

Budget Revision 2026 - 19

Council Meeting Date: 10/28/2025

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	LAPD DISPATCH - FY26 DISPATCH RECORDER SOFTWARE PURCHASE	01165440	8841		\$ 42,000		\$ (42,000)
2							\$ -
3							\$ -
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
Description: USED VACANCY SAVINGS TO PURCHASE DISPATCH RECORDER SOFTWARE IN FY25. 2. CORRECTING CARRYOVER INTO FY26 FOR RADIO CONSOLE PURCHASE OF THIS MULTI-YEAR PROJECT.							
Fiscal Impact: The fiscal impact is a decrease to the general fund of \$42,000 which was available from the FY2025 fiscal year.							

Desiree Miranda-Mendonca 10/15/2025

County Manager Approval if Required

Dino Spambellone 10/15/2025

Erika Thomas 10/17/2025
signature