

Budget Revision 2025 - 81

Council Meeting Date: 07/29/2025

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
Muni Court - Bench Warrant	18518120	8275		\$ 3,329			\$ (3,329)
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

Description: Increase Fund 185 to cover shortfall in Salaries and Benefits.

Fiscal Impact: The net fiscal impact to the Fund 185 is an increase to expenditures.