

## Budget Revision 2022-33

Council Meeting Date: December 15, 2021

	Fund/Dept	Munis Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
	Clerk Recording Equipment	18414290	7611			\$ 58,884	\$ 58,884
	Clerk Recording Equipment	18414290	7618			\$ 168,587	\$ 168,587
	Clerk Recording Equipment	18414290	8833		\$ 277,471		\$ (277,471)
	Property Tax Valuation	18212220	9618			\$ (168,587)	\$ (168,587)
	Finance - IDCs/Transfers	01140195	9618			\$ (58,884)	\$ (58,884)

**Description:** The purpose of this budget revision is to allow spending authority for the replacement of the Records Management System for the total amount of \$277,471. The \$277,471 was born partially by the General Fund (\$58,884), the Property Tax Valuation Fund (\$168,587) and the Clerk Recording Equipment Fund (\$50,000).

**Fiscal Impact:** The net fiscal impact to a \$168,587 decrease in the property tax valuation fund, a \$50,000 decrease in the clerk equipment Recording fund and a \$58,884 decrease in the General Fund.

Monther Jubran      12/09/2021

Preparer

Date

*Monther Jubran*

Budget & Performance Manager