	·				Regional	Activities Work Sheet	
Regional Issue	Cause or Specific Issue to be Addressed	Current LAC Actions or Plans	Timeline	Related LAC Departm ent or Program /Project	External Organizations or plans associated with issue	Funding Sources	Notes
Housing	Tight Housing Market caused by increased LANL staffing			CDD, CMO	Planning phase - Santa Fe County, City of Santa Fe, Rio Arriba County, Sandoval County, City of Espanola, NCNMEDD	Various Housing funding for the State in 2025 HB2 - \$110 million and more	Alcalde housing project, Jacona Land Grant Project. Pojoaque project nee to be updated.
	Missing Middle and Workforce Housing	working on internal implementation strategies with New Housing plan/ordinance		CDD, CMO		200K Capital Outlay for utility infrastructure Future legislative requests Federal/State funding sources - etc.	New Housing plan and ordinance were approved by LAC Council A-8-A/20th Street - Picked preferred developer, working on cost estimate etc. Nor Mesa depending on utility and transportation study to determine adequa services/need CIP discussion
	Housing Insecurity			CSD			Conversations with regional partners CDD-CSD wrap around services for the region - similar recommendations as our housing plan -
	Homelessness	find places these experiencing emergency and chronic housing challenges to find suitable options	On going	CSD	City of Santa Fe, County of Santa Fe, Rio Arriba County, and Albuquerque	Various Housing funding for the State in 2025 HB2 - \$110 million and more	Services to match housing with need unavailable at this time
Operational and Community Services	Operational Capacity issues in neighboring communities	See the Social Worker clinical hours opportunity below as an example	2024 - 2025	CMO, PW, DPU, et.al.	Neighboring communities, NMML, NM Counties, possibly RDC	Current and Past examples: Planning Dept. training with regional partners CSD acting as site for credits for social workers	Additional programs/increasing budget/aligning program with regional needs, includes need for training No response from regional partners
Infrastructure	NM State Road 4	Plan for advocacy for design and construction budgets		PW, CMO			Not on schedule due to the lack of funding from the state legislature to NMDOT
	Middle and last-mile broadband	Working on an agreement with Pueblo de San Ildefonso		CMO, DPU		Long term agreement coming in May	Completed middle mile project. San Ildefonso is working on the line that follow State Rd. 502 down to Pojoaque. Possible intersection of projects and partners on a line that would run down Guaje Canyon (ties up at the intersection with Rendija Canyon and returns back to Los Alamos)
	Landfill	Feasibility Study discussion with neighbors completed		PW, CMO	City of Espanola, City of Rio Rancho, Rio Arriba County		Feasibility study continues. Tour of the site with all parties in early Octob completed. Contractor still acquiring data.
Quality of Life	Los Alamos Pool resurfacing requires agreements for pool use elsewhere			CSD			Reaching out to Pojoaque for their swimming pool use (3 - 10/26)
	Recreational amenities, other infrastructure or workforce/service needs, etc.				City of Espanola and Rio Arriba County under the Regional Stratgic Fund	Regional Strategic Fund	Currently funded: City of Espanola Parks at \$2.3million; Rio Arriba Count \$2.7million plus \$1.3 million for the senior home Completed: \$600K Museum design City of Espanola; Rio Arriba \$???K for Solid Waste Authority
	Outdoor Recreation	Business Alliance working with Endeavor as well as a Trans-Rocky Mountain Race				Outdoor Equity Grants	Outdoor Recreation Industry event at Fuller Lodge on October 27
	Entertainment	Future Friday Night concerts may find more ways to include the region					

Attachment B

1

Transportation and Safety	Regional Transportation Improvements - Traffic in the Santa Fe - LAC/Rio Arriba - LAC is congested and dangerous			CDD, PW	LANL/Triad, Santa Fe County, Pueblo of Pojoaque, Pueblo of San Ildefonso, NCRTD, NMDOT, Rio Arriba County, City of Espanola	LAC will provide funds for radar speed signs to San Ildefonso to gather data on traffic safety	Current activity incldes LAPD providing San Ildefonso Pueblo with two radar speed signs
Energy and Sustainability	Solar energy	Possible building solar field in next 3 years.	3 - 7 years	DPU, CMO		Four developers working on proposals. Philo and Peter Fant and engaged in answers.	On hold in favor of geothermal
	Geothermal			DPU, CMO			Possible project with San Ildefonso Pueblo
	Third transmission line/EPCU						plan and design phase will end in the fall with work to begin around September. Completion of the line is currently set for 2031.
Regional Alignment	Current REDI Plan -	No presentation to Council is scheduled		CDD, CMO	RDC		Updated draft plan circulated for comment
	EOC			LAPD, EMS		Capital Outlay plus internal Capital Funds - looking for a new estimate on construction	
Workforce	Shortage in certain industry workforce	Looking for partnering and potentially legislative opportunities to address this need		CDD	NNMC, UNM-LA, DOE- EM, FCOG, ECA		Regional workforce development meeting in April 2025 - on hold pending DOE decisions New opportunities should be purused - areas of concern - building trades, water/waste water technicians, paramedics
	Regional healthcare and access to doctors	State and federal legislative issue		CMO, CDD, CSD			NM Counties Health Services Affiliate considering the medical compacts for priority inclusion
Health and Medicine	Behavioral Health			CSD, FD, PD, CMO			SB3 implementation moving forward. Court System Intercept funding.
	Acute substance abuse treatment (detox; rehab)	MOA for (1) beds at treatment facility	On going	CSD	Rio Arriba County	Internal discussions on next steps	Presbyterian hospital has opened a detox center
	State needs additional social workers			CSD			In discussion with NM State and Highlands Univ. to act as a site for clinical experience for LSWs and others needing credits
	Ongoing Mental Health and substance use treatment for Youth and Seniors	Explore MOAs for treatment options	on going	CSD	Providers in City of Santa Fe, County of Santa Fe, Rio Arriba County, and Albuquerque		S83
	Transportation for medical treatment (particularly for older adults)	Explore options to meet additional transport needs	early discussions	CSD	Hospitals and medical providers located in Santa Fe, Rio Arriba County, and Albuquerque	Working with LARSO for limited medical transportation to neighboring communities. Trying to work on agreement/language.	May be covered by SB3

Forest Land Service Land Transfer On hold/cancelled DPU Reservoir and other properties

Attachment B