## County Manager's Office

#### **STATS Update**

#### As of June 14, 2023:

#### Facebook:

Rating: 4.3 out of 5 (42 reviews) Followers: 7,488 Reach: 90,697 Clicks: 634 Shares: 267

Top performing post: <u>Suspected</u> <u>Fentanyl claims the life of local</u> <u>teen. (May 22, 2023)</u> **Post Impression: 12,235 Post Reach: 10,875 Post Engagement: 3,860** 

Instagram Followers: 1,847

NextDoor Community Members: 4,302

County Line Newsletter Subscribers: 2,229 Open Rate: 50%

COVID Newsletter (Final newsletter May 12, 2023) Subscribers: 659 Open Rate: 66%

Cone Zone Newsletter (seasonal) Subscribers: 1,546 Open Rate: 50%

## **Meeting Our Goals**

During May, the county touched on many priorities identified as contributing to the county's "Quality of Life" goal. Under "Diversity, Equity, and Inclusivity," the council proclaimed that the second week in June would be Pride Week to recognize and celebrate our LGBTQ+ community, and the county libraries welcomed children's picture book author and performer Lil Miss Hot Mess for a well-attended Drag Story Hour. Under the priority "Health, Well Being and Social Services," our Social Services division collaborated with the Municipal Court, JJAB, and the LAPS Foundation to develop a series of talks and workshops for citizens to address the threat of Fentanyl in the community. The county's public works department also celebrated May as bicycle month and conducted a survey to improve bicycle use in the county under the "Mobility" priority.

### **News & Updates**

**Intergovernmental Affairs:** Attended a Public School Outlay Committee Hearing with LAPS on behalf of their request for a waiver and explained the partnership between the Schools and County on the recreational facility. Interim Committees for the NM Legislature have begun setting their work plans-w e have requested one of the meetings take place in Los Alamos. Planning for the ECA Peer Exchanges in August continues.

**Sustainability:** Finalized contract agreement with Cascadia Consulting Group to perform a comprehensive baseline greenhouse gas emission study. The kickoff meeting for this project is June 21<sup>st</sup>. Staff are applying for Charging and Fueling Infrastructure (CFI) discretionary grant funding for planning, design, and development of the community-wide expansion of EV infrastructure. The County received \$1Million commitment from NMDOT to meet the 20% match requirement. In addition, staff applied for an "EPA Solid Waste Infrastructure for Recycling" grant to fund the municipal-wide food waste composting project. EPA will notify successful applicants by summer 2023.

**Broadband**: Progress continues on the procurement for the Community Broadband Network "last mile" fiber-to-the-premise project. Publishing the RFP is anticipated now to be in mid-July as internal teams continue to ramp up. Our region's broadband community meeting in Hernandez on May 16th was well attended by stakeholders from the 4 counties. The statewide broadband summit, held at Buffalo Thunder on May 24th, was seen as a huge success, with over 300 attendees. Multiple county staff attended both of these broadband related meetings. Conversations continue on the potential collaboration with San Ildefonso Pueblo on a project to do new conduit and "middle mile" fiber from White Rock to Pojoaque along NM4 and NM502.

## **Connecting with the Public**

On May 19th, county officials dedicated a memorial at the Los Alamos County Airport to commemorate the tragic crash of Ross Aviation Flight 7 that took the lives of the pilot and eight Los Alamos Scientific Laboratory employees 51 years ago. Family members joined in the solemn occasion. Also this month, Los Alamos County councilors began their monthly rotation of staffing a booth at the Farmers Market to communicate and engage with the public. The first event occurred on May 25th, with the next scheduled for June 29th.

## Looking Ahead

The county is preparing for June public meetings on the publicly-owned parcels on 20th Street south of Trinity, a Living Wage Town Hall, and a Fentanyl Workshop. Community members can look forward to the Los Alamos ScienceFest in July, and the premiere of the Oppenheimer.

## CMO Monthly May 2023

## Administrative Services Dept.

#### STATS

## News & Updates

#### Finance

AP & Procurement Spring Training Event - On May 23, 2023, the Accounts Payable and Procurement Team hosted an AP-PO Open House event. The idea of an "open house" was borrowed from the Payroll Team, who also conducted an open house event last year. After hearing of its success, the AP-PO team decided to host a similar event this year by setting up four different tables and covering the topics of Procurement, Invoicing, P-Card, and Travel. The event was well attended and has received very positive feedback.

David Griego mentioned, "this format is a great way to interact with others in a relaxed and fun environment, giving attendees an opportunity to ask specific questions and even resolve real time issues they might have in any of these areas. Some attended simply to refresh their knowledge and ask general questions." The AP-PO team wants to send out a huge **THANK YOU** to those who attended, and they welcome any feedback on how this event might be made better next year.



(From L to R: David Griego, Reese Chavarria-Quam, Nicholle Cordova, Becky Andrus, & Annalisa Miranda)



Info Management: 451 service desk requests processed 567 DocuSign Envelopes completed 399 records requested

*15,973* records pulled 5 internal requests with 61 incoming record boxes for processing and storage

#### Finance:

399 Disbursements 1,503 P-Card transactions 37 Electronic payments receipted (\$6.5M) GRT received (\$9M) Property Tax received (\$6.2M) Lodgers Tax received (\$32K)

#### Procurement: FY23 YTD

1258 purchase orders
615 change orders
80 agreements
47 amendments
87 solicitations/AGRs in process + 49 anticipated
3273 inventory pick tickets processed & delivered

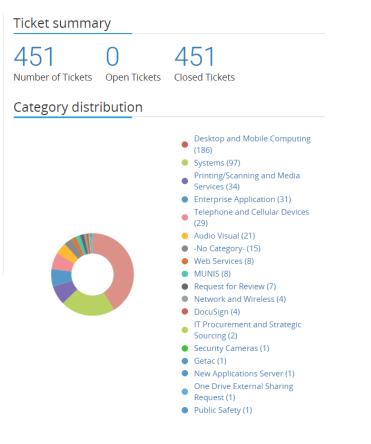
ATTACHMENT A



#### **Finance Statistics**

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			\$	331,140.52	5.3
			\$	156,818.12	2.5
perty Tax Admin Fee			\$	61,820.45	1.0
Tax Received			\$	32,273.15	
of Invoices Paid	645		\$	15,823,307.14	
ments Processed	64	16.0%	\$	8,630,082.30	54
ic Fund Transfers (EFT) Processed	127	31.8%	\$	4,045,296.06	25
Print Checks Processed	208	52.1%	\$	3,147,928.78	19
Total Disbursements	399		\$	15,823,307.14	
			\$	555,295.73	
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#### Service Desk Tickets Closed by Type



#### DocuSign Envelopes Processed

## Envelope Status Report Totals based on envelope status for this account.

Filtered by: Date (Custom), Envelope Date Type (Sent Date), Envelope Status (Any), and Sent By (Any)

Time Zone: (UTC-07:00) Mountain Time (US & Canada)

Date Range	From	То	
Custom -	05/01/2023	05/31/2023	Current
Run report Save As			
Total Results: 6			
Status 🔺	Total Envelopes	Unique Senders	Total Recipients
Voided	43	10	212
Sent	35	22	181
Delivered	3	3	4
Completed	567	59	1828
Declined	4	4	15
Corrected	1	1	3

## May 2023 CDD: Building

## News & Updates

#### **STATS Update**

5 Commercial Building permits were issued with a total valuation of \$284,750.

66 Residential Building permits were issued with a total valuation of \$1,571,152.57.

6 Certificates of Occupancy were issued in May 2023.

180 Building Inspections took place in May 2023.

# The Bluffs project is working on exterior infrastructure. Grading and form setting for curbs are now being placed so that concrete may be poured. Inspections for interior drywall and interior firewalls are now being called in as the project moves closer to completion. Preparations are underway to complete one-bedroom and two-bedroom units on the first floor so that interior design approvals may be scheduled.

Arkansas Place had a minor setback due to the inclement weather we had in May and are taking measures to protect all areas from the elements. Project completion is now estimated at a minimum of 24 months.

The Hills project has made great progress- all buildings have gone vertical in the development, and are in different stages of construction. Sheathing, roofing, and lath inspections continue to be called in weekly as they move to a completion date of January 2024.

## **Connecting with the Public**

The Building Safety Division continues to provide support to contractors, homeowners, and design professionals throughout the permitting process by being available for pre-app meetings before they apply for a permit and offering to meet with them throughout the project stages if they have questions or concerns.

The Building Safety Division will be hosting a Do-it-Yourself workshop in June/July 2023. All homeowners are welcome to attend for any questions regarding residential home renovations.

## **CDD: Economic Development**

#### **STATS Update**

Visit Los Alamos @ Facebook: 15,187 followers to date 30,469 reached this month 1,167 engagements this month

#### @VisitLosAlamos Instagram:

1,021 followers to date 1,251 reached this month 117 engagements this month

Welcome Center Visitation Los Alamos: 1,468 this month White Rock: 1,075 this month

#### Home Renovation

Assistance Program: 1 App Received this month 3 Applications Approved 2 Applications Pending 3 Projects Closed

#### Homebuyers Assistance Program:

0 Applications Received 1 Applications Approved

**Event Permits** 

11 Event Permits issued this month

#### Meeting Our Goals

The Community Development Department Economic Development Division (CDD-ED) continues to support local businesses while also focusing on enhancing the economic vitality and increasing housing in Los Alamos County following the council-adopted 2023 Strategic Leadership Plan and 2019 Economic Vitality Strategic Plan. References to these planning initiatives are noted with each of the activities reported below.

#### News & Updates

**ARPA.** To date, \$551,390.59 has been granted to small businesses for Financial Hardship Assistance through ARPA. Grants for Technical Assistance and Deferred Investment Assistance will begin in June.

**Tyler Connect Conference.** During the second week of May, Management Analyst Victoria Pacheco and Senior Management Specialist Adrienne Lovato attended the Tyler Connect Conference in San Antonio. Their training in EnerGov will allow CDD to better transition to the software upgrade in late 2023. [Goals: Communication and Engagement; Effective, Efficient, and Reliable Services; Local Business]

**Pet Pangaea Development Update.** CDD-ED negotiated a new Purchase Sales and Development Agreement (PSDA) with Dr. Wells, contemplating the relocation of her development interests from 35<sup>th</sup> Street and Trinity to 20<sup>th</sup> Street and Trinity. The relocated development contract proposal was introduced during the May 23, 2023, Council meeting. [Goals: Downtown Revitalization, Housing, and Local Business]

**Economic Development Week. May 8-12:** The Los Alamos Daily Post ran a cover news story, *Economic Development Week Reminds Community to Support Local Businesses*, highlighting the message to support small businesses and featured the County partnership with LACDC. Targeted messages were posted on the Los Alamos Community Development Facebook page to celebrate businesses, events and community growth.

**Conference on Hospitality & Tourism, Las Cruces – May 8-10, 2023:** The Economic Development Program Manager and the ED Marketing Specialist attended the New Mexico Hospitality Association's annual Governor's Conference on Hospitality and Tourism at the Las Cruces Convention Center. The conference sessions covered a variety of subjects, including a variety of grant opportunities offered by the New Mexico Tourism Department (NMTD) to convert events, projects, and experiences into sustainable economic drivers. The ED Program Manager focused on data tools and strategies, and the ED Marketing Specialist focused on ways for enhancing and leveraging partnerships and experiences. Follow-up meetings have been conducted with NMTD's new Tribal Tourism Development Coordinator and the Tourism Development Manager.

White Rock Visitor Center Interim Refresh and Plumbing Project. During the month of May, the Assistant Public Information Officer (Assistant PIO) began implementing the approved recommendations to refresh the White Rock Visitor Center (WRVC) as soon as possible during the high tourism season. She worked with the Senior Graphic Communications Specialist to begin designing signs and exhibits and ordered interior design items. EDD staff ordered furniture. Concurrently, Public Works staff initiated the necessary renovation of the plumbing infrastructure at the WRVC, providing portable restrooms and handwashing stations for guests through the six-week project.



ATTACHMENT A

Santa Fe New Mexican Bienvenidos 2023 Summer in Santa Fe & Northern New Mexico

AAA Explorer Magazine May 7, 2023 6 Summer Getaways in New Mexico **Project Oppenheimer.** The Summer 2023 edition of the Santa Fe New Mexican's Bienvenidos magazine features an article (pages 39-41) about the "real-life Manhattan Project locations featured in the movie "Oppenheimer." This is a direct result of Project Oppie core committee members who provided background information and photos on ScienceFest, Project Oppenheimer, and the Manhattan Project, and culminated with a tour of the Oppenheimer movie film locations.

ED Marketing fielded and delegated new programming and event opportunities from the Hotel La Fonda on the Plaza, the Bulletin of Atomic Scientists, and a filmmaking project for the book, "The House at Otowi Bridge."

ED Marketing also participated in a *Media Day behind-the-fence tour hosted by the MAPR* @ LANL group at Los Alamos National Laboratory. Rescheduled from March 31 due to weather, the tour included the managing editor of New Mexico Magazine and reporters/writers from LANL's National Security Science magazine and the Los Alamos Daily Post. At the end of the tour, National photographer and former LANL physicist Minesh Bacrania presented some photographs of behind-the-fence assets of the Manhattan Project National Historical Park Los Alamos site that are currently not on the public tour for publication in Smithsonian magazine this July. Bacrania also announced he is working on an exhibit of these photos for ScienceFest Discovery Day. MAPR @ LANL staff announced that this was the last special tour until the regularly scheduled October tours. During the next few months, staff will be modifying the Slotin building to its original design.

#### Connecting with the Public

**Short-Term Rental Program Development Project Promotion.** On May 31, CDD-ED issued a press release, and media alerts (reminders) to promote the May 17<sup>th</sup> Public Open House at the White Rock Fire Station when the Project Team (CDD staff, Wilson & Company consultants, and Steering Committee members) will present the results of the community survey and the draft program document. This project aims to create a short-term rental (STR) "program" that establishes a mechanism for STRs to legally operate in Los Alamos County and effectively manages the benefits and drawbacks of STRs. Marketing outreach included the project website development, public meeting, and survey solicitation via social media and local news releases. More information about the Project can be found at https://www.livehostvisitlac.org/. [Goals: Communication & Engagement, and Housing]

**Housing Programs Promotion Update.** Based on a strategic campaign including print ads, press releases, and social media posts placed in local media in March, the Los Alamos Housing Partnership reported an immediate increase in applications for Home Renewal and Homebuyer Assistance loan programs.

#### Public Relations and Social Media

ED Marketing worked with visitor center services contractor LACDC to update the Los Alamos' official tourism website, *visitlosalamos.org*, changing the seasonal photos from winter to spring/summer, and creating a page and links to Project Oppenheimer activities.

During the month of May, CDD-ED Marketing worked with Sunny505 and local tourism partners to write and distribute press releases and/or social media to promote the following weekend events: Trail Running Film Festival (May 2, although on a weekday, targets a specific audience ), PEEC Full-Moon Walk (May 5), May 6 Cinco de Mayo Golf Tournament, Los Alamos Arts Council "Learn how to paint Dos Amigos by Mary Cardin" class at Fuller Lodge Art Center (May 6), Back by popular demand, 8 more showings of "Oppenheimer After Trinity" at Sala Event Center (May 25-29). [Goals: Tourism & Special Events, and Communications & Engagement]

**20<sup>th</sup> Street Project Community/Stakeholder Engagement**– ED Marketing is working with the Communications & PR Division to develop a public involvement plan for engaging direct stakeholders and the community at-large in discussing potential land uses for parcels surrounding 20<sup>th</sup> Street.

## Looking Ahead

- LTAB/TITF. A joint meeting of the Lodgers Tax Advisory Board (LTAB) & Tourism Implementation Task Force (TITF) will be held on June 20, 2023, at noon. In advance of the meeting, the TITF working groups will meet to prioritize and discuss a plan of action to implement recommended actions of the County's Tourism Strategic Plan.
- Los Alamos ScienceFest July 7-18, 2023 (<u>https://www.losalamossciencefest.com/</u>)
- **Project Oppenheimer** June-foreseeable future <u>lacnm.com/projectopp</u>



## CDD: Planning / Code Compliance

#### **STATS Update**

Planning staff reviewed and acted on 31 Building permits and 11 Business License applications.

Code Compliance Officers opened 47 new code cases and closed 14 cases.

## **Meeting Our Goals**

The Community Development Planning Division has been focused on the Chapter 16 cleanup & updates, Short Term Rental Program, and 20<sup>th</sup> Street Concept Plans. Division Staff continue to maintain a high level of customer service with ongoing planning and code compliance cases.

### **News & Updates**

Planning staff is working with D.P.S. on revisions to Chapter 16 related to consideration for potential canyon edge protections, and other Code Clean-up items. On May 2, 2023, the Council approved a text amendment related to building height in Downtown Los Alamos (DTLA) Zone District south of Trinity Drive, and on May 23, 2023, the Council approved a text amendment related to Parking mandates in Los Alamos County.

Planning & Zoning Commission did not have a meeting in the month of May.

Planning Division staff continue to work with the County Consultants Wilson & Company to create Short Term Rental Program. Staff held a public open house to present draft STR Program on May 17, 2023, Public input period is open through June 18, 2023. Monthly Steering Committee meetings are scheduled during the duration of this project.

Planning Division staff began work with the County Consultants Wilson & Company to create 20<sup>th</sup> Street Concept Plans. Staff presented scope of work to the Council during their scheduled Work Session on May 16, 2023.

Planning Division staff began work with the County D.P.S. to evaluate possible easements or setbacks along Los Alamos Canyon edge in DTLA. Staff plans on presenting scope of work to the Council in July 2023.

The Historic Preservation Advisory Board's regular meeting was held on May 3. The topic of discussion continued the conversation regarding establishing historic district(s) in Los Alamos County. Community Services Department solicited feedback from HPAB on their proposed design considerations for two shade structures at Ashley Pond.

## **Connecting with the Public**

CDD staff will follow directions from Short Term Rental Program Steering Committee in review of public input received May 17 through June 18, 2023. A revised draft of the STR Program will be presented to the Steering Committee in July 2023.

## **Looking Ahead**

June 7, 2023 – Historic Preservation Advisory Board meeting.

June 26, 2023 – 20th Street Conceptual Plans Public Open House.

#### The Hills



Photo from July 2022 showing poured foundation slab as well as foundation forms and retention wall in place



Photo from May 2023 showing the progress of the project and showing the different stages of construction.

#### Arkansas Place





*Two views showing the deconstruction of two units due to the inclement weather received in April and May.* 

The Bluffs



Aerial showing grading and form setting for curbs.

CMO Monthly May 2023

## Community Services (CSD)

Administration, Cultural Services

#### **STATS Update**

#### **Quality Governance**

**Meeting Our Goals** 

Communication and Engagement the Community Services Department has been creating videos, and social media posts for Facebook and Instagram, and submitting press releases to local news outlets to keep the public informed of all upcoming events and activities.

#### **Quality of Life**

**Mobility** Staff is finalizing policies and procedures for ADA accessibility and solution processes to further assist those that may require accommodation due to a disability.

### **News & Updates**

#### Pajarito Environmental Education Center (PEEC) Full Moon Hike

In-person outing to watch the May full moonrise. Individuals and families met at Kwage Mesa trailhead and walked to an overlook to catch the moon rising over the Sangre de Christo mountains, then heard from an astronomer more about the moon and other objects visible in the night sky.

#### Spring Hike in Frijoles Canyon

In-person outing from Ponderosa Campground to the Visitor Center in Bandelier National Monument. This was a joint program offered in partnership with the Los Alamos Mountaineers.

#### **Community Seed Swap**

An in-person program inviting community gardeners to bring seeds to share or take some to plant. This seed swap was presented as part of the Los Alamos Community Seed Library project.

#### 71 Years of Adventure - A History of the Los Alamos Mountaineers

A hybrid (in-person and live-streamed) presentation about the varied and interesting history of the Los Alamos Mountaineers, including trips all over the world, climbing schools, local outings, and more. This was a joint program offered in partnership with the Los Alamos Mountaineers.

## **Connecting with the Public**

#### **Community Services Corner**

The Community Services Department was recently featured in the Los Alamos Daily Post providing the community with an overview of the divisions, programs and offerings currently managed under CSD. The editorial can be found at: LA Daily Post.

5 Press Releases

52 New Social Media Followers

82 Social Media Posts

2 Alcohol Permits Processed

853 Summer E-Activity Guide Views

4 Contract Public Programs & Events

247 People Attended Contracted Programs & Events

#### 2023 Community Service Community tour

The CSD Community Tour continued at the first summer concert at Ashely Pond, featuring Billy Bob Thornton and the Boxmasters. They availed themselves at the CSD booth to discuss CSD topics, answer questions and provided free handouts and giveaways.

The Art in Public Places Board held its regular monthly meeting.

## **Looking Ahead**

#### Pajarito Environmental Education Center (PEEC)

Summer Family Evenings (In-person): Wednesdays in June and July, 6 PM Bird Walk (In-person at Los Luceros): 07/02/2023, 9 AM New Mexico Outdoor Pass: Fish! (In-person at Los Luceros): 07/02/2023, 9 AM Electric Vehicle Show (In-person at ScienceFest Discovery Day): 07/08/2023, 9 AM Night Sky in July (in-person): 07/11/2023, 7 PM Suds & Shows: Video Game Night (in-person), 07/13/2023, 7 PM Poetry Under the Stars (in-person), 07/15/2023, 7 PM Suds & Shows: Labyrinth (in-person), 07/27/2023, 7 PM Night Sky in August (in-person), 08/01/2023, 7 PM Suds & Shows: Interstellar (in-person), 08/04/2023, 7 PM

#### Chronicling Tree Carvings in the Valles Caldera National Preserve (Hybrid)

On June 1st, listen in person or online to Randy Pair and Colleen Olinger discuss environmental and historical setting and survey results.

#### **Geology Field Trip to Guadalupe Box and the Puerco Necks**

On June 3rd, spend a day exploring the geology of scenic Guadalupe Box and the awesome Puerco Necks with PEEC and local geologists Fraser and Cathy Goff.

#### **Golf Tournaments**

North East Sr. Golf Association, June 6, 2023, 9AM LAGA June Jam, June 17, 2023, 9AM N3B, June 23, 2023, 9AM Atomic City Invitational, July 1-4, 2023, 8:30AM Ninja Time Greens Application – Golf Course Closed June 20<sup>th</sup>, 2023.

**Final 2023 Community Service Community tour event** – June 10 at Pinon Park from 10AM – Noon.

## CSD: Public Library System

#### **STATS Update**

58 Public Programs & Events

1,649 Total Program Attendance

23,162 Physical Items Circulated

8076 Digital Items Circulated

31,238 Total Items Circulated

## **Meeting Our Goals**

#### **Quality of Life**

The library continues to offer varied programming and services for all ages in support of the County's Quality-of-Life goal.

Asian American Pacific Islander Heritage Month – In May, the library celebrated with a themed display of library materials and a large display board with a timeline of Asian and Pacific American history. A book discussion of the title *Minor Feelings*, a collection of essays about the Asian American experience, was also promoted throughout the month. The discussion will be hosted by library associate and fourth generation Japanese American, Samuel Buelow on June  $8^{\text{th}}$ .

**Summer Movie Series** – The library hosted two screenings in May. The first was hosted at the White Rock Branch Library on May 11<sup>th</sup> and featured the movie *The Farewell*. The second movie, *My people, My Homeland,* was hosted at Mesa Public Library on May 25. Both movies were themed to align with the Asian American Pacific Islander heritage month.

**Music and Movement program** moved outside for the summer. The locations are the Ashley Pond Pavilion, the placita in front of the White Rock Branch Library and the pavilion in Piñon Park. The program is an energetic musical program for ages 0-6 and their caregivers.

## **News & Updates**

In May, the Step-Up gallery hosted the show *Chasing identity* by artist Harriette Tsosie. The show explored the roles of genetics, language, and place in shaping who we are. In conjunction with the opening reception on May  $6^{th}$ , the author gave a gallery talk and tour.

The library is happy to announce the second Los Alamos Community Seed Library outlet at the White Rock Branch Library. The service started on Thursday May 25<sup>th</sup> with plenty of seeds of many varieties available.

## **Connecting with the Public**

On May 13th, the Library hosted a Drag Story Hour with Lil Miss Hot Mess, an author and performer who has published children's books and performed at venues from Stanford University to Saturday Night Live. The program drew a crowd of 250 community members of all ages. The library received many comments from the community, both in support of and against this event. Comments included:

"I am a resident of Los Alamos and want to share my admiration and gratitude for this weekend's Drag Story Hour. This was a wholesome, fun, and empowering event for our

community's youngest members. It was entirely appropriate for the young audience and I hope there will be many more events that encourage literacy, play, and appreciation of self and others."

"First, thank you so much for your service to our community as senior librarians! Your work is much appreciated and makes a difference in our lives as Los Alamos residents. I am writing today out of sincere concern over the promotion of a drag queen story hour on Saturday, May 13th. All people are worthy of having their lives and stories heard sincerely; however, I hold a strong conviction that this kind of idealistic promotion of mature content for children is harmful both to our children and our community. Please reconsider promoting sexual content to our children in public spaces. There is so much more in life and in the world to be shared, discussed, and delighted in! I wanted to take the time to thank everyone for putting together the Drag Queen Story Hour with Lil Miss Hot Mess. It was a wonderful time of inclusion and fun. The turnout was amazing, and I hope more events similar to this can be done in the future. I hope to see our library continue to be an unbiased center for ALL to gather, regardless of any beliefs. In the future, there may be events I don't agree with. That's a good thing because I don't have to go if I don't agree. We should celebrate diversity, not try to stamp it out. So please keep these sorts of things going."

"It's inappropriate to expose children to adult sexual entertainment, especially adult men in women's clothing, wigs, lipstick etc. Please cancel this event."

## CMO Monthly May 2023

## CSD: Recreation

#### **STATS Update**

14 Programs and Events

~8,700 People Attended Programs and Events

2,933 Rounds of Golf

## **Meeting Our Goals**

#### **Operational Excellence Employee Recruitment and Retention**

Lifeguard instructors continue to recruit more lifeguards by holding seasonal lifeguard training courses such as Lifeguard Review, Lifeguard Blended Learning, and Lifeguard Instructor Course. In addition, they work to retain current staff by providing necessary in-house training to staff such as casual lifeguards, aerobics instructors, front desk, and maintenance staff.

## **News & Updates**

#### **Golf Maintenance**

Jason Tomko and the LAGC maintenance team were busy on May 8 and 9 conducting our spring greens aerification application. Aerifying greens provides oxygen and additional nutrients to the root bed while removing thatch from the root system. The aerification process is applied each spring and fall.

#### High School Golf Tournament – May 1

Los Alamos Golf Course hosted the NMAA District 2-AAAA golf championships on May 1. Teams represented in this year's event included Los Alamos High School, Espanola High School, Taos High School, Del Norte High School, Albuquerque Academy, Hope Christian, and Valley High School. The event was well attended with Albuquerque Academy taking top honors. Congratulations to the Hilltopper golfers for a successful spring season!!

#### Cinco de Mayo Golf Tournament - May 6

LAGA hosted this annual tournament and was well attended. The Los Alamos Golf Association earmarks a portion of their tournament entry proceeds to their Los Alamos High School scholarship fund of which they award 2 to 4 scholarships annually to qualified graduating seniors.

### In-service training – May 13

Eighteen lifeguards participated in our annual in-service training which covered water rescue, extrication, providing care, and working as a team.

#### Bike to Work – May 17

Once again, Recreation and Public Works collaboratively provided a wonderful opportunity to encourage the community to engage in a healthier, more proactive way of commuting and this year more bicyclists stopped by the tent than in the past.

### Hawk Hang Out – May 18

Recreation staff, along with the Hawk Hang Out committee, hosted the last Hawk Hang Out of the 2022-2023 school year. Despite the poor weather, the Hawk Hang Out committee hosted over 340 kids, including upcoming 7<sup>th</sup> graders.

ATTACHMENT A

### **News & Updates Continued**

#### Young Life Memorial Golf Tournament – May 19

Young Life Los Alamos held their annual fund-raising event. Although the weather looked to be a bit rough, things cleared up before the tournament was set to tee off, and it stayed dry until the event was over. Young Life held a dinner and awards ceremony after the tournament at Cottonwood on the Greens.

#### The Derby Dams - May 20

Due to weather, the Derby Dames had to cancel their Bout at the Ice Rink. Recreation was able to assist in relocating their Bout to the LAPS Middle School Gym which allowed them to continue to host the out-of-state teams that made their way to Los Alamos.

#### Jemez Mt. Trail Run - May 20

After two years of cancellations, athletes in attendance were eager to run the mountain trails and did not let the cold wet weather stop them from making it happen.

#### Pagosa Springs Middle School end of the year trip - May 24

Pagosa Springs Middle School visited Los Alamos for an end of the year school trip and made their way to the Aquatic Center to enjoy the indoor water features.

#### Senior Talk - May 24

In preparation for graduation, recreation staff along with members of the Senior Appreciation Night (SAN) committee attended *Senior Talk* to give information and invite graduating seniors to attend SAN on the evening of graduation.

#### Hawk to Hilltopper - May 26

The recreation staff combined forces with the Los Alamos Middle School, for the first time, for the Hawk to Hilltopper annual 8<sup>th</sup> grade graduation party filled with food, music, and bounce houses and finished off with a massive shaving cream fight and a rinse-off by LAFD.

#### Los Alamos Summer Concert Series, - May 26

The Los Alamos Summer Concert Series kick-off the season was a well-attended event featuring DK and The Affordables and Billy Bob Thornton and the Boxmasters. The estimated attendance was 8,500. Additionally, the vendor parking lot was full to the max with food vendors dominating the vendor scene.

#### Senior Appreciation Night – May 27

The recreation staff, members of the Senior Appreciation Night committee which include various members of community organizations, and volunteers from within the community helped host Senior Appreciation Night. Staff and volunteers worked tirelessly from 2pm to 4am keeping graduating seniors busy and entertained, and most of all provided them with a safe, drug and alcohol-free event for them to celebrate their graduation with their friends.

## LAGA Memorial Day Spring-Fest Tournament, May 28 & 29, 68 participants.

The Memorial Day Spring-Fest has been held since the early 1950's, and this year the tradition continued. The event is a 2-day tournament using a 2-person best ball format. The turnout was great, and the tourney had the nicest weekend weather we have had so far this year.

### **Connecting with the Public**

#### **Bobcat Bonanza – May 5th**

Dacotah Hofer, Aquatic Coordinator, volunteered to be in a dunk tank for Bobcat Bonanza. Youth enjoyed dunking a lifeguard to raise money for Barranca Elementary School. Due to other volunteers not showing up, Dacotah stayed in the tank for 30 minutes. And yes, the water was cold, but it was a lot warmer than sitting in the cold breeze above the water.

## **Looking Ahead**

#### Los Alamos Summer Concert Series

June 2 – Coffis Brothers

- June 9 Escape on a Horse
- June 16 Nosotros

June 23 – The Long Run - Colorado's Tribute to the Eagles

June 30 – Ryan Chrys & The Rough Cuts

#### **Open Boating**

June 13 & 27 at the Aquatic Center

#### **Movies in the Park**

June 14 – Atlantis: The Lost Empire June 28 – Turning Red

#### Splash & Dash

June 14 & 28 **Roller Skate Nights** June 10 & 24 at the Ice Rink

#### **Lifeguard Instructor Course**

The Summer Lifeguard Blended Learning course will be held July 10 - 13.

CMO Monthly May 2023

## CSD: Parks & Open Space

#### **STATS Update**

## **Meeting Our Goals**

248 Park acres maintained.

4 Repairs due to vandalism

6 Funeral services

64 Volunteer hours worked in parks.

9 Headstone/Niche installations

The Parks and Open Space team continues to focus on maintenance of our parks, trails and open space venues that are attractive, clean and accessible, creating memorable experiences for our residence and visitors.

## **News & Updates**

Southwest Fire removed a long-standing Willow Tree at Ashley Pond CM ArborCare did trail work on Kwage Mesa Staff removed a couch that was dumped at a trail-head Irrigation repairs continue across Guaje Pines Cemetery Installed a memorial bench at the Reservoir. Installed a trail and "Do Not Vandalize Signs" across the parks system. Prepared Ashley Pond for the Summer Concert Series kickoff concert on May 26.

## **Connecting with the Public**

ELAS Committee is seeking new members.

OSAS Committee is assisting with recruiting volunteers for trail projects. Staff assist families each month during their time of loss, through placing loved ones at their final resting place in Guaje Pines Cemetery. Assisting residence with cemetery burial information and headstone deliveries and installations.

## **Looking Ahead**

#### **Tennis Court Resurfacing**

Hellas Corporation and the County have delayed the court resurfacing contract until a June 19 start date. The nightly low temperatures have not been conducive to court resurfacing. The project is expected to be completed in the middle of July.

#### **Volunteer Opportunities**

Calling all volunteers to join Parks and Open Space staff to assist with trail maintenance this summer! Volunteer information is located at <u>https://www.volunteeerlosalamos.org</u>. Volunteer opportunities are offered once a month through September.

ELAS meeting is scheduled for June 25

ATTACHMENT A

CMO Monthly May 2023 CSD: Social Services

#### **STATS Update**

9 Contractor Public Programs & Events

~868 People Attended Programs and Events

### **Meeting Our Goals**

#### **Quality of Life**

#### Health, Wellbeing, and Social Services

Staff at the Social Services Division office have been busy meeting with clients to assist with referrals, paperwork, documentation, and more, especially as we are seeing an increase in the number of people needing assistance with finding resources. Many clients come in seeking housing-related services, employment-related services, and benefits information. We have also been working on improving coordination among community providers, and brainstorming additional needs we can help address among the clients we are seeing.

### **News & Updates**

#### Social Services - National Honor's Society

On May 25, in collaboration with Samizdat Bookstore, Social Services Manager Jessica Strong was invited to participate in the National Honor's Society 'Ask a Senior Night' for high school juniors and seniors at Fuller Lodge. Approximately 50 teens participated.

#### LAPS Prevention - Mental Health Matters at SALA

SALA's Parallel Cinema for May was themed Mental Health Matters - a collaborative program hosted by the LAPS Prevention Program, Los Alamos JJAB, the Los Alamos County Municipal Court, and the Los Alamos Public Schools Foundation. The goal of this series was to raise awareness and offer strategies to improve children, teens, and family mental health. The first three Thursdays SALA featured a film and discussion about the factors that support and present challenges to our mental health. The final Thursday was hosted by a panel of local providers.

#### YMCA Teen Center - End of Semester De-Stress

For the end of the semester, we held our usual week of de-stress activities. This year we partnered with JJAB to extend the week by a few days and bring the teens lots more food and activities. We had henna on May 17th, 23rd, 25th. Pets on the 23rd and 25th which included puppies, kittens, and pigmy goats. Each day of finals week had a different food option, free to teens, starting with sushi on May 19<sup>th</sup> and included mac & cheese, pizza, flapjacks, chicken wings, and Frito pie.

## Las Cumbres Community Services – Grand Opening Sensory-Friendly Playground

Las Cumbres hosted the Grand Opening of the Sensory-Friendly Playground that is now open to the community. Seventy-two (72) participants attended, and the event included snacks, activities, and a free raffle!

#### JJAB - Take a Break: Connect and Learn About Children's Mental Health

Los Alamos County, the LAPS Prevention Program and the LAPS Foundation collaborated to host an event at SALA on May 23rd. Participants heard brief presentations from experts on tea and lemonade that were set up in the upper commons above all the dancing.

### **News & Updates continued**

#### Family Strengths Networks (FSN) – 4<sup>th</sup> Friday, Bikes and Bubbles

Families enjoyed the outdoors playing with bikes and ride-on toys and blowing bubbles in the fresh air.

### **Connecting with the Public**

**Farmer's Market** Social Services sets up a weekly outreach and information booth at the Farmers' Market. Come say hello to our Case Coordination Specialist from 8 am to 12 pm at Ashley Pond and learn about services available to the community.

**Overdose Prevention and Awareness** Social Services Manager Jessica Strong was available for questions and information related to overdose prevention and awareness at the Summer Concert Kickoff Friday, May 26<sup>th.</sup> Approximately 24 boxes of Narcan were distributed. Should anyone wish to obtain Narcan, please contact Social Services at 505-662-8068.

## **Looking Ahead**

#### **Community Conversation about Fentynal**

On Thursday, June 29, 2023, Social Services will be leading a community training on Understanding Harm Reduction related to Opioid Use Disorder. This will take place at Fuller Lodge from 5:30 - 7:30 pm, and dinner will be provided courtesy of JJAB. This is in collaboration with other prevention work being done with JJAB, the Los Alamos Court system, and Los Alamos Public Schools. The training will be led by The Mountain Center and will include plenty of time for Q-and-A, as well as distribution of Narcan for attendees. To register, please click <u>here.</u>

**LAPS Prevention Program -** DWI PC Sticker Shock Campaign the week of LAHS Graduation and participation in Senior Appreciation Night.

#### **Family Strengths Network - STEAM Fair**

Tuesday, June 6 from 4:30 to 6:30 at Family Strengths Network. Hands on activities with LANL, STEAM Lab, Los Alamos Arts Center, New Mexico Wildlife Center, LAPS, Makers Space and FSN.

**Los Alamos Teen Center** will be holding its annual welcome event for incoming freshmen on Wednesday, June 7th from 1-4 pm.



## CMO Monthly May 2023

## **Community Services**

## **Staff Member Highlights of the Month**

#### Katherine Hudspeth, Recreation Superintendent

Katherine Hudspeth passed her certification test and is now a designated Certified Aquatic Pool Operator (APO).

#### Tessa Jo Mascarenas, Senior Management Analyst

Congratulations to Tessa Jo on her graduation from Leadership Los Alamos.

## **Kudos**

#### Library

A patron who came to the White Rock Branch Library yesterday to use the computer stopped to thank us for being here. She said she had just submitted all her paperwork to sit for the bar exam while she was here and she wanted us to know how grateful she was that we exist. Patron said: *This library is so cool! I think this is why this town's so smart!* 

A gentleman asked questions about Library of Things. He was passing through town and was very impressed with Library of Things, as he had not seen any similar programs before. He was also impressed with the Poetry Month display, the staff favorites display, and the library reads display.

"I went to the library today with vague information about a book I was trying to find. Multiple staff members were super happy to help and were extraordinarily knowledgeable."





## Community Services May 2023



CMO Monthly

First Summer Concert of 2023: Billy Bob Thornton and the Boxmasters



Zippered canvas pouch is the Adult Summer Reading



lead by Melissa Mackey!



PEEC: Spring Hike in Frijoles Canyon



1 1.1 Asian Pacific American history

on a timeline



WR staff with new seed library cabinet





Senior Appreciation Night



Lifeguard Dacotah volunteering to be dunked for the Bobcat Bonanza event at **Barranca** Elementary



Bike to Work Event



Las Cumbres Grand Opening event for Sensory-Friendly Playground



End of semester de-stress activities at the Teen Center including puppies, kittens, and pigmy goats



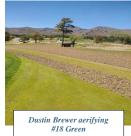
Young girl enjoying Family Strength Network's Bikes and Bubbles event.













Long standing Willow Tree removed at Ashley Pond



dumped at a trail-head.





Irrigation repairs continue across Guaie Pines Cemeterv









## CMO Monthly May 2023

## County Clerk

#### **STATS Update**

288 Recordings & Filings

- 60 eRecordings
- 12 Marriage Licenses

6 Probate Cases

3 County Council / Board Meetings

94 New Voters Registered

15,582 Total Registered Voters

350 Voter Record Transactions

6 Social Media Posts

577 Facebook Followers

312 Instagram Followers

132 Twitter Followers

63 Customer Visits

## **Meeting Our Goals**



#### **Operational Excellence:**

Even in a so-called off-year, Los Alamos County continues the work of choosing public officials. The 2023 Regular Local Election is composed of seats for the LAPS School Board and UNM-LA Advisory Board. The process begins with Candidate Filing Day. Although the official filing date isn't until August, Elections Manager Victoria Martinez and Clerk Naomi Maestas are already doing the behind-the-scenes preparation for candidates. In the coming months, the whole Staff will prepare Election Worker guides and oaths, Presiding Judge paperwork, and other necessary supplies ahead of the October-November Election.

Working in any job can be stressful. According to the Mayo Clinic, stress that's left unchecked can contribute to many health problems, such as high blood pressure, heart disease, obesity, and diabetes (Source: mayoclinic.org). In recognition of this, Clerk Maestas has initiated "wellness time" for Staff. Each employee takes 15 minutes twice per day to unplug, meditate, walk, or do whatever else helps them unwind. No, errands do not count.

Technological improvements continue. On May 16<sup>th</sup>, Tyler Technologies rolled out the most recent version of software used throughout the County. For the Clerk's Office, this will streamline the daily financial reporting process, cutting MUNIS processing time to less than half it currently takes.

The initiative to recognize people with disabilities continues with the first steps toward a userfriendly check-in and procedures for Staff to follow.



#### **Intergovernmental Relations:**

As with most months, Clerk Maestas was deeply involved with New Mexico governmental activity:

- May 4-5 As a member of the Board of New Mexico Counties, she participated in a discussion of matters that affect the state.
- On the 12<sup>th</sup>, the Legislature held a hearing to discuss this year's amendments to NM Notarial Procedures 12.9.3, which includes several changes to the Notarial process, including new training requirements for both Notaries Public and Notarial Officers.
- A second hearing on the 26<sup>th</sup> covered new rules related to election funds, reimbursements, and reporting (1.10.36); public official home address confidentiality (1.10.37); and the Voter Action Act (1.10.27)



#### **Education:**

Staff training took a breather during May to prepare for a busy June schedule. In the meantime, Clerk Maestas participated in educational events:

- 5/10 NM: The Profession of Democracy: Election Administration and State Associations
- 5/11 Geek Speak: Discussions with the NM Secretary of State legislative updates

She has also participated in the development of a new curriculum for the NMEDGE Certified County Clerk (NMCCL) designation, a project that will continue over the coming months.



#### **Communication:**

While the Clerk's Office did not hold any public events, we were involved with the rest of the County. During the Spring Fling employee appreciation event on May 18<sup>th</sup>, Staff enjoyed ice cream and treats galore as they joined County employees from all areas.

On the 26<sup>th</sup>, Clerk Maestas had the honor of administering the Oath of Office to a class of 14 new firefighters.

Reminder: The County's new fraud detection system has arrived! Fraud Notify sends an automated email alert any time a document is recorded using your name or your property's parcel number. Property owners in Los Alamos County are urged to sign up\* for alerts on the Clerk's site at losalamoscountynm.us/clerk:



#### **ONLINE SERVICES:**

- Apply for a Marriage License Online
- Schedule an Appointment to Obtain a Marriage License
- Register to Vote or Update Voter Registration info
- Register for Fraud Notify

\*If you were formerly signed up for Fraud Sleuth, please re-enroll. This program is provided via a different vendor.

## **Connecting with the Public**

### Upcoming Project Updates

Tyler's Fraud Notify module is now live and replaces the decommissioned FraudSleuth component included with the CountyFusion system. It allows constituents to track potential property fraud.

The new credit card processing system that will allow constituents to not only search for documents online but also to purchase and download directly from the County website is in the procurement phase.

The Clerk's Office microfiche project with US Imaging has completed phase 1 and now moves into a full-scale conversion of microfiche cards into electronic records. In the coming months, you can visit with the Clerks during numerous events, including Farmers' Markets, Science Fest, the County Fair & Rodeo, and more. We hope to see you and answer your questions about voting, absentee ballots, the election process, and document recording. As always, we welcome your calls and visits to our office: 505.662.8010 | 1000 Central Avenue, Suite 240.

## **Looking Ahead**

#### **Upcoming Important 2023 Regular Local Election Dates:**

August 29, 2023	Candidate Filing Day
September 13, 2023	Election Worker Training (tentative)
October 10, 2023	Last day to change Voter Registration online. Same-Day Voter Registration Begins
October 10, 2023	Early Voting opens at the Municipal Building
October 21, 2023	Early Voting opens at White Rock Town Hall
November 7, 2023	Election Day

#### Upcoming Events / Project Milestones / Seasonal Changes / New Initiatives:

Thursdays June - Oct 2023	Los Alamos Farmers' Markets
June 12-14, 2023	Deputy Clerks attend NM EDGE training and conference
July 7-18, 2023	Los Alamos Science Fest
June 19, 2023	County closed for Juneteenth Observation
July 4, 2023	County closed for Independence Day
July 8, 2023	Science Fest Discovery Day
Summer 2023	Implementation of self-service module for public record purchases
Mid-2023	Revised external-facing Los Alamos County website launch
August 12, 2023	Los Alamos County Fair



## CMO Monthly May 2023 County Clerk





Naomi D. Maestas, County



Clerk



**Ubaldo** 

*Tori Montoya,* Senior Deputy Clerk



na Allison Collins,

Anna Allison Colli Archuleta, Deputy Clerk



Ashley Atencio, Deputy Clerk



*Katelyn Alarid*, Student Clerk



*Marie Pruitt,* Deputy Clerk



*Olivia Koo,* Student Clerk



## **Staff Member Highlight of the Month**

#### Marie, Pruitt, Casual Deputy Clerk

The Clerk's Office is delighted to welcome Marie Pruitt to our team as a Casual Deputy Clerk.

Marie joins our team with a background in Mortgage and Construction Lending, Law Enforcement support, Geospatial Data Management, and Construction Crew Coordination/ Scheduling.

When she's not working for the County, Marie enjoys horticulture, silversmithing, and spending time with her grandkids. Here in the office, we hope our plants now have a chance.

We all offer a warm welcome to Marie!



It's a Clerk's Office Wedding! David Pedersen and Aimee Strain celebrated their union with officiant Judge Michael Redondo.



Los Alamos County Clerk Naomi Maestas administers the Oath of Office to Firefighter Academy #31 graduates.

From: Julie Wangler <j.wangler@comcast.net>
Sent: Friday, June 23, 2023 7:34 AM
To: Lynne, Steven <steven.lynne@lacnm.us>
Subject: [EXTERNAL]thanks to all involved with probate

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mr. Lynne-

I moved to Houston in December of 2021 after the passing of my husband. There are many things I miss about Los Alamos County. The landfill organization alone (with how they sort electronics, etc making it a county where one can responsibly dispose of items) makes it a county to be missed. After my experience with the probate court this week, I have an even greater opinion of the county.

I didn't think that I needed to probate Tom's will but found that for several reasons it was necessary. I was going to be in Los Alamos visiting this week and so made an appointment with Judge Redondo. I cannot tell you how smoothly the process went and how grateful I am to Judge Redondo and all the County Clerk's office staff that helped in innumerable ways. Judge Redondo told me what I should bring and the items to get online and about calling the District Court. I didn't have all of the forms with me as the website for certain forms had asked if I was a judge or a lawyer. Judge Redondo was able to quickly print them and helped me with all questions. In less than an hour, I had finished the process and had all the forms needed to take care of the overhanging items. You hear horror stories about probating a will but in Los Alamos County, it is handled competently, efficiently, with caring and friendliness.

Sincerely yours,

1

Julie Wangler

## Los Alamos Fire Department

#### **STATS for May**

LAFD Responded to 217 calls for service in May.

142- EMS Calls

22- False Alarms

19- Good Intent Calls

14- Hazardous Conditions Calls (No Fire)

14- Service Calls

5- Fire Calls

1- Overpressure Rupture, Explosion, Overheat

1- Wildland Deployment

15- Community Outreach Events

67- New Social Media Followers (41(FB), 26(IG)

2 IPRA Requests

### **News & Updates**

LAFD Recruit Academy #31 attended Live Burns training at the NM State Fire Academy in Socorro, NM May 15<sup>th</sup> – May 19<sup>th</sup>. This was one of the final requirements to complete the academy. Recruits fourteen in total, started the week navigating during high pressure situations. By the end of the week, they had learned to rely on one another and work together as a TEAM.

LAFD Recruit Academy #31 started on November 28, 2023, with 23 recruits. On Friday May 26<sup>th</sup> 14 recruits graduated earning their badges and officially became LAFD Firefighters! The graduation ceremony had a wonderful turnout with the newly indoctrinated Firefighters having a tremendous amount of support from their families. Academy #31 Class Speaker Nathan Blim, spoke about their training and some of his favorite memories of their time in the academy. Command staff expressed how proud they were of the graduates, while also reminding them of the duties and responsibilities they have now accepted as LAFD Firefighters. Congratulations to Academy #31 Graduates!!

### **Connecting with the Public**

LAFD accepted a proclamation from County Council on May 16<sup>th</sup> designating the week of May 21-27<sup>th</sup> as Emergency Medical Services (EMS) Week. This event recognizes the extraordinary dedication and lifesaving efforts of EMS professionals who are at the forefront of providing critical care to our communities. LAFD recognized first responders and EMS providers were rewarded by providing them lunch.

May was a busy month for Community Outreach efforts. LAFD participated in the Los Alamos Medical Center's Teddy Bear Clinic. The Teddy Bear Clinic has been on hold since 2019 due to the pandemic. This event gives kindergarteners a positive healthcare experience by exposing them and helping them to become familiar with the healthcare facilities and emergency services provided in Los Alamos County. Participants in this event include LAMC, LAFD, LAPD and Classic Air.

LAFD participated in the Los Alamos Public Schools Engagement Event. This event is an opportunity for parents and families to get to know the resources offered throughout the community and a way for families to network with other families within the community. This year's event took place at Ashley Pond on May 24<sup>th</sup>, with over 120 families participating!

Some other events LAFD participated in included the Los Alamos High School Senior Victory Lap and Senior Appreciation Night activities. As well as several LAPS end of year activities, spraying kids with water marking the end of the school year! Congratulations to all Class of 2023 graduates of all ages!







Michael Archuleta





Nathan Blim

Andrew Brooks

Baker





Cameron Conway



Jace

**Carlos** 

Duran

Rav

Eng

Gage Dain



A REAL

Tobin Herold



Adam Steve Paz Jr.



#### Michael Antonio Archuleta, Firefighter A-Shift St# 6

Michael grew up in Rowe, NM, he is in the Army National Guard. His hobbies include fishing, hiking, hunting, working, and driving.

#### Jevon Baker, Firefighter A-Shift St#1

Jevon grew up in Albuquerque, NM. Jevon spent two years studying Fire Science at CNM. His hobbies are drawing, playing basketball, and going for nature walks.

#### Nathan Blim, Firefighter B-Shift St#5

Nathan grew up in Hudson TX, he graduated from Southern Arkansas University. His hobbies include hiking, camping, and running.

#### Andrew Brooks, Firefighter-Fire Admin-AWA

Andrew grew up in Bullard, TX and previously worked with the Grand Canyon National Park Fire & EMS. His hobbies include bass fishing, lifting, hunting, and hiking.

#### Cameron Conway, Firefighter B-Shift St#4

Cameron was raised in Santa Fe, NM. graduated from UNM with his bachelor's degree. His hobbies are lifting weights, playing basketball, playing video games, spending time with his family and bulldog, Gus.

#### Jace Cundiff, Firefighter C-Shift St#1

Jace grew up in Tucson, AZ and Durango, CO. Jace was a Yoga teacher, Raft Guide and Ski Tech. His hobbies are building custom cars, mountain biking, skiing, playing, yoga, riding motorcycles, meditating, and going to the gym.

#### Gage Dain, Firefighter A-Shift St#1

Gage grew up in Rio Rancho, NM, he graduated in 2022. Gage was in football, baseball, and wrestling. His hobbies include hunting, fishing, being outdoors and spending time with family.

#### Carlos Duran, Firefighter C-Shift St#4

Carlos grew up in Bernalillo, NM. He attended UNM where he received his bachelor's degree. His hobbies include team roping, hunting, camping, and fishing.

#### **Tobin Herold, Firefighter B-Shift St#1**

Tobin was raised in Taos, NM. Tobin worked Ski Patrol with the Taos Ski Valley and as a Wildland FF with SF National Forest. His hobbies include skiing and mountain biking.

#### Ray Macias, Firefighter C-Shift St#6

Ray grew up in Alamosa, CO. Ray has an associate degree in Radiological Sciences. His hobbies include watching and playing sports, coaching his kid in sports, collecting shoes, and enjoying time with his family.

#### Adam Steven Paz Jr., Firefighter A-Shift St#1

Adam grew up in Socorro, NM. Adam worked as a Detention Officer and Fed-Ex Driver. His hobbies include spending time with family and watching sports.





Matthew

Sanchez,

Dante Quintana



Ryas Wilson



FIREFIGHTER/EMT-INTERMEDIATE BRIAN PALMER

Brian Palmer



FIREFIGHTER/PARAMEDIC RUBEN PADILLA

Ruben Padilla



FIREFIGHTER/PARAMEDIC ERIC GONZALES

Eric Gonzales

## **Recruit Academy #31 Graduates-Continued**

#### Dante Quintana, Firefighter C-Shift St#1

Dante grew up in Truchas and Espanola, NM. He worked for NM Gas Company and Lowe's before starting with LAFD. His hobbies are riding dirt bikes and 4-wheelers, camping, hunting, and fishing.

#### Matthew Brian Sanchez, Firefighter B-Shift St#6

Matthew grew up in Albuquerque, NM. He graduated from St. Pius High School. Matthew's hobbies include welding, hunting, fishing, and going to the gym.

#### Ryas Wilson, Firefighter C-Shift St#3

Ryan grew up in Ramah, NM. He graduated from NM Tech with a bachelor's degree in basic science. His hobbies include hiking, camping, playing video games, and lifting weights.

## Staff Member Highlight of the Month 2023 EMS Providers of the Year

#### Brian Palmer, FF/EMT-Intermediate A-Shift EMS Provider of the year.

FF Palmer has worked with the LAFD for over 13 years and is an EMT-Intermediate. FF Palmer demonstrates a commitment to the growth and development of his peers. This can be seen through his services as a Training Officer in several of our Fire Recruit Academies. Congratulations FF Brian Palmer!

#### Ruben Padilla, FF/Paramedic B-Shift EMS Provider of the year.

FF Padilla has worked with the LAFD for over 14 years and is a Paramedic. FF Padilla's commitment as a paramedic can be seen through his willingness to share his knowledge. FF Padilla regularly teaches EMS classes on shift, as well as assisting with community outreach events offering education and training to the public on emergency medical service topics. Congratulations FF Padilla!

#### Eric Gonzales, FF/Paramedic C-Shift EMS Provider of the year.

FF Gonzales has worked with the LAFD for over 12 years and is a Paramedic. FF Gonzales demonstrates a commitment to education and community outreach, especially in the youth of the community. FF Gonzales has been a member of the Public Education Team for over 10 years. During this time, he has worked with the youth by educating them on fire prevention and has raised awareness about emergency medical services inspiring them to consider a career in the fire service. Congratulations FF Gonzales!

#### ATTACHMENT A

## Staff Member Highlight of the Month Paramedic Student Graduates

Los Alamos Fire Department is excited to announce the graduation of four of our firefighters who graduated from paramedic school after 10 months of rigorous coursework.

Michael Crockett, Firefighter Randall Robles, Firefighter Ryan Wolf, Firefighter August Young, Firefighter









Randall Robles

August Young

Michael Crockett



Ryan Wolf



Recruit Academy #31 Live Burns Training Socorro, NM



*EMS Division Chief accepting EMS Week Proclamation* 



Crews during National EMS Week



Recruit Academy #31 Graduation



Recruit Academy #31 during National EMS Week



Station Tour Fire Station #6



Class of 2023 Victory Lap



LAPS End of Year School Activities



Class of 2023 Senior Appreciation Night



Public Safety Sponsored Movie in the Park



*Recruit Academy #31 Graduation Chief Officers/Training Staff* 



Crews during National EMS Week



LAPS Pre-K Family Engagement Event at Ashely Pond



LAPS End of Year School Activities



LAPS Pre-K Family Engagement Event.

## **Meeting Our Goals**

Our mission: To provide responsive, professional, and courteous service to the public.

## **News & Updates**

Staff manages customer feedback, addresses customer inquiries, and concerns and provides information to stakeholders and the media on all Public Works Projects.

## **Connecting with the Public**

Staff provides project updates for the Cone Zone newsletter throughout the construction season.

The Transportation Board held a hybrid meeting on May 4, 2023.

The agenda included the following items.

- Presentation on Autonomous Transit by James Barela, Transit Manager.
- Presentation on the Rose Street Improvement Project.

The Transportation Board is recruiting two new members.



**Proclamation – Public Works Week** 

## **Connecting with the Public – continued**

#### **Employee Appreciation Day**

Public Works Division Manager's acknowledged the many accomplishments public works employees contribute throughout the year with a special appreciation luncheon on May 23rd.



ATTACHMENT A

#### **Meeting Our Goals**

The airport manager has been actively reviewing open projects to continue to close out grants as quickly as possible, especially any COVID relief funding. The FAA CIP meeting will be conducted on May 22<sup>nd</sup>, this will give staff opportunity to work with the airport consultants and the FAA project manager to review upcoming funding requests for projects that align with the airport master plan.

#### **News & Updates**

The airport manager travelled to Ruidoso to participate in the annual New Mexico Airport Manager's Association conference. During that time, she networked with fellow airport managers across the state, as well as attended informative sessions with state legislators and FAA officials.

#### **Connecting with the Public**

The airport was contacted by the local YMCA to inquire about hosting a group of 7<sup>th</sup>-9<sup>th</sup> graders during the summer. During the days selected, the kids will help clean up the airport by pulling weeds and picking up litter; at the end of their shift, local pilots will spend time with them teaching them about aviation. The kids will also be able to learn about the Dragonfly aircraft the local EAA Chapter is currently constructing; the dragonfly is a 2-seater lightweight electric aircraft. The EAA Chapter is hopeful the aircraft will be ready in order to participate in the Pulitzer Electric Aircraft Race scheduled for May 2024.

Los Alamos County dedicated a memorial on Friday, May 19 at the Los Alamos County Airport to commemorate the tragic crash of Ross Aviation Flight 7 that took the lives of the pilot and eight Lab employees 51 years ago.



Memorial To Commemorate Tragic Crash of Ross Aviation Flight 7 on May 19, 1972

# PW: Capital Projects & Facilities

#### **STATS Update**

Total Wo's: 259 (Preventive Maintenance: 91

Maintenance/Repair:168)

New requests: 96

Completed:148

Immediate response during normal hours:10

#### **News & Updates**

In the past month, Facilities maintenance staff have been busy. Some of the tasks completed include installing new Smokey the Bear fire dangers signs at Fire Stations 3 and 4, repairing doors at North Mesa sports complex restrooms, addressing multiple plumbing issues, and installation of a new bottle filling station at the White Rock Visitors Center. The Aquatic Center had a hold/cold work request call (in this case it was too hot) in offices that was corrected by Facilities staff installing a replacement heat pump. Facility electricians handled multiple electrical issues from repairing several "shoreline" plugs for Fire engine equipment and repairing lighting bollards in front of the Justice Center. Staff have also been conducting interviews to fill several vacancies within the division.

In reviewing the work order history over the last year, Facilities maintenance staff have reduced the total number of work orders from over 400 to less than 300. This positive trend shows staff's commitment to working through a backlog of aging work orders. In addition to focusing on completing older work orders, staff continue to keep up with projects requests and work order requests for emergency and non-emergency situations.



### News & Updates - continued

Project Management staff continue to work on a list of nearly 60 projects, many of which are internal to the County for facility renewal and improvements. Last month, construction started at the White Rock Visitor Center to improve water pressure and function of the restrooms. Construction is expected to be complete at the end of June and will involve periodic water outages and lack of access to the restrooms during construction. Potable water is still accessible in the building to staff and visitors. Temporary portable restrooms will be provided. We appreciate everyone's patience while we work to make these improvements. Additionally, staff are working on projects for three office remodels to keep up with changing staffing office needs. Staff are making progress to provide a temporary ice rink chiller for the 2023-2024 skating season, while permanent replacement options are being investigated.

### **Connecting with the Public**

Project Management staff held a public meeting on May 9, 2023, to review the schematic design for the golf course project with interested parties and the public. The public meeting was hybrid and attended by interested parties both in person and on-line. Altogether, the meeting provided an open forum for staff and the Design Team to update the public on the status of the project, to hear and receive comments, and answer questions about the design and status of the project. The next steps for the project are to complete the design in June, bid the project in July/August to be prepared for construction in March of 2024. Contractors make their construction commitments early, thus, to have a contractor ready to complete the work, contracting must occur several months in advance.

## **Capital Improvement Project Updates**

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <u>https://lacnm.com/PW-Projects</u>.

Project Name	Dept(s)	Update
Betty Ehart Senior Center: Kitchen Equipment Upgrade	PW	Construction is active and proceeding according to schedule.
Golf Course Site Development Improvements	PW, CSD	A public meeting was held for schematic design review. Representatives from the golfing community attended the meeting who asked good clarifying questions and provided comments to the design team for consideration.
Leisure Lagoon	PW, CSD	Staff are preparing for work to improve upon drainage around the Leisure Lagoon scheduled for end of August and beginning of September.
White Rock Visitors Center Complex: Restrooms and Food Truck Pad: Design	PW, CDD	Construction started to improve water pressure to the building and the function of the restroom facilities. Design for the standalone restrooms by the bus shelter pickup area is active.
Women's Army Corps (WAC) Building	PW	Staff are in discussions with the State Historic Preservation Office regarding design elements of the project.

## PW: Custodial

#### **STATS Update**

*Total # of supported events:* 212

## **Meeting Our Goals**

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

### **News & Updates**

The month of May saw a significant increase in reservations over the previous month and bookings continue to be up significantly compared to this time last year.

## **Connecting with the Public**

- Custodial staff supported the following public events:
- Fuller Lodge 78
- White Rock Activity Center 45
- WR Fire Station #3 7
- BESC 21
- WR Town Hall 0
- Municipal Building 52

## **Looking Ahead**

The Green Seal Certification process was restarted after a year and a half delay due to Covid. The goal is to have this "green cleaning" certification by the fourth quarter of 2023. We conducted interviews for our day lead custodian and expect that position to be filled by the end of the month.

### **Meeting Our Goals**

Consistent with the Council strategic priority to invest in infrastructure, the Engineering Division has been actively managing multiple design projects and have recently kicked off another construction season.

#### **News & Updates**

Bids were received for the Barranca Mill and Overlay project advertised for bids in April. This project includes a partial depth asphalt removal followed by an overlay of new asphalt on Barranca Mesa beginning on San Ildefonso Road just north of the roundabout, continuing to Navajo Road. Staff have completed bid evaluations and will request award at Council on May 23<sup>rd</sup>.

The 33<sup>rd</sup>/34<sup>th</sup> Street and Arkansas continues construction in with roadway subgrade preparation underway.

May was Bike Month with a proclamation occurring at Council on May 2<sup>nd</sup>. Public Works organized Bike to Work Day on May 17<sup>th</sup> with a morning event near Sullivan Field and evening activities held at the SALA Convention Center.



Proclamation - Month of May - "Bike Month"

## **Engineering Project Updates**

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <u>https://lacnm.com/PW-Projects</u>.

Project Name	Dept(s)	Update
Barranca Mill and Overlay Project	PW	This project was advertised in April with award recommended at Council on May 23 <sup>rd</sup> . The scope of work includes a partial depth asphalt removal followed by an overlay of new asphalt on Barranca Mesa beginning on San Ildefonso Road just north of the roundabout, continuing to Navajo Road.
33rd/34th Street and Arkansas Project	PW	Construction continues by TLC Plumbing and Utility. The project scope includes new water lines and storm drain, upgrading existing sewer lines, isolated concrete replacement, and full reconstruction of roadway. Substantial Completion is anticipated in late September.
Urban Trail Phase I and II	PW	The design package is being finalized and bid documents in process for advertisement in early June for a construction start in Fall 2023. Scope of work includes construction of a 10-ft wide concrete multi-use trail from Trinity Drive northwards to Canyon Road and ending near the Aquatic Center.
DP Road Phase II	PW	A single bid received on January 25 <sup>th</sup> was over available budget. Project will be readvertised later in the year with some modifications of the project scope likely. The current project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway.
Loma Linda Road Improvements	PW	This final design is underway with bidding anticipated in late 2023. The scope of work for this new project involves full reconstruction of the Loma Linda subdivision roadway infrastructure. A public meeting will be held in June 2023.
Rose Street	PW	The scope of work for this project involves full reconstruction of Rose Street from Central to Peach. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The final design is underway with bidding anticipated in late 2023. A public meeting was held in May 2023.
Trinity Safety and ADA	PW	The study phase design alternatives are nearing completion by Wilson & Company, with a public input meeting anticipated in June 2023. The scope of work for this includes a study phase followed by design and construction. This project is the result of a 2016 road safety audit and has been awarded Federal Highway Safety Improvement Program (HSIP) by NMDOT. Construction is anticipated in 2025.
Finch Street	PW	This project design is nearing completion by an engineering on-call with right-of-way acquisitions in progress.
Canyon Rim Trail Phase III	PW	This project design will be completed by an engineering on-call upon completion of right-of-way/easement acquisitions.

# **PW: Environmental Services**

#### **STATS Update**

41 Customer Service Emails

98 Roll Cart Requests

91 Household Hazardous Waste Customers

2,878 Recycle Coach App Users

18,483 Recycle Coach App Interactions

155 Overlook Visitors

2,298 Transfer Station Visitors

5,159 Yard Trimming Participants

1.3K Social Media Followers

## **Meeting Our Goals**

SCS Engineers has provided two initial site plans for the area where the food waste composting windrow system will be operated in Bayo Canyon near the existing biosolids facility. Environmental Services continues to look at additional sites for the facility and hopes to have one chosen in the next couple of months. The next step is to have an environmental assessment of the site then a final site plan. The program is estimated to divert 4,500 tons of food and yard trimming materials from the landfill and transform it into valuable compost material.

Operation Save the Bears - 260 dumpsters have been delivered to the business community. 480 bear resistant roll carts were delivered to North Community 3 (NC3) in August 2022. A bear cart survey of NC3 was conducted to understand the effectiveness of the carts and overall customer satisfaction. This data was presented to County Council on February 28, 2023, and staff were directed to offer bear carts upon request only. An order has been placed for an additional 360 bear resistant roll carts and this order includes a 65-gallon option.

#### **News & Updates**

On February 3, 2023, Environmental Services transitioned from a weekly Household Hazardous Waste (HHW) drop off schedule to a monthly schedule. The fourth collection was held on May 5, 2023. Los Alamos County's contractor ACT Enviro had trained personnel on site to characterize and properly sort the material from 85 residents that was then transported to the proper disposal facilities. The next event will be held on Friday June 2, 2023.

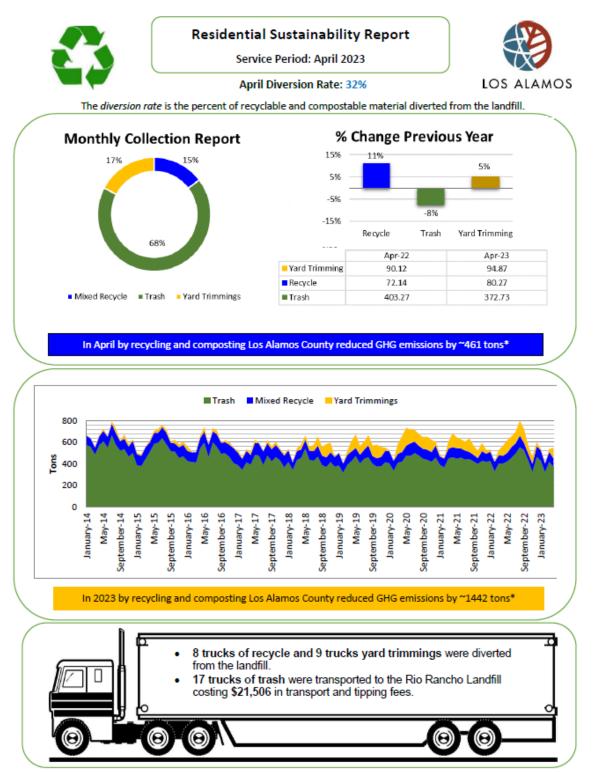
#### **Connecting with the Public**

Recycle Coach app is a great asset for residents to check collection schedules and use the 'What Goes Where' search tool for recycling questions. The main customer interaction is collection day reminders and real time notifications.

Los Alamos Environmental Services partnered with the Sustainability Managers Office, Environmental Sustainability Board and the Zero Waste team to present at the 2023 Water Festival. The team discussed greenhouse gas emissions and how to reduce your carbon footprint with fourth graders from Los Alamos Schools.

## **Looking Ahead**

Environmental Services will be installing a reuse center at Overlook Convenience Center in the coming months. This reuse center is made possible with funding from a New Mexico Clean and Beautiful Grant. The slab has been poured and the metal building that was previously used to store household hazardous waste will be disassembled and transported from the Eco Station to Overlook where it will be reassembled for the center. Keep your eyes open for a ribbon cutting in the next couple months.



For more information contact Environmental Services Division at 505.662.8163 or email <u>solidwaste@lacnm.us</u> \*GHG emissions calculated using <u>https://www.stopwaste.co/calculator</u>

## PW: Fleet

#### **STATS Update**

265 work orders entered.

192 work orders completed within 72 hours.

25 work orders remain open.

91 work orders are preventive maintenance.

160 work orders are repairs.

8 work orders for Recalls

6 work orders are accidents.

#### **Meeting Our Goals**

Fleet is focused on keeping vehicles and equipment in top shape so our Los Alamos County customers can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building available to County staff.

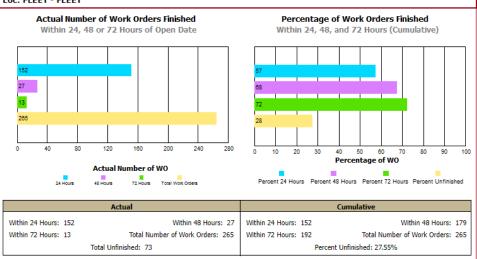
#### **News & Updates**

Fleet has auctioned 7 units and will auction another 8 by next month.

Public works participated in the "Bike to Work" events on May 17, 2023.

Fleet conducted Operator Backhoe training with Utilities and Parks Division

#### Loc: FLEET - FLEET





**STATS Update** 

Customer Calls - 48

## **PW: Traffic & Streets**

Invoices Processed - 6	conditions.
Permits Processed - 16	News & U
Miles Swept - 960	Crews have been
Locates - 144	Administrative struction and
Yards Concrete for sidewalk	Traffic electricia
and curb repairs - 35	Electricians also Trinity Dr., and
45 Miles Striped	have begun to rep Electricians remo fixtures. Electricians insta obstruction lights
	Transportation S testing. CDL driv the testing.

## **Meeting Our Goals**

We met county council goals by providing service to the community during the month of May by beginning streetlight bulb replacement, and pothole & concrete repairs due to harsh winter

#### U**pdates**

repairing damaged concrete at several locations in the county.

taff have been working with contractors and event planners getting ready for summer events traffic countywide.

ins completed relocation of the trail lighting conduits on the Canyon Trail. installed new battery backup system at the intersections of Trinity and 7th St., Knecht St., Trinity Dr. and 15th St., and Trinity Dr. and Oppenheimer St. They place streetlights with LED lights in White Rock. oved and replaced 2 streetlight poles on Los Pueblos with shorter poles and LED alled new runway end identifiation lights (REIL) at the Airport and new

s on the public works hanger.

afety is working with new hires to prepare for commercial drivers license (CDL) vers are hard to find, our office is training new hires and Transit is performing

The signs and markings crew continue striping roads, curbs, and county owned parking lots. They began in White Rock and are presently working in the townsite. Depending on weather and product availability, this project may last through the middle of Summer.

Signs crews eradicated skip lines on Diamond Drive to correct wrong patterns done by contractors.

Crews have been performing vegetation control countywide.

## **Looking Ahead**

Crews will continue to repair potholes, maintain vegetation and work with the public for traffic control for special county sponsored events.

Crews have identified several locations in need of asphalt and concrete repairs, we have issued task orders with on-call contractors to perform the work throughout the summer months.



# **PW:** Transit

#### **STATS Update**

# of Unlinked Passenger Trips (UPT): 13,169

# of Fixed-Route UPT: 12,815

# of Demand-Response UPT: 330

# of Special UPT: 24

# of Service Days: 20

# of UPT per Service Day: 658

# of UPT per Service Mile: .42

# of Service Disruptions: 1

% of On-time Timepoint Departures: 80.0%

% of On-time Paratransit Trips: 81.0%

% of Buses with Defective ITS Systems: 54%

# of Customer Complaints:3

### **Meeting Our Goals**

Atomic City Transit (ACT) has been working with LSC Transportation Consultants to update their five-year service plan. The plan was presented to the County Council during a public hearing on Tuesday, March 14, 2023, for additional comments. We thank our community for comments and recommendations.

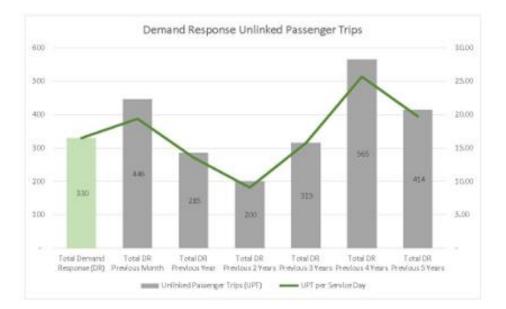
The Final Plan is under review and will be presented to the County Council in June 2023.

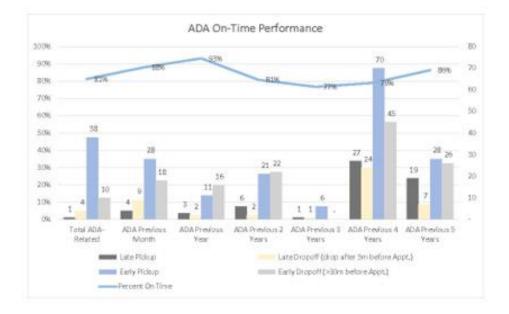
### **News & Updates**

Purchase of the two electric buses and charging stations continue to undergo contract negotiations. As these contract negotiations are completed and the order has been placed, we can expect the new buses in about 12 to 18 months from the date of order. With the increase interest of electric powered buses throughout the United States, work production has been delayed.

April 2023	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA- Related	Total DAR	Total DAR- Special
NTD Service Information						
Vehicles Operated in Max Service	2	2	2	2	2	-
Unlinked Passenger Trips (UPT)	330	446	285	226	104	
UPT Ambulatory	300	417	262	204	96	-
UPT Non-Ambulatory	30	29	23	22	8	1.2
UPT Evening DAR	58	62	20	5	58	17
UPT Daytime DAR	40	65	19	=	40	÷
UPT Regional-Linked	156	199	132	135	21	12
Companions	4	7	6		4	-
PCAs	21	47	2	19	2	
Total Vehicle Miles (VM)	3,576	4,269	3,574	2,760	816	÷
Total Vehicle Hours (VH)	308	292	238	229	79	-
Total Revenue Miles (RM)	2,595	3,152	2,519	1,989	606	
Total Revenue Hours (RH)	174	204	163	126	48	-
Regional-linked Miles	1,647	2,062	1,398	1,437	210	175
Regional-linked Hours	67	85	49	59	8	10-11
Passenger Miles	2,312	3,045	1,800	1,767	544	12
Passenger Hours	108	147	79	81	27	17
Service Days	20	23	21	20	20	-
Weekdays	20	23	21	20	20	-
UPT per RM	0.1	0.1	0.1	0.1	0.2	-
UPT per RH UPT per Service Day	1.9	2.2	1.7	1.8	2.2	-
UPT per Service Day UPT per Weekday	16.5 16.5	19.4 19.4	13.6 13.6	11.3 11.3	5.2 5.2	-
Scheduling Stats Subscription	139	160	155	139		
One Way Trips Requested	425	530	358	283	142	12
One Way Trips Performed	305	392	277	207	98	5
Advance Reservation	207	265	238	207	1-3	(H)
Same Day Reservation	98	127	39		98	14
Avg. Minutes to board	3	4	5	2	1	1570
Avg. Minutes to Disembark	1	2	1	1	0	100
Capacity Metrics						
Missed Trip (Due to Vehicle Late)		-	-	-	(*)	-
Trips On Time	242	322	246	168	74	22
Percent On Time	79%	82%	89%	81%	76%	
Early Offer	13	11	20	9	4	14
Late Offer	5	10	3	4	1	
Late Pickup	2	6	4	1	1	
Excessively Late Pickup (>15m after window)		2	(=)			12
Late Dropoff (drop after 5m before Appt.)	5	10	3	4	1	
Excessively Late Dropoff (>10m after Appt.)		2	-		1-1	
Early Pickup	61	64	27	38	23	-
Excessively Early Pickup (>15m before window)	2	4	3	aren (	2	1570
Early Dropoff (>30m before Appt.)	12	19	25	10	2	( <del></del>
Excessively Early Dropoff (>45m before Appt.)		1	1	-	-	-
Trip Over 45 min	12	20	4	11	1	5
Trip Over 60 min	7	9	3	7		10-1 
Over Fixed-Route Duration Est.	18	25	4	11	7	-
>15m Over Fixed-Route Duration Est.	4	7	3	4	173	12

#### Atomic City Transit - Demand Response Ridership and Statistics





TRANSIT					April 2023 Ridership Report										L@S ALAMØS					
	April Trips					% Chg	% Chg	% Chg	% Chg	Apr Rev. Miles			2023	2019	2020	pr Rev. Hou	2022		YTD Trips	
Route	2019	2020	2021	2022	2023	(from 2019)	(from 2020)	(from 2021)	(from 2022)	2019	2020	2021	2022			2020	2021		2023	2023
1 Downtown	5,568		1,965	3,680	4,107	-26.2%	0.0%	109.0%	11.6%	3,965	-	3,091	4,158	4,892	328.5		229.7	315.0	260.0	12,695
2M White Rock - Main Hill	3,202	-	1,223	1,681	1,111	-65.3%	0.0%	-9.2%	-33.9%	7,895		6,134	7,501	4,645	297.7		231.7	284.2	175.9	5,281
2T White Rock - Truck Rt	1,859	-	398	858	999	-46.3%	0.0%	151.0%	16.4%	7,285	-	5,407	7,018	6,677	287.1		208.7	274.1	261.0	3,115
2P White Rock - Peak	387		-			0.0%	0.0%	0.0%	0.0%	3,098					114.4					-
3 Central / Canyon	2,791		802	1,968		0.0%	0.0%	0.0%	0.0%	5,591		4,175	5,303		279.4		211.0	266.7		
4 North Community	3,675		1,126	1,219	2,215	-39.7%	0.0%	96.7%	81.7%	4,051		3,468	4,040	3,878	286.0		231.9	273.0	260.0	8,258
5 Barranca Mesa	1,444		580	824	634	-56.1%	0.0%	9.3%	-23.1%	4,451		3,395	4,267	4,054	283.4		216.0	270.6	257.7	3,265
6 North Mesa	7,352		1,645	3,731	1,549	-78.9%	0.0%	-5.8%	-58.5%	6,306		3,384	5,926	3,703	426.4		239.4	407.1	260.3	6,943
Fixed-route subtotal	26,278	-	7,739	13,961	10,615	-59.6%	0.0%	37.2%	-24.0%	42,643		29,053	38,214	27,848	2,303.0	1	1,568.4	2,090.6	1,474.9	39,557
7 North Mesa Expr	1,263	12	613	841	593	-53.0%	0.0%	-3.3%	-29.5%	393		819	297	211	23.8		50.7	20.2	14.4	2,407
8 North Community Expr	988		229	601	640	-35.2%	0.0%	179.5%	6.5%	141		148	134	96	9.5		10.0	8.1	6.5	2,558
9 Aspen Expr	923	-	244	430	191	-79.3%	0.0%	-21.7%	-55.6%	109	-	119	206	147	7.7		8.0	9.5	6.8	688
10 Barranca Expr	1,201	-	370	364	431	-64.1%	0.0%	16.5%	18.4%	182	-	219	176	126	11.4	-	13.4	9.8	7.8	1,989
11 White Rock Expr	964		58	669	345	-64.2%	0.0%	494.8%	-48.4%	370		392	357	255	14.7		15.3	14.0	10.0	1,418
Express route subtotal	5,339		1,514	2,905	2,200	-58.8%	0.0%	45.3%	-24.3%	1,195	•	1,697	1,170	836	67.0	•	97.5	61.5	45.4	9,060
12 Bandelier			-			0.0%	0.0%	0.0%	0.0%	-	-	~	100					-	-	
Dial-a-Ride	97	-	53	78	104	7.2%	0.0%	96.2%	33.3%	722	-	163	645	606	55.0	-	8.7	45.5	47.9	440
ACT Assist	565	44	132	207	226	-60.0%	413.6%	71.2%	9.2%	4,161	190	3,161	1,874	1,989	220.0	7.5	165.9	117.9	125.7	976
Special Services		271	15	33	24	0.0%	-91.1%	60.0%	-27.3%	-	3,468	131	41	26	-	182.4	15.6	4.6	4.7	24
System total	32,279	315	9,453	17,184	13,169	-59.2%	4080.6%	39.3%	-23.4%	48,721	3,658	34,205	41,944	31,305	2,645	190	1,856	2,320	1,699	50,057



#### Significant Service Adjustments and Special Events

All Month: Due to staffing shortages, <u>Route 2P</u> did not operate
 All Month: Due to staffing shortages, Rt 3 did not operate. Rt 1 provided service to Camino Entrada area.
 April 14: Due to staffing shortages, Rt 2M did not operate.
 April 21. April 30: Due to staffing in shortages, Rt 2M did not operate.
 Saturday, April 22: Special Service shuttle for Earth Day. 24 passenger trips provided.

51

#### **New Staff**

#### Michael Crowe, Transit Operator Trainee



Atomic City Transit would like to welcome Michael Crowe. Michael is a resident of Los Alamos and will be working part-time for Atomic City Transit. He is studying to obtain his commercial driver's passenger endorsement and complete his training.

#### **Staff Anniversaries**

#### Juan Rael, Public Works Director – 5-year Anniversary



Juan first began his employment with the Public Works Department with the Engineering Division in 2018. In 2019, Juan was hired as the Traffic & Streets Manager, and promoted to Public Works Director in 2022.

## **Staff Member Highlights of the Month**

#### **Charles Flowers, Transit Supervisor**



Atomic City Transit would like to acknowledge Charles Flowers, Transit Supervisor in the Transit Division. Charles started with Atomic City Transit in August 2014. Charles is currently assigned to perform morning supervisor duties and fill in on fixed route driving which includes a split shift to perform express routes for Atomic City Transit. In April, Charles attended a Fundamentals of Bus Collision Investigation Training in Omaha, Nebraska through the Department of Transportation. Kudos to Charles for taking the initiative to enhance his skills and serve our division and the community.

#### **Terrance Gray, Environmental Services Superintendent**



Terrance Gray was recently promoted to Environmental Services Superintendent. Terrance was previously a Lead Equipment Operator with Environmental Services and has 17 years of solid waste experience.

Congratulations!

#### **Connecting with the Public**



Carbon Footprint Presentation at Water Festival



Household Hazardous Waste Collection



Fleet was able to fulfill a vehicle donation request to a neighboring community.

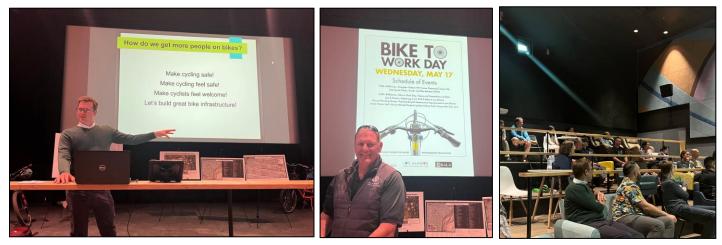


#### News

#### Bike Month – Bike to Work Day Event held May 17



Morning Event – Energizer Station



**Evening Event – Sala – Presentations** 

## **Projects**



33rd-34th and Arkansas Road & Utility Project

#### Facilities Division

16

F





New bottle filler at White Rock Visitor Center

15.

Construction is underway at White Rock Visitor Center to improve water pressure to the building. Trenches are being hand-dug to avoid striking underground utilities.

Bollards repaired at Justice Center

#### ATTACHMENT A

55

The Los Alamos County Public Works Department decorated the County CommuniTree in the Municipal Building to promote National Public Works Week - May 21-27



#### **Kudos**



Atomic City Transit attended the PEEC's annual Earth Day Festival at the Los Alamos Nature Center on Saturday, April 22, 2023. Stephanie along with Terry Burge who provided bus service, welcomed visitors to come check out one of ACT's buses and get a reusable bag during the Earth Day Festival.



Atomic City Transit provided bus service from the Justice Center to the Nature Center and would like to acknowledge Terry Burge for providing the service. Terry started with Atomic City Transit in November 2007. Kudos to Terry for taking the initiative to serve our community. Next trip you take with Atomic City Transit please take some time to say "hi" to one of our senior operators.

From: Terry DuBois Sent: Monday, May 15, 2023 9:18 AM To: ~County Council Subject: Kudos

I live on Walnut Street and want to sing praises of bear cans that county supplied. There are so very successful and most appreciated. We have had a few bears in our game cameras but there has been minimal trash strewn along the street compared to previous years. thought you'd like to hear some positive feedback for a change. Thanks for your tireless and seemingly unappreciated work! I appreciate you!

Terry DuBois