

Budget Revision 2025 - 18

Council Meeting Date: 10/29/2024

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	CSD/ Social Services/Medicaid	15150760	8359		\$ 45,600		\$ (45,600)
2	CSD/ Social Services/Safety Net Care Pool	15150760	8369		\$ 64,700		\$ (64,700)
3	CSD/Social Services/JJAB	01150540	8369		\$ 21,805		\$ (21,805)
4	CSD/Social Services/JJAB	01150540	3479	\$ 21,805			\$ 21,805
5	CSD/Social Services/JJAB	01150540	8369		\$ 690,500		\$ (690,500)
6	CSD/Social Services	01150510	8369		\$ (690,500)		\$ 690,500
7							\$ -
8							\$ -
9							\$ -
10							\$ -
<p>Description: 1. Received annual invoices for County Supported Medicaid and Safety Net Care Pool, these adjustments align with the total requirement. 2. Received Funding for JJAB Program, and moving grant match into JJAB account.</p>							
<p>Fiscal Impact: (\$110,300) in Health Care Assistance Program (HCAP)</p>							

Chelsea Ashcraft _____
Date

County Manager Approval if Required

Cory Styron _____
Signature

Erika Thomas _____
Signature