



LOS ALAMOS

# County of Los Alamos

Los Alamos, NM 87544  
www.losalamosnm.us

## Minutes

### County Council – Regular Session

*Theresa Cull, Council Chair; Suzie Havemann, Council Vice-Chair;  
Melanee Hand, Ryn Herrmann, Beverly Neal-Clinton,  
David Reagor, and Randall Ryti, Councilors*

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Tuesday, June 10, 2025

6:00 PM

Council Chambers - 1000 Central Avenue

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#### 1. **OPENING/ROLL CALL**

The Council Chair, Theresa Cull, called the meeting to order at 6:04 p.m.

Chair Cull made opening remarks regarding the procedure of the meeting.

Councilor Neal-Clinton joined the meeting remotely during the discussion of item 6.A at 6:31 p.m.

**The following Councilors were in attendance:**

**Present: 5 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Reagor,  
and Councilor Ryti**

**Remote: 2 – Councilor Herrmann, and Councilor Neal-Clinton**

#### 2. **PLEDGE OF ALLEGIANCE**

Led by: All.

#### 3. **STATEMENT REGARDING CLOSED SESSION**

Councilor Havemann read the following statement to be included in the meeting minutes: “The matters discussed in the closed sessions of County Council held on June 10, 2025, that began at 4:00 p.m. was limited only to the topics specified in the notice of the closed session, and no action was taken on any matter in the closed session. We request that this statement be included in the meeting minutes.”

#### 4. **PUBLIC COMMENT**

None.

#### 5. **APPROVAL OF AGENDA**

Chair Cull requested Items 10.A and 10.B under Business would be heard as items 6.B and 6.C under Presentations, Proclamations, and Recognitions. There were no objections.

**A motion was made by Councilor Ryti, seconded by Councilor Havemann, that Council approve the agenda as amended.**

**The motion passed with the following vote:**

**Yes: 6 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Reagor, and Councilor Ryti**

**Absent: 1 – Councilor Neal-Clinton**

## **6. PRESENTATIONS, PROCLAMATIONS, AND RECOGNITIONS**

- A.** Briefing to Council On Progress of The Los Alamos MainStreet Program by Jacquelyn Connolly, Los Alamos MainStreet and Creative District Executive Director

Councilor Neal-Clinton joined the meeting remotely during the discussion of this item at 6:31 p.m.

Ms. Jacquelyn Connolly, Los Alamos MainStreet and Creative District Executive Director, presented.

**No action taken.**

### **Council Business Item 10.B (Heard out of order per approval of agenda)**

Presentation and Possible Action on Funding for the Rio Arriba County Projects through the Regional Strategic Fund

Ms. Christine Bustos, Economic Development Director - Rio Arriba County, presented.

Mr. Jeremy Maestas, County Manager – Rio Arriba County, spoke.

Ms. Danielle Duran, Intergovernmental Affairs Manager, spoke.

Public Comment:

None.

**A motion was made by Councilor Ryti, seconded by Councilor Neal-Clinton, that Council approve an allocation of \$2,700,000 to Rio Arriba County from the Regional Strategic Fund on a reimbursement basis.**

**The motion passed with the following vote:**

**Yes: 7 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, Councilor Reagor, and Councilor Ryti**

### **Council Business Item 10.B (Heard out of order per approval of agenda)**

Consideration and Possible Approval of a Cover Structure Selection for the Los Alamos Ice Rink

Mr. Eric Martinez, Public Works Director, spoke.

Mr. Miguel Jimenez, Senior Project Manager, presented.

Mr. Cory Styron, Community Services Director, spoke.

Ms. Anne Laurent, County Manager, spoke.

Dr. John McNamara, Design Professional – Wilson and Company, Inc., spoke.

Public Comment:  
Mr. Corbin Parton spoke.  
Ms. Phoebe Sanderbeck spoke.  
Ms. Megan Pimentel spoke.  
Ms. Marissa Poppell spoke.  
Ms. Chantelle Hanson spoke.  
Ms. Anna Alves spoke.  
Mr. Ryan Berg spoke.  
Ms. Spring Smith spoke.  
Mr. Matthew Parton spoke.  
Mx. Stacy Buck spoke.  
Mr. Jacob Tellez spoke.  
Ms. Emily Pittman spoke.  
Ms. Elizabeth Daly spoke.  
Ms. Christina Hum spoke.  
Ms. Sarah Voorhees spoke.  
Mr. Victor Tanuz spoke.

**A motion was made by Councilor Hand, seconded by Councilor Ryti, that Council support further development of a mono-sloped frame cover structure for the Ice Rink in conjunction with the programmed floor replacement.**

**The motion passed with the following vote:**

**Yes: 7 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, Councilor Reagor, and Councilor Ryti**

**7. PUBLIC COMMENT FOR ITEMS ON THE CONSENT AGENDA**

None.

**8. CONSENT AGENDA**

**Consent Motion:**

**A motion was made by Councilor Ryti, seconded by Councilor Havemann, that Council approve the items on the Consent Agenda as presented and that the motions in the staff reports be included for the record.**

- A. Approval of County Council Minutes for the May 13, 2025, Work Session and May 20, 2025, Regular Session**

**I move that Council approve the County Council Minutes for the May 13, 2025, Work Session and May 20, 2025, Regular Session.**

- B. Approval for General Services, Agreement No. 25-968 with Life Assist Inc. in the Amount of \$1,500,000, plus Applicable Gross Receipts Tax, for the Purpose of Emergency Medical Supplies for the Term of Seven (7) Years

**I move that Council approve Contract for General Services, Agreement No. 25-968 with Life Assist in the Amount of \$1,500,000, plus Applicable Gross Receipts Tax, for the Purpose of Emergency Medical Supplies.**

- C. Approval of a Budget Increase for Task Order 11 of Agreement No. AGR23-53e, for Additional Design Services and Project Contingency Related to the North Mesa Transportation and Utilities Infrastructure Study, in an Amount Not to Exceed \$371,221.99, Plus Applicable Gross Receipts Tax, to Match the County of Los Alamos Printed on 6/6/2025 County Council - Regular Session Agenda - Final June 10, 2025 Available Grant Funding

**I move that Council approve a budget increase for Task Order 11 of Agreement No. AGR23-53e, for additional design services and contingency related to the North Mesa Transportation and Utilities Infrastructure Study, in an Amount Not to Exceed \$371,221.99, plus Applicable Gross Receipts Tax, to Match the Available Grant Funding.**

- D. Approval of Services Agreement No. AGR25-976 with Sunland Asphalt & Construction, LLC in an Amount Not to Exceed \$1,000,000 plus Applicable Gross Receipts Tax for On-Call Roadway Repair and Construction Services through December 31, 2025

**I move that Council approve Services Agreement No. AGR25-976 with Sunland Asphalt & Construction, LLC in an amount not to exceed \$1,000,000 plus applicable gross receipts tax for On-Call Roadway Repair and Construction Services.**

- E. Approval of Services Agreement No. AGR25-914 with Cummins Inc. for Generator Maintenance and Repair Services in an Amount Not to Exceed \$500,000 plus Applicable Gross Receipts Tax for the Term of Five (5) Years

**I move that Council approve Services Agreement No. AGR25-914 with Cummins Inc. for Generator Maintenance and Repair Services in an amount not to exceed \$500,000 plus applicable gross receipts tax for the term of a five (5) years.**

- F. Approval of Department of Energy / Los Alamos County Electric Resource Pool Budget for Fiscal Years 2026 and 2027

**I move that Council approve the 2026-2027 Electric Resource Pool Budget as presented, with the understanding that the current Electric Coordination Agreement (ECA) approved in 1985 and modified 24 times since then, is expected to be replaced by an updated modern contemporaneous ECA before the recently amended ECA extension ends on December 31, 2025, and that the 2026-2027 Resource Pool budget being recommended here is contingent and dependent upon the terms and conditions of the future ECA, which is unknown at this time, and which may require future amendment to the 2026-2027 Resource Pool budget that is recommended here.**

- G. Approval of Budget Revision 2025-64 for the Purpose of Including the Cost of Water, Cost of Electric and Gas Labor

**I move that the Council approve Budget Revision 2025-64 as presented and include Attachment A as part of minutes of this meeting.**

- H. Approval of Task Order No.5, AGR 22-18c for the Abiquiu Hydroelectric Plant Firewall and Office Project with GME General Building, LLC in the Amount of \$409,207.95 plus Applicable Gross Receipts Tax for the Purpose of Upgrading the Plant's Powerhouse for the Term of Six (6) Months

**I move that Council approve Task Order No. 5 for AGR 22-18c, for the Abiquiu Hydroelectric Plant Firewall and Office Project to GME General Building, LLC with the base amount of \$355,833.00 and a contingency in the amount of \$53,375.95 for a total project amount of \$409,207.95 plus applicable gross receipts tax.**

- I. Approval of Services Agreement No. AGR25-35 with Los Alamos Historical Society in an Amount Not to Exceed \$2,413,675.00 for the Services of Historical Education and Operation of History Museum and Archives for the Term of Seven (7) Years

**I move that Council approve Services Agreement AGR25-35 with Los Alamos Historical Society in an amount not to exceed \$2,413,675.00 for the services of historical education and operation of History Museum and Archives.**

- J. Approval of Budget Revision 2025-56 to Budget Funds Received from the Law Enforcement Retention Fund

**I move that Council approve Budget Revision 2025-56 and include Attachment A as part of minutes of this meeting.**

- K. Approval of Budget Revision 2025-72 to Budget the Transfer from Major Facilities Maintenance (MFM) in the General Fund to the Arts in Public Places (AIPP) Fund

**I move that Council approve Budget Revision 2025-72 and include Attachment A as part of minutes of this meeting.**

**The motion passed with the following vote:**

**Yes: 7 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, Councilor Reagor, and Councilor Ryti**

## **RECESS**

**Chair Cull called for a recess at 8:57 p.m. The meeting was reconvened at 9:07 p.m.**

## **9. PUBLIC HEARINGS**

- A. Incorporated County of Los Alamos Code Ordinance No. 02-365; An Ordinance Amending Chapter 40, Article III, Sections 40-121, 40-122 and 40-123 Relating to Electric Rate Schedules, Electric Customer Service Charges and Electric Energy Charges

Ms. Joann Gentry, Deputy Utilities Manager – Finance and Administration, presented.  
Mr. Philo Shelton, Utilities Manager, spoke.

Public Comment:  
None.

**A motion was made by Councilor Ryti, seconded by Councilor Havemann, that Council adopt Incorporated County of Los Alamos Code Ordinance No. 02-365; and ask staff to assure that it is published in summary form.**

**The motion passed with the following vote:**

**Yes: 6 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, and Councilor Ryti**

**No: 1 – Councilor Reagor**

- B.** Incorporated County of Los Alamos Code Ordinance No. 02-366; An Ordinance Amending Chapter 40, Article III, Sections 40-201 Relating to Sewage Service Rates

Ms. Joann Gentry, Deputy Utilities Manager – Finance and Administration, presented.  
Mr. Philo Shelton, Utilities Manager, spoke.

Public Comment:  
None.

**A motion was made by Councilor Havemann, seconded by Councilor Ryti, that Council adopt Incorporated County of Los Alamos Code Ordinance No. 02-366; and ask staff to assure that it's published in summary form.**

**The motion passed with the following vote:**

**Yes: 6 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, and Councilor Ryti**

**No: 1 – Councilor Reagor**

- C.** Incorporated County of Los Alamos Ordinance No. 740; An Ordinance Authorizing the Transfer of Certain County-Owned Real Property to the Richard Skotnicki and Pamela Skotnicki Revocable Trust

Ms. Anne Laurent, County Manager, presented.

Public Comment:  
None.

**A motion was made by Councilor Havemann, seconded by Councilor Ryti, that Council adopt Incorporated County of Los Alamos Ordinance No. 740; an Ordinance Authorizing the Transfer of Certain County-Owned Real Property to the Richard Skotnicki and Pamela Skotnicki Revocable Trust and ask staff to assure it is published as provided in the County Charter.**

**The motion passed with the following vote:**

**Yes: 7 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, Councilor Reagor, and Councilor Ryti**

- D. Incorporated County of Los Alamos Code Ordinance No. 743; An Ordinance Authorizing Los Alamos County to Execute an Amendment to Existing Loan Subsidy Grant Agreement CWSRL EQ 135 for Additional Funding in the amount of \$700,000 from the New Mexico Environment Department Clean Water State Revolving Loan Program for the Bayo Non-Potable Booster Rehabilitation Project

Mr. James Alarid, Deputy Utility Manager-Engineering, presented.

Public Comment:  
None.

**A motion was made by Councilor Ryti, seconded by Councilor Havemann, that Council adopt Incorporated County of Los Alamos Ordinance No. 743; An Ordinance Authorizing Los Alamos County to Execute an Amendment to an Existing Loan Subsidy Grant Agreement CWSRL EQ 135 for Additional Funding in the amount of \$700,000 from the New Mexico Environment Department Clean Water State Revolving Loan Program for the Bayo Non-Potable Booster Rehabilitation Project; I further move that, upon passage, the Ordinance be published in summary form.**

**The motion passed with the following vote:**

**Yes: 7 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, Councilor Reagor, and Councilor Ryti**

## **10. BUSINESS**

- A. Presentation and Possible Action on Funding for the Rio Arriba County Projects through the Regional Strategic Fund

**Heard under Presentations, Proclamations, and Recognitions.**

- B. Consideration and Possible Approval of a Cover Structure Selection for the Los Alamos Ice Rink

**Heard under Presentations, Proclamations, and Recognitions.**

- C. Consideration to Purchase Real Property Located in the Incorporated County of Los Alamos and Commonly Referred To as the Units of Sherwood Village Condominium #4, Comprised of Lot 5B of the Subdivision of Lot 5 of Commercial Parcel A of Sherwood Village Subdivision, for a Total Purchase Price of \$927,470 plus Applicable Fees, and for the Purpose of Re-Aligning Longview Drive

Ms. Anne Laurent, County Manager, presented.

Public Comment:  
None.

**A motion was made by Councilor Havemann, seconded by Councilor Hand, that the County Council approve the “Purchase and Sale Agreement for Real Property Located in the Incorporated County of Los Alamos Commonly Referred to as the Units of Sherwood Village Condominium #4 Comprised of Lot 5B of the Subdivision of Lot 5 of Commercial Parcel A of Sherwood Village Subdivision.”**

**She further moved that the County Council authorize the County Manager to execute this Agreement; take all necessary steps to effectuate the Agreement, and upon closing, execute any documents necessary to dissolve Sherwood Village Condominium #4 and dissolve any easements, covenants, and restrictions on the Real Property associated with Sherwood Village Condominium #4.**

**The motion passed with the following vote:**

**Yes: 7 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, Councilor Reagor, and Councilor Ryti**

**D. Presentation and Possible Approval of Revised Art in Public Places Board Policies and Guidelines**

Ms. Chelsea Ashcraft, Senior Management Analyst, presented.

Public Comment:  
None.

**A motion was made by Councilor Neal-Clinton, seconded by Councilor Hand, that Council approve the revised Policy and Guidelines for the Art in Public Places Board as presented.**

**The motion passed with the following vote:**

**Yes: 7 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, Councilor Reagor, and Councilor Ryti**

## **11. COUNCIL BUSINESS**

### **A. General Council Business**

- 1) Discussion and Possible Approval of Los Alamos County Policy Proposals to the National Association of Counties (NACo)

Ms. Danielle Duran, Intergovernmental Affairs Manager, presented.

Public Comment:  
None.

**A motion was made by Councilor Ryti, seconded by Councilor Havemann, that Council approve the submission of the policy proposals agreed upon to the National Association of Counties policy process for consideration.**

**The motion passed with the following vote:**

**Yes: 7 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, Councilor Reagor, and Councilor Ryti**

2) Los Alamos County Resolutions for New Mexico Municipal League Consideration

Ms. Danielle Duran, Intergovernmental Affairs Manager, presented.

Public Comment:

None.

**A motion was made by Councilor Havemann, seconded by Councilor Hand, that Council approve the Regional and State Working Group recommendations, including the list of Issues, and they be submitted through the New Mexico Municipal League policy process.**

**The motion passed with the following vote:**

**Yes: 7 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, Councilor Reagor, and Councilor Ryti**

3) Discussion and Possible Action on Support of International Atomic Energy Agency (IAEA) International Conference "Mayor's Declaration"

Councilor Randall Ryti presented.

Public Comment:

None.

**A motion was made by Councilor Hand, seconded by Councilor Herrmann, that Council approve the endorsement of the International Atomic Energy Agency (IAEA) International Conference "Mayor's Declaration" and ask the Chair to sign a letter designating the endorsement.**

**The motion passed with the following vote:**

**Yes: 7 – Councilor Cull, Councilor Havemann, Councilor Hand, Councilor Herrmann, Councilor Neal-Clinton, Councilor Reagor, and Councilor Ryti**

**B. Appointments**

None.

**C. Board and Commission Vacancy Report**

1) Board and Commission Vacancy Report

Chair Cull noted that the report is included in the agenda packet.

**D. Board and Commission Reports**

None.

**E. County Manager's Report**

None.

**F. Council Chair Report**

None.

**G. Approval of Councilor Expenses**

None.

**H. Preview of Upcoming Agenda Items**

- 1) Tickler Report of Upcoming Agenda Items.

Chair Cull noted the tickler report is included in the meeting agenda packet.

**12. COUNCILOR COMMENTS**

None.

**13. ADJOURNMENT**

The meeting adjourned at 10:33 p.m.

INCORPORATED COUNTY OF LOS ALAMOS

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Theresa Cull, Council Chair

Attest:

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Michael D. Redondo, County Clerk

Meeting Transcribed by: Casey Salazar, Deputy Clerk

## Budget Revision 2025 - 64

BPU Meeting Date: May 21, 2025

Council Meeting Date: June 10, 2025

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
Joint Utilities Fund - Electric Production	51185135	7699			\$ 2,500,000		\$ 2,500,000
Joint Utilities Fund - Electric Distribution	51285260	7699				\$ 2,500,000	\$ (2,500,000)
Joint Utilities Fund - Gas	53185310	8111		\$ 100,000			\$ (100,000)
Joint Utilities Fund - Gas	53185310	8299		\$ 20,000			\$ (20,000)
Joint Utilities Fund - Water Distribution	54185440	7699				\$ 750,000	\$ (750,000)
Joint Utilities Fund - Water Production	54285610	7699			\$ 750,000		\$ 750,000
							\$ -
							\$ -
<p><b>Description:</b> The purpose of this budget revision is to increase the transfer from Electric Distribution to Electric Production for the cost of power. The transfer from Water Distribution to Water Production is increased for the cost of water. This budget revision also increases Gas expenditures for labor and benefits. See staff report for further details.</p>							
<p><b>Fiscal Impact:</b> The net fiscal impact to the Joint Utilities Fund is an increase in expenditures and decrease in fund balance by \$120,000.</p>							

Richard Valerio

5/12/2025

Preparer

Date

Anne W. Laurent

County Manager Approval if Required

Philo Shelton

Department Director Signature

Erika Thomas

Budget Manager/Analyst Signature

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Attachment A

**Budget Revision 2025 - 56**

Council Meeting Date: 05/20/2025

	<b>Fund &amp; Department</b>	<b>Org</b>	<b>Object</b>	<b>Revenue (decrease)</b>	<b>Expenditures (decrease)</b>	<b>Transfers In(Out)</b>	<b>Fund Balance (decrease)</b>
1	LAW ENFORCEMENT RETENTION FUND	14765547	8119		\$ 18,756		\$ (18,756)
2	LAW ENFORCEMENT RETENTION FUND	14765547	8211		\$ 235		\$ (235)
3							\$ -
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
<b>Description:</b> LERF GRANT RECEIVED IN THE AMOUNT OF \$44,390, OF WHICH \$25,400 WAS ALREADY BUDGETED. THIS BUDGET ADJUSTMENT BRINGS THE TOTAL IN ALIGNMENT WITH THE GRANT AGREEMENT.							
<b>Fiscal Impact:</b> \$18,991							

Desiree Miranda-Mendonca 4/30/2025  
Preparer Date

Dino Spambellone 4/30/2025  
Department Director Signature

Erika Thomas 4/30/2025  
Budget Manager/Analyst Signature

\_\_\_\_\_  
County Manager Approval if Required

Los Alamos County Council Regular Session June 10, 2025 Item 8.J Attachment A
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## Budget Revision 2025 - 72

Council Meeting Date: 06/10/2025

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
General Fund/ PW/MFM	01172410	8369		\$ (94,139)			\$ 94,139
General Fund/ PW/MFM	01140195	9631				\$ 94,139	\$ (94,139)
CIP/ AIPP	CP7001	8369		\$ 94,139			\$ (94,139)
CIP/AIPP/ Transfer's In	CP7001	7601			\$ 94,139		\$ 94,139
							\$ -
							\$ -
							\$ -
							\$ -

**Description:** In Reconciling AIPP with CIP funds, it was discovered that AIPP that was allocated in the MFM Dept. in Public Works had not been transferred. This is a total FY 2023, 2024 and FY 2025. The MFM fund had accounted for these amounts in the Approved Budget

**Fiscal Impact: 0.00**

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 Attachment A

9. *Public Hearing(s)*

B. CO0712-25b

**Incorporated County of Los Alamos Code Ordinance No. 02-366; An Ordinance Amending Chapter 40, Article III, Sections 40-201 Relating to Sewage Service Rates**

Attached is the presentation that will be presented tonight for item CO0712-25b

**Rate Sewer Presentation**

Los Alamos County Council Regular Session June 10, 2025 Item 9.B
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# Sewer Rate Ordinance Hearings

April 16, 2025 – Board

(May 6, 2025 – Council Introduction)

June 10, 2025 – Council

# Ordinance

02-366

## Sewer Rate

- 7/1/25            7%
- 7/1/26            7%

### Rate Increase

July 1, 2025 - \$4.24

July 1, 2026 - \$4.54

## Why are 7% rate increases needed?

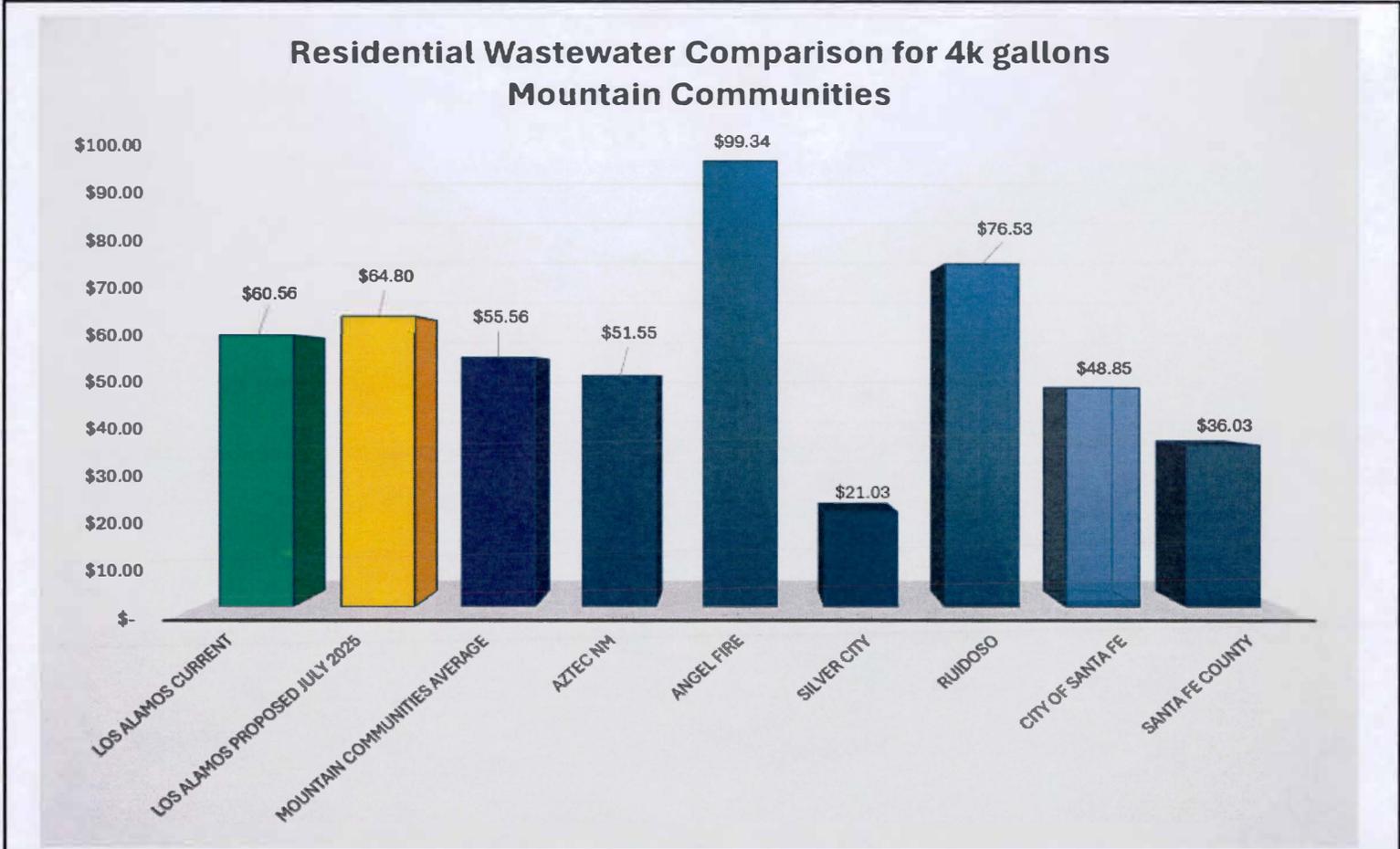
- Maintaining two wastewater treatment plants
- Complicated network of pipes, pumps and lift stations
- Los Alamos requires 25 lift stations
- Los Alamos Wastewater treatment plant was replaced in 2007
- White Rock Wastewater treatment plant was replaced in 2025
- Conditions of the loans, DPU needs to demonstrate adequate revenue

**Historical & Projected Typical Monthly Bill for Residential**

	ELECTRIC 500 kwh	GAS 75 therms	WATER 6,000 gal	SEWER	Total (excludes refunds)	Total \$\$ change	Total % change
FY2015	\$69.60	\$47.75	\$33.07	\$37.68	<b>\$188.10</b>		
FY2016	\$69.60	\$47.00	\$33.07	\$40.69	<b>\$190.36</b>	\$2.26	1.20%
FY2017	\$69.60	\$44.00	\$35.83	\$43.94	<b>\$193.37</b>	\$3.01	1.58%
FY2018	\$69.60	\$42.50	\$39.06	\$47.45	<b>\$198.61</b>	\$5.24	2.71%
FY2019	\$69.60	\$44.00	\$39.91	\$51.24	<b>\$204.75</b>	\$6.14	3.09%
FY2020	\$69.60	\$42.50	\$43.12	\$54.32	<b>\$209.54</b>	\$4.79	2.34%
FY2021	\$69.60	\$53.75	\$45.23	\$55.95	<b>\$224.53</b>	\$14.99	7.15%
FY2022	\$69.60	\$59.75	\$47.07	\$57.07	<b>\$233.49</b>	\$8.96	3.99%
FY2023	\$69.60	\$87.51	\$50.20	\$57.93	<b>\$265.24</b>	\$31.75	13.60%
FY2024	\$76.10	\$59.83	\$53.96	\$59.08	<b>\$248.97</b>	(\$16.27)	-6.13%
FY2025	\$83.25	\$61.75	\$58.19	\$60.56	<b>\$263.75</b>	\$14.78	5.94%
FY2026	\$90.75	\$61.50	\$61.87	\$64.80	<b>\$278.92</b>	\$15.17	5.75%
FY2027	\$98.00	\$62.58	\$64.34	\$69.34	<b>\$294.26</b>	\$15.34	5.50%

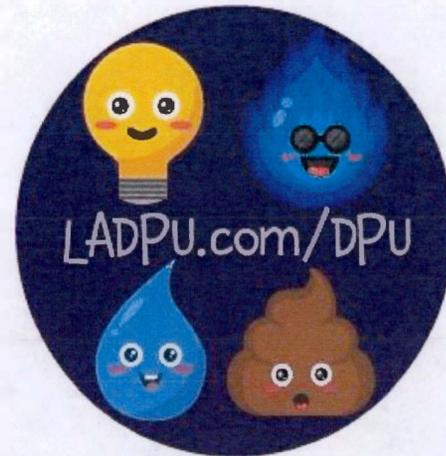
TOTAL CHANGE IN MONTHLY BILL FY2015 TO FY2027

\$106.16



Note: Santa Fe County and the City of Santa Fe are jointly building a \$600 million new wastewater treatment plant.

# Questions?



**For item: 11A2. Los Alamos County Resolutions for New Mexico Municipal League Consideration**

*Due to the term “Resolutions” and the connotation of the County Code definition of that term, please use the “Revised Recommended Action” below:*

**Revised Recommended Action**

**I move that Council approve the Regional and State Working Group recommendations, including the List of Issues, and they be submitted through the New Mexico Municipal League policy process.**

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Los Alamos County Council Regular Session June 10, 2025 Item 11.A 2)
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