



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Special Meeting

Randall Ryti, Council Chair; Ryn Herrmann, Vice-Chair; Theresa Cull; Melanee Hand; Beverly Neal-Clinton; Suzie Havemann; and David Reagor, Councilors

Monday, April 27, 2026

6:00 PM

Council Chambers - 1000 Central Avenue

Budget Hearings

NOTE: This meeting is in person and open to the public. However, for convenience, the following Zoom meeting link and/or telephone call in numbers may be used for public viewing and participation:

<https://us06web.zoom.us/j/85448619994>

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

+1 346 248 7799 or + 1 346 248 7799 or + +1 669 444 9171 US or + 1 719 359 4580
or +1 720 707 2699

Webinar ID: 854 4861 9994

1. OPENING/ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENT

Council will reserve up to 30 minutes at the beginning of each session for public comment on any portion of the proposed budget. Once all comments have been provided, or after this time has expired, budget presentation and discussions will continue.

4. APPROVAL OF AGENDA
5. PUBLIC HEARING
 - A. Introduction, Overview, Budget Summary, Long Term Financial Projections & Budget Options

1) [21423-26](#) FY2027 Budget Hearings and Possible Adoption of FY2027 Budget

Presenters: Anne Laurent, County Manager, Melissa Dadzie, Chief Financial Officer and Helen Perraglio, Administrative Services Director

Attachments: [A - FY2027 Proposed Budget Link](#)
[B - Summary of Changes FY2027](#)
[C - Long Range Financial Projection](#)
[D - Budget Options](#)
[E - Overview and Department Presentation](#)
[F - Equipment Replacement List](#)
[G - Pension Admin Costs FY2027](#)
[H - Schedule of Recurring Grants](#)
[I - Schedule of Appropriations for Salary Adjustments FY2027](#)
[J - Department of Public Utilities Schedule of Funds](#)
[K - Updated Budget Book Pages FY27](#)
[L - Continuing Appropriations from FY2026](#)
[M - Summary of Significant Changes](#)
[N - Financial Policies FY2027 Proposed](#)
[O - FY2027 Citizen's Guide - County Manager's Budget Message](#)

B. Budget Presentations

County Council

County Assessor

County Clerk

County Sheriff

Municipal Court

Probate Court

County Attorney

County Manager

Administrative Services

Community Development Department

Community Services Department

Fire Department

Police Department

Public Works Department

Department of Public Utilities

NON-DEPARTMENTAL

RECESS

Tuesday, April 28, 2026

C. Consideration of Business Items

Continuation of Budget Presentations

Consideration of Budget Presentations

Possible Budget Adoption

Recess/Adjournment

Wednesday, April 29, 2026

Possible Continuation of Budget Presentations

Possible Budget Adoption

Adjournment

6. ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.