

### Budget Revision 2026 - 20

Council Meeting Date: 10/28/2025

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
General Fund/ Public Works/Engineering	01171120	3441	\$ 171,002.00				\$ 171,002
General Fund/ Public Works/Engineering	01171120	3442	\$ 59,205.00				\$ 59,205
General Fund/ Public Works/Engineering	01171120	3443	\$ 170,389.00				\$ 170,389
General Fund/ Public Works/Engineering	01171120	3445	\$ 223,178.00				\$ 223,178
General Fund/ Public Works/Engineering	01171120	8369		\$ 623,774			\$ (623,774)

Description: The purpose of this Budget Adjustment is to budget new funds and carryover funds from the Local Government Roads Fund. These particular grant is covering the following projects: Grand Canyon Slurry Seal and North Mesa/ San Ildefonso.

Fiscal Impact: There is \$0.00 Fiscal Impact

*Erika Thomas* 10/17/2025

Signature

*Keith P. Wilson* 10/17/2025

Signature

*Erika Thomas* 10/17/2025

Budget Manager/Analyst Signature

Signature if Required

*[Signature]*

10/17/2025

Grant Manager Approval if Required