County of Los Alamos
GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval *prior* to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT:

Matrix Form Submission Status: ___X__Initial ____Revised

Name of Department: Fire Department

Name of Department Head: Troy Hughes

Contact Information: Email troy.hughes@lacnm.us   Phone #662-8309

Person Completing This Form: Kelly Sterna

Contact Information: Email Kelly.sterna@lacnm.us   Phone #662-8304

GRANT INFORMATION:

Grant Agency/Source NM Association of Counties

Name of Grant Program Wildfire Risk Reduction Program for Rural Communities

Application Submission Deadline: 03/31/2021

Federal Grantor/Program Title: Federal Agency: Department of Interior, Bureau of Land Management

Federal CFDA Number: CFDA #15.228

Check Only One: Federal Direct __   OR   Federal Indirect X__

State Grantor/Program Title New Mexico Association of Counties

Private Organization: NA

Grant **Application**: $15,000   **Match**: $ 1,500 **Total**: $ 16,500

Estimated Date for Notice of Award (if awarded): 06/01/2021

Does Grant include loan component? Yes__ No X

Loan Terms (interest rate, years to repay)   N/A

Review and Approvals

Department Head:____*Troy Hughes*_____   2/22/2021
                      Signature   Date

Other Department Head:_____
                      Signature   Date

Budget Manager:____*Karen Kendall*_____   2/22/2021
                      Signature   Date

Finance Grants Mgr:_____   2/22/2021
                      Signature   Date

County Manager:____*Harry Burgess*_____   2/22/2021
                      Signature   Date

Date to Council for Approval to Apply for Grant: _____N/A____

A. Describe the purpose of the grant and what will be accomplished:

Based upon guidance from New Mexico State Forestry and the National Association of State Foresters, Community Wildfire Protection Plans (CWPPs) should be updated every 5 years. The Los Alamos County CWPP was las updated in 2016. Since that time, LAC was has completed mitigation of over 125 acres of county owned property, obtaining updated mapping, completed an Environmental Assessment (EA) of the wildland urban interface areas of the county, and documented over 500 home assessments in high risk areas that were only previously mentioned in the existing CWPP as a project area.

If awarded, the proceeds of the grant will go towards updating the existing LAC CWPP with new maps, project progress will be captured in the CWPP. This will be the third revision of the CWPP that was authored in 2006.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	$ 15,000	$ 1,500	NO
Outside Services	$	$	
Capital Outlay			
TOTAL	$ 15,000	$ 1,500	16,500

C. Source of Match/In Kind: _____ State Fire Protection Distribution Fund ___ FG4001-0 ____

D. Will a budget revision be required if grant awarded? Yes__X_____No_____

E. Do the resources exist in your department to accomplish the goals of the grant? _X_____

F. Will resources ($ or people) from another department be required? Yes__No X___
    If yes, describe: _____

G. Frequency of reporting requirement Monthly ___Quarterly X_____ Annually____

H. Frequency of pay requests for reimbursement Monthly X___Quarterly____ Annually____

I. What, if anything, is the County's obligation (personnel or $) beyond the life of the grant? ____ To revise the current LAC CWPP – with existing project data gathered since 2016. _____

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient? ____ Yes, LAC is the final recipient of grant proceeds. _____

K. Who within the department will have responsibility for this grant?
    Programmatic Reporting? <u>   Kelly Sterna   </u>
    Financial Reporting? <u>   Xavier Anderson   </u>

<u>Further Grant Information:</u>

FUNDING AUTHORITY
Funding for the Wildfire Risk Reduction Program is provided to NMC through the following:
CFDA #15.228
National Fire Plan: Wildland Urban Interface Community Fire Assistance
Grant Number: L19AC00304
Grant Period: October 2019 – September 2024
Questioned Costs: None
Federal Agency: Department of Interior, Bureau of Land Management