

2024 ICIP Ranking

Top 12 Projects
Ranked by LAC Departments and
Management
August 9, 2022

ICIP Ranking Process and Significance

- Projects originate from the public, County Council, reports on needs (gaps analysis, etc.), County Departments and Management.
- All projects that could receive funding are put on the ICIP list. Projects not on the list cannot receive state funding. Congressional staff and others also look at the list when deciding to fund projects.
- Departments adjust project details each year and provide their top projects to the Finance Department and County Management.
- County Management and Department Directors finalize the ICIP Ranking. The list is then uploaded to the DFA system.
- DFA has a due date for ICIP ranking submissions: August 19, 2022 (earlier than usual).
- The Top 5 Ranked Projects are what are considered by state legislators for direct legislative funding.

Top 12 Ranked Projects

For the purpose of capital outlay requests the Top 5 ranked projects are considered by state legislators for funding

1. **Historic WAC Building Restoration**
2. **DP Road Commercial Development Infrastructure**
3. **Jemez Mountain Fire Protection (New Water Tank and Underground Electric)**
4. **Aspen School Area Water and Sewer Replacement Project Phase 2**
5. **White Rock Non-potable water expansion and trail improvements (Chamisa School NP waterline extension)**
6. **Social Services Colocation Facilities**
7. **North Mesa Workforce Housing**
8. **Carbon Free Power Project**
9. **State Road 4 Water Replacement Line**
10. **Broadband – Middle Mile**
11. **Los Alamos Community Recreation Space (North Mesa Gym)**
12. **Transit Center**

Project Details

1.

Name: **Historic WAC Building Restoration**

Short Description: The Women's Army Corps (WAC) is a piece of Los Alamos history as it is one of two Manhattan Project era buildings still standing. The interior of the building will be updated to accommodate the modern, mixed-use functions. This flexible approach will transform the W.A.C. Dormitory into a national tourist destination, acting as a hub for the community; the W.A.C. will be a place for possible neighborhood gatherings, educational activities, and local exhibit space.

Amount Requested: \$3,650,000
Currently Funded: \$955,000
Project time range: FY 2023-2024

2.

Name: **DP Road Commercial Development Infrastructure**

Short Description: To support existing businesses, future residential opportunities and business development of County owned property, by upgrading existing utilities (water, gas, electric, fiber optic communications, sanitary sewer with lift station), storm drain, ADA sidewalks, bike lanes, and roadway reconstruction along DP Road in Los Alamos County

Amount Requested: \$5,000,000
Currently Funded: \$300,000 (Design has been completed)
Project time range: Spring 2023 to Fall 2023

Project Details

3.

Name: **Jemez Mountain Fire Protection (New Water Tank and Underground Electric)**

Short Description: As part of the water system expansion to Camp May and Pajarito Ski Hill the existing overhead electric line will be replaced underground to add capacity alleviate risk of fire. A new 500,000 gallon water tank will be added to the county water system to supply the system.

Amount Requested: \$2,000,000

Currently Funded: \$1,305,600

Project time range: Summer 2023 to Summer 2024

4.

Name: **Aspen School Area Water and Sewer Replacement Project Phase 2**

Short Description: Aged and failing waterlines will be replaced in Walnut Street and 33rd Street. In addition, sewer repairs and replacements will be performed based on video inspection of the lines and under roads scheduled to be replaced.

Amount Requested: \$1,099,500

Currently Funded: \$0

Project time range: Summer 2024

Project Details

5.

Name: **White Rock Non-potable water expansion and trail improvements (Chamisa School NP waterline extension)**

Short Description: A new non-potable waterline will be constructed from the Overlook Park Booster Station to Chamisa Elementary School along the Canada del Buey. The existing trail along the corridor will be improved as part of the project.

Amount Requested: \$1,800,000

Currently Funded: \$2,650,000

Project time range: Summer 2024

6.

Name: Social Services Colocation Facilities

Short Description: The facility, which was identified in the County's Gaps Analysis as a needed resource for the County, would include social services offices, telehealth office space, office space for partnering service providers, a food bank, space for education and employee training, and a subsidized childcare facility.

Amount Requested: \$4,500,000

Currently Funded: \$500,000

Project time range: N/A

Project Details

7.

Name: North Mesa Workforce Housing

Short Description: Master planning to provide workforce or “missing-middle” housing for LAPS employees as well as the community at large, with a plan to structure recurring revenue for the landowner (LAPS) over time.

Amount Requested: \$3,000,000

Currently Funded: \$475,000 (study)

Project time range: 2020 - 2025

8.

Name: Carbon Free Power Project

Short Description: Partner in a new small modular nuclear reactor project in Idaho. The county is currently pursuing 8 MW capacity in the project to serve the community.

Amount Requested: \$1,000,000

Currently Funded: \$1,200,000

Project time range: 2023 - 2030

Project Details

9.

Name: State Road 4 Water Replacement Line

Short Description: As part of the NMDOT project to reconstruct NM-4 between White Rock and the NM-502/NM-4 intersection, the existing 16" waterline along and beneath NM-4 will be replaced.

Amount Requested: \$6,000,000

Currently Funded: \$527,000

Project time range: Spring 2024 – Fall 2024

10.

Name: Broadband – Middle Mile

Short Description: New fiber for redundant internet provision to LAC. Potential partners include Santa Fe County, Pueblo of San Ildefonso, PNM, and REDINet.

Amount Requested: \$10,000,000

Currently Funded: \$2,000,000

Project time range: 2023 - 2028

Project Details

11.

Name: Los Alamos Community Recreation Space (North Mesa Gym)

Short Description: The project proposes to develop a shared-use gymnasium located at the Los Alamos Middle School that will support County recreation programs and allow Los Alamos Public Schools' programmatic use during school hours.

Amount Requested: \$9,000,000

Currently Funded: \$350,000

Project time range: Fall 2023-2024

12.

Name: Transit Center

Short Description: Provide new Transit Center location in Los Alamos that will provide a transportation hub to support workforce commuting from northern New Mexico for LANL and Los Alamos County and provide and Economic Development opportunities for Los Alamos.

Amount Requested: \$5,000,000

Currently Funded: \$500,000 for design

Project time range: 2023-2025