los Alamos Nature Center Using Art in Public Places Funds in an Amount Not to Exceed \$15,000

I move that Council approve the acquisition of the small, bronze sculpture "Raven Dialog, Friendly Advice" by Star York, to be installed at the Los Alamos Nature Center and included in the Los Alamos County Art Collection, and authorize the expenditure of Art in Public Places funds in an amount not to exceed \$15,000, which includes the sculpture purchase, installation, related expenses, GRT, and contingency.

J. Approval of Budget Revision 2026-05, Carryover of Available Budget Amounts from FY 2025 to FY 2026

I move that Council approve Budget Revision 2026-05 as summarized on Attachment A and that the attachment be made part of the minutes of this meeting.

K. Board/Commission Appointment - Planning & Zoning Commission

I move that Council nominate and appoint Robert Chrien to the Planning & Zoning Commission to fill the remaining term that began on April 01, 2025 and ends on March 31, 2028.

L. State of New Mexico Department of Finance and Administration Approval of the FY2026 Los Alamos County Budget

I move that Council acknowledge receipt of the State of New Mexico Department of Finance and Administration approval of the FY2026 Los Alamos County Budget and ask that Attachment A be included in the meeting minutes.

M. Adoption of Property Tax Rates for Calendar Year 2025 as Certified by the State Department of Finance and Administration

Item pulled from the agenda.

N. Board/Commission Appointment(s) - Library Board

I move that Council nominate and appoint Ryan Parker and Jason Alan Chappel to fill two vacancies on the Library Board to fill a term beginning on September 1, 2025 and ending August 31, 2027.

I further move Council acknowledge that Jason Alan Chappel intends to continue serving on the Transportation Board while serving on the Library Board, Council finds these two positions are not incompatible, Council approves of him serving concurrently on two boards, and hereby appoints Jason Alan Chappel to the Library Board.

O. Board/Commission Appointment - Environmental Sustainability Board

I move that Council nominate and appoint Erik Loechell to fill one vacancy on the Environmental Sustainability Board for a full term beginning on August 1, 2025 and ending on July 31, 2027.

The motion passed with the following vote:

Yes: 6 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Reagor, and Councilor Ryti

Absent: 1 - Councilor Neal-Clinton

8. PUBLIC HEARING(S)

A. Incorporated County of Los Alamos Ordinance No. 02-372 An Ordinance Adding Chapter 2, Article III, Division 3, Section 2-116 Granting Certain Elected Officials Eligibility to Participate in the County's Group Health Insurance Plans if the Elected Official Pays the County One Hundred Percent (100%) of the Premiums for the Medical, Dental, or Vision Benefits Coverage

Ms. Anne Laurent, County Manager, presented.

Mr. Perry Klare, Probate Court Judge, spoke.

Mr. Alvin Leaphart, County Attorney, spoke.

Public Comment:

None.

A motion was made by Councilor Hand, seconded by Councilor Herrmann, that Council adopt Incorporated County of Los Alamos Code Ordinance No. 02-372 An Ordinance Adding Chapter 2, ARTICLE III, Division 3, Section 2-116 Granting Certain Elected Officials Eligibility to Participate in the County's Group Health Insurance Plans if the Elected Official Pays the County One Hundred Percent (100%) of the Premiums for the Medical, Dental, or Vision Benefits Coverage; and ask staff to assure that it is published in summary form.

The motion passed with the following vote:

Yes: 6 - Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Reagor, and Councilor Ryti

Absent: 1 - Councilor Neal-Clinton

B. Incorporated County of Los Alamos Resolution No. 25-18: A Resolution Making Certain Findings And Determinations Pursuant To The Metropolitan Redevelopment Code And Approving East Downtown Los Alamos Metropolitan Redevelopment Area Plan

Ms. Anita Barela, Economic Development Program Manager, presented.

Ms. Amy Bell, Revitalization Specialist, Anthropopulus, presented.

Ms. Anne Laurent, County Manager, spoke.

Mr. Elias Isaacson, Community Development Director, spoke.

Public Comment:

Mr. Phil Gursky spoke.

Ms. Lisa Shin spoke.

A motion was made by Councilor Herrmann, seconded by Councilor Havemann, that Council approve Resolution No. 25-18: A Resolution Making Certain Findings And Determinations Pursuant to the Metropolitan Redevelopment Code and Approving the East Downtown Los Alamos Metropolitan Redevelopment Area Plan.

The motion passed with the following vote:

Yes: 5 - Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, and Councilor Ryti

No: 1 - Councilor Reagor

Absent: 1 - Councilor Neal-Clinton

C. Incorporated County of Los Alamos Ordinance No. 745; An Ordinance Authorizing the Incorporated County of Los Alamos to Enter into a Loan Agreement with the New Mexico Environment Department for the Purpose of Obtaining Project Loan Funds in the Principal Amount of \$1,750,000 Plus 1% Accrued Interest and Loan Subsidy Grant Funds in the Amount of \$250,000 for Upgrades to the Los Alamos Wastewater Treatment Plant

Mr. James Alarid, Deputy Utility Manager-Engineering, presented.

Public Comment:

None.

A motion was made by Councilor Ryti, seconded by Councilor Hand, that Council adopt Incorporated County of Los Alamos Ordinance No. 745; An Ordinance Authorizing the Incorporated County of Los Alamos to Enter Into a Loan Agreement with the New Mexico Environment Department for the Purpose of Obtaining Project Loan Funds in the Principal Amount of \$1,750,000 Plus 1% Accrued Interest and Loan Subsidy Grants Funds in the Amount of \$250,000 for Upgrades to the Los Alamos Wastewater Treatment Plant; He further moved that, upon passage, the Ordinance be published in summary form.

The motion passed with the following vote:

Yes: 6 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Reagor, and Councilor Ryti

Absent: 1 - Councilor Neal-Clinton

D. Incorporated County of Los Alamos Resolution No. 25-20; A Resolution Authorizing the County Council Chair or Los Alamos County Utilities Manager to Approve Submission of Completed Applications and Necessary Documents for 2026 Applications to the Water Trust Board for Funding Water System Projects

Mr. James Alarid, Deputy Utility Manager-Engineering, presented.

Public Comment:

None.

A motion was made by Councilor Ryti, seconded by Councilor Hand, that Council adopt Incorporated County of Los Alamos Resolution No. 25-20, a Resolution Authorizing the County Council Chair or the Los Alamos County Utilities Manager to Approve Submission of Completed Applications and Necessary Documents for the 2026 Applications to the Water Trust Board for Funding Water System Projects.

The motion passed with the following vote:

Yes: 6 - Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Reagor, and Councilor Ryti

Absent: 1 - Councilor Neal-Clinton

E. Incorporated County of Los Alamos Resolution No. 25 -19; A Resolution Authorizing the Assignment of Official Representatives and Signatory Authorities to Execute Documents on Behalf of the Incorporated County of Los Alamos for New Mexico Environment Department Rural Infrastructure Program, Loan Agreement RIP-00073, for Funding Wastewater System Improvements

Mr. James Alarid, Deputy Utility Manager-Engineering, presented.

Public Comment:

None.

A motion was made by Councilor Havemann, seconded by Councilor Hand, that Council adopt Incorporated County of Los Alamos Resolution No. 25-19; A Resolution Authorizing the Assignment of Official Representatives and Signatory Authorities to Execute Documents on Behalf of the Incorporated County of Los Alamos for the New Mexico Environment Department Rural Infrastructure Program, Loan Agreement RIP-00073, for Funding Wastewater System Improvements.

The motion passed with the following vote:

Yes: 6 - Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Reagor, and Councilor Ryti

Absent: 1 - Councilor Neal-Clinton

9. BUSINESS

A. Discussion and Possible Action on Revising Elected Officials Salaries

Ms. Anne Laurent, County Manager, presented.

Councilor Ryti presented.

Ms. Elizabeth Allen, Municipal Court Judge, presented.

Mr. Perry Klare, Probate Court Judge, presented.

Mr. George Chandler, County Assessor, presented.

Mr. Alvin Leaphart, County Attorney, spoke.

Mr. Michael Redondo, County Clerk, presented.

Public Comment:

Ms. Elizabeth Daly spoke.

A motion was made by Councilor Ryti, seconded by Councilor Herrmann that Council ask the County Manager to establish an ordinance with updated salaries for elected officials, including the Municipal Court Judge, for that position is based on the ninety percent (90%) of the Magistrate Judge Salary and see if that ordinance can be made to be effective with future increases to that salary, then he would like to see the Commissioner, let's go with the Assessor Salary, we should look at the option of seeing if it can include the certification pay elements for that position. Then for the Probate Judge, the salary should be set based on the average of the following counties, if they're available, Taos, Rio Arriba, Chavez, Lincoln, Mckinley, and Otero. Then for the Commissioner, for the County Council salaries, those should be based also on the average of Taos, Rio Arriba, Chavez, Lincoln, Mckinley, and Otero.

After further discussion, Councilor Ryti withdrew his motion.

A subsequent motion was made by Councilor Ryti, seconded by Councilor Herrmann, the County Manager returns with an ordinance for the Municipal Court Judge, setting the salary at ninety (90) percent of the Magistrate Court Judge salary and that the ordinance allow for future increases to the Magistrate Court Judge salary.

After further discussion, Councilor Ryti amended the motion to include "as budget allows" for future increases.

After further discussion, Councilor Ryti withdrew his motion.

A second subsequent motion was made by Councilor Ryti, seconded by Councilor Hermann, that Council request that the County Manager and County Attorney draft an ordinance for salary for the Municipal Court Judge based on the ninety percent (90%) of the Magistrate Court Judge salary and that the ordinance further reflect increases to the Magistrate Court Judge Salary as budget allows in future terms.

The motion passed with the following vote:

Yes: 4 – Councilor Cull, Councilor Havemann, Councilor Herrmann, and Councilor Ryti

No: 2 - Councilor Hand and Councilor Reagor

Absent: 1 - Councilor Neal-Clinton

RECESS

Chair Cull called for a recess at 8:31 p.m. The meeting was reconvened at 8:44 p.m.

10. COUNCIL BUSINESS

A. General Council Business

None.

B. Appointments

None.

C. Board and Commission Vacancy Report

1) Board and Commission Vacancy Report

Chair Cull commented on the Board and Commission Vacancy report included in the agenda packet.

D. Board and Commission Reports

Councilor Hand reported on the Transportation Board and the North Central Regional Transit District Board meetings.

Councilor Ryti reported on the County Health Council meeting.

Councilor Herrmann reported on the Department of Public Utilities Board Work Session meeting and the North Central New Mexico Economic Development District meeting.

Councilor Hand reported on the North Central New Mexico Economic Development District Meeting.

E. County Manager's Report

None.

F. Council Chair Report

Chair Cull reported on the following:

- A meeting with Roger Jarrell, EM2, and his staff along with of Environmental Management Los Alamos (EMLA) staff regarding cleanup efforts in Los Alamos.
- A meeting with the County Manager and others, including Nick Kittle, to begin planning the County Council October Strategic Planning Meeting.
- A tour of the County with State and Federal legislative staff on September 4th.
- A Regional and State Working Group meeting on September 4th regarding a request from Española.
- A Pajarito Environmental Education Center (PEEC) presentation on September 4th about the human impact on wildlife.
- The United Way Campaign Kickoff.

G. Approval of Councilor Expenses

None.

H. Preview of Upcoming Agenda Items

1) Tickler Report of Upcoming Agenda Items.

Chair Cull highlighted upcoming agenda items in the tickler report included with the meeting agenda packet.

Councilor Ryti requested time for the Local Business Coalition to provide a presentation to Council on the 30th.

11. COUNCILOR COMMENTS

None.

12. ADJOURNMENT

The meeting adjourned at 8:55 p.m.

INCORPORATED COUNTY OF LOS ALAMOS

Theresa Cull, Council Chair

Attest:

Michael D. Redondo, County Clerk

Meeting Transcribed by: Casey Salazar, Deputy Clerk

7. CONSENT AGENDA

- **A.** Approval of County Council Minutes for the August 19, 2025 Work Session and August 26, 2025 Regular Session
- **M.** Adoption of Property Tax Rates for Calendar Year 2025 as Certified by the State Department of Finance and Administration

REVISED RECOMMENDED ACTION

7.A.

The following correction was made to the Meeting Minutes of the August 26, 2025 Regular Session.

11. BUSINESS

C. Presentation and Possible Action on the Revisions to Policy 1735 "Use and Rental of County Facilities/Lands"

Ms. Linda Lindstrom, Senior Management Analyst, presented. Mr. Cory Styron, Community Services Director, spoke.

Public Comment:

Ms. Linda Lisa Reader commented.

7.M.

I move that Council approve the items on the Consent Agenda except for item M. as amended and that the motions in the staff reports be included for the record.

Los Alamos County Council Regular Session September 9, 2025 Item(s) 7.A & 7.M

Budget Adjustment Summary 2026-05

			2025 Deptartment			
Department/Division	Amount		Available Funds	Description		
				On Call Procurement Contract, IT-Fiber Repair, Asset Maintenance, Pulic Records Software		
				Management, Grant Management Software, Audit and Accounting Consulting, Countywide Special		
ASD/GENERAL FUND	\$ 1,427,890	0 \$	2,567,152	Pay (Retirements, Promotions, Etc.)		
				Staff Certifications, Software Support to streamline permitting process, reconfiguration for CDD and		
				PW space to accommodate staff, long range planning initiatives, advertising for comp plan and		
CDD/GENERAL FUND	\$ 434,100	0 \$	1,840,442	master planning.		
CLERK/GENERAL FUND	\$ 10,000	0 \$	88,301	Poll worker scheduling and training software		
CMO/GENERAL FUND (HR Only)	\$ 84,229	9 \$	751,526	HR trainings and testing, employee recognition, office reconfiguration,		
				Robotic Mowers, carryover of Friends of the Library funds (118,355). Social services contractual		
CSD/GENERAL FUND	\$ 276,340	0 \$	1,773,535	services, Certified Autism Center Certification		
				Polaris doors and windows, 2 mobile traffic license plate readers, handgun replacements,		
				ammunition, hostage negotiations phone system, Animal Shelter Upgrades, Priority Dispatch,		
LAPD/GENERAL FUND	\$ 410,530	0 \$	723,926	Surveillance for emergency services office building		
PUBLIC WORKS/GENERAL FUND (Traffic and				Increased costs associated supplies for maintaining safe and operational conditions during adverse		
Streets Only)	\$ 56,788	8 \$	659,786	weather.		
ASSESSOR/ASSESSOR FUND	\$ 10,940	0 \$	31,800	software updates and upgrades, equipment purchase, membership fees		
CDD/ECONOMIC DEVELOPMENT FUND	\$ 1,650,000	0 \$	1,650,000	LAPS and UNMLA Carryover of Approved Funds		
CMO/RISK MANGEMENT FUND	\$ 33,000	0 \$	497,412	countywide employee uniforms, shoes and glasses		
CSD/LIBRARY GIFT FUND	\$ 1,430	0 \$	1,430	Carryover of available funds		
PUBLIC WORKS/ FLEET FUND	\$ 25,000	0 \$	852,749	Price escalation associated with auto parts and supplies		

Totals	\$ 4,420,247	\$ 11,438,059
_		·

Total by Fund

Fund	Amount
General Fund	\$ 2,699,877
Economic Development Fund	\$ 1,650,000
Fleet Fund	\$ 25,000
Risk Fund	\$ 33,000
Assessor Valuation Fund	\$ 10,940
Library Gift Fund	\$ 1,430
Total all Funds	\$ 4,420,247

Los Alamos County Council Regular Session September 9, 2025 Item: 7.J Attachment A



407 Galisteo St, Santa Fe, NM 87501 (505) 827-4985

Governor Michelle Lujan Grisham Cabinet Secretary Wayne Propst

Local Government Division Cecilia Mavrommatis, Division Director

August 1, 2025

The Honorable Theresa Cull Los Alamos County 1000 Central Ave. Los Alamos, NM 87544

Dear Commissioner Chair Cull:

The final budget for your local government entity for Fiscal Year 2025-2026, as approved by your governing body, has been examined and reviewed. The Department of Finance and Administration, Local Government Division (LGD) finds it has been developed in accordance with applicable statutes and budgeting guidelines, and sufficient resources appear to be available to cover budgeted expenditures. In addition, the *Budget Certification of Local Public Bodies* rule, 2.2.3 NMAC, requires that your entity's audit or "Agreed Upon Procedures" (per the *Tier System Reporting* rule, 2.2.2.16 NMAC) for Fiscal Year 2024 should have been submitted to the Office of the State Auditor as of this time. LGD's information indicates that you are in compliance with this requirement. Therefore, in accordance with Section 6-6-2E NMSA 1978, the LGD certifies your entity's final Fiscal Year 2025-2026 budget.

Please take note that state statute requires all revenue sources be expended only for public purposes, and if applicable, in accordance with the Procurement Code, Chapter 13, Article 1, NMSA 1978. Use of public revenue is governed by Article 9, Section 14 of the Constitution of the State of New Mexico, commonly referred to as the anti-donation clause.

Budgets approved by the LGD are required to be made a part of the minutes of your governing body according to Section 6-6-5 NMSA 1978. In addition, Section 6-6-6 NMSA 1978 provides that the approved budget is binding on local officials and governing authorities; and any official or governing authority approving claims or paying warrants in excess of the approved budget or available funds will be liable for the excess amounts.

Finally, as required by Section 6-6-2H NMSA 1978, LGD is required to approve all budget increases and transfers between funds not included in the final approved budget via submission on the Local Government Budget Management System (LGBMS).

If you have questions regarding this matter, please call Kathleen Coates of my staff at 505-487-3907, or via email at Kathleen.coates@dfa.nm.gov

Sincerely Signed by:

Cecilia Maurommatis

Local Government Division

xc: file

Los Alamos County Council Regular Session September 9, 2025 Item: 7.L Attachment A