

Distribution

Approved budget		\$	88,356.00
Expenditures YTD		\$	26,691.53
Remaining budget		\$	61,664.47

Expected expenses	Remaining personnel services	\$	24,600.00
	Out-of-State travel	\$	3,000.00
	In-state travel	\$	3,000.00
	Police Activity	\$	6,784.00
		\$	24,280.47

Grant

Approved budget		\$ 35,000.00
Expenditures YTD		\$ 3,491.00
Remaining budget		\$ 31,509.00

Expected expenses	Arrive Alive	\$ 5,900.00
	SAN	\$ 4,200.00
	3rd quarter SMART / RAC ST	\$ 4,511.00
	Projected SMART	\$ 3,584.00
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		\$ 13,314.00