

In the Works...

May 2025

Staff Report



L  S ALAM  S
Public Works

ADMINISTRATION

Eric Martinez, Public Works Director

Keith Wilson, Deputy Public Works Director

Louise Romero, Sr. Management Analyst

Rachel Barela, Senior Office Specialist

STATS Update

Adopt-A-Road – 8 Segments have been adopted.

On Friday, May 2, and Saturday, May 3, Pablo Irlando-Wildman of Sancre Productions and his crew were in Los Alamos to film the Adopt-A-Road Safety Video. Volunteers from the Adopt-A-Road Program participated in a cleanup event during the filming, contributing positively to our community.

A big thank you to the Los Alamos Daily Post, EXIT Realty, First United Methodist Church, and the Jemez Riders for their valuable participation and support in the cleanup effort.

Our Public Works Staff were busy with May events. Be sure to check out the photos under the events heading!

A Briefing Presentation to Council by David Hampton, Chair of the Transportation Board

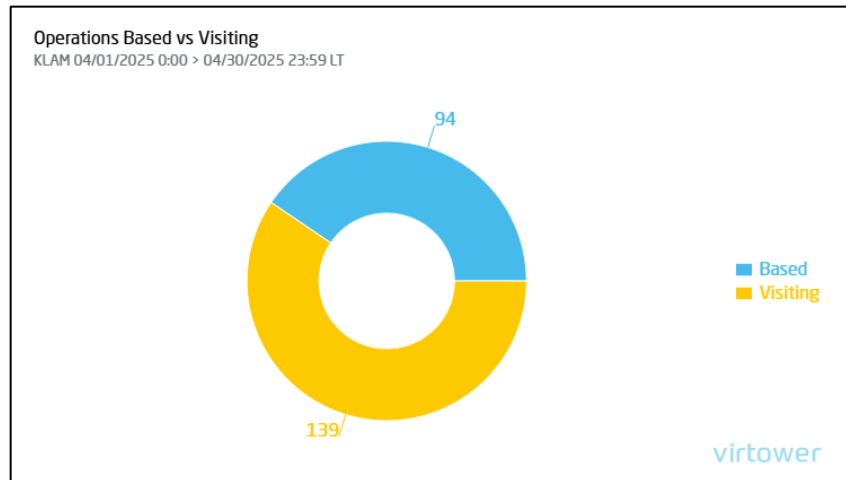
At the request of Council leadership, each Chair of a Board or Commission is asked to provide an annual presentation to the Council. This presentation highlights completed work, current initiatives, and anticipated challenges or opportunities in the year ahead.

AIRPORT

Gary Goddard, Division Manager

STATS Update

Take-offs and Landings



The airport recorded a total of 233 take-offs and landings for the month. Classic Air Medical accounted for 71 of those operations, with other commercial and general aviation activities remaining consistent with recent months.

Fuel Farm

Gallons of aviation fuel sold: 1170

Revenue generated: \$6,360

News and Updates

The T-Hangar project was released for a third Invitation to Bid (IFB), and this round saw increased interest from contractors compared to previous efforts. Bid openings are scheduled for the end of May. If a qualified bid is received and awarded, construction is anticipated to begin in the fall or early winter of this year.

Connecting with the Public

In coordination with the Experimental Aircraft Association (EAA), the airport hosted a full-day youth workshop at the airport, offering a series of rotating hands-on learning modules. Middle school participants engaged in a range of aviation-themed activities, including paper airplane design and competitions, navigation challenges, composite fabrication demonstrations, and practice on four different flight simulators. The event was well organized and enthusiastically received by attendees.

CAPITAL PROJECTS & FACILITIES

News and Updates

The County Council approved Task Order No. 9 under Services Agreement No. AGR 22-18e with R and M Construction, LLC to install a Fire Suppression System for the Performing Arts Center (Little Theatre). Construction is scheduled to begin on June 9, 2025.

Four project managers received recognition from the Community Services Director for the collaboration and support they provided in the renovation and improvement of facilities operated by the Community Services Department.

The Golf Course remains closed to patrons at this time. However, soil temperatures have been favorable for turf grass root growth, and the turf has fully entered its growing season. Our staff continues to monitor the course conditions closely and conducts bi-weekly evaluations to ensure everything is progressing well.

The permanent chiller for the Los Alamos Ice Rink has been successfully installed in its designated location. This project involved a collaboration between contractors, County staff, and a 275-ton crane along with riggers to safely lift and position the 20,000 lb., 9-foot-wide, and 20-foot-long chiller inside the mechanical room. We are grateful to the Los Alamos Police Department and the Traffic and Streets Division for providing escort services to ensure the crane's safe arrival and departure from town. Be sure to check out the photos under the project's heading!

Connecting with the Public

With ongoing work around the County, the Division is continually working with contractors to take safety precautions, delineate work zones. The Division also provides public information and updates around project construction sites that may impact public spaces. In addition, the Division collaborates with other County Departments and Design professionals in public outreach processes to inform decision-making during the planning phases of several projects.

On Thursday May 8, CPF staff presented before the Parks and Recreation Board (PRB) the Community's preference for a possible cover structure at the Los Alamos Ice Rink as indicated by the second online public survey. After a discussion of the survey results, the PRB decided to support a cover structure at the Ice Rink and recommended a pre-engineered full cover steel structure. CPF staff expect to submit this recommendation for County Council Approval on June 10, 2025, as part of the Council Regular meeting agenda. A recording of the meeting and the presentation slides are uploaded at the project website at <https://www.losalamosnm.us/County-Projects/Conceptual-Shade-Structure-for-the-Ice-Rink>

On Tuesday May 20, CPF staff, and the PWD and CSD presented before County Council the scope, budget, and schedule for the Aquatic Center Pool Resurfacing and Restoration project. The construction phase of this project is scheduled for the March – October 2026 period. In this manner, disruption to the High School swim team season and to other patrons is minimized. CSD provided an update on the progress on a plan to provide pool patrons and the swim team alternative pool

locations while this pool resurfacing, and restoration project takes place. The County Council approved unanimously the project.

Facilities

STATS Update

Current work orders in queue – 184

New work orders since last report – 50

Completed work orders – 140

After hour call outs – 3

Emergency call outs - 1

Facilities have been working diligently to prepare the Ice Rink for the installation of the replacement chiller. The photos below illustrate our facilities crew removing the glass and dasher boards in front of the mechanical room. With these obstacles cleared, the crane operators and riggers could easily place the replacement chiller inside the mechanical room.



CUSTODIAL

Bob Feagans, Division Manager

STATS Update

Supporting public events countywide.

Fuller Lodge – 53

White Rock Activity Center - 18

White Rock Fire Station – 3

Betty Ehart Senior Center – 27

White Rock Town Hall – 0

Municipal Building – 47

Reservations for the month of May increased from the previous month, mainly due to graduation parties and weddings.

ENGINEERING

Eric Ulibarri, Division Manager

News and Updates

An update was presented to the Transportation Board on May 1 for the revisions of the Los Alamos County Mid-Block Crossing Policy. Staff will move forward with the adoption of this document.

A public meeting was conducted at the Transportation Board meeting on May 1 for the Canyon Rim Trail Phase IIIA project.

Active construction projects such as Bathtub Row and DP Road require consistent outreach to the public including affected residents, businesses, Los Alamos Public Schools, and LANL/DOE. This coordination is critical to successful project execution while minimizing negative impacts.

Looking Ahead

Staff have submitted multiple grant applications to help fund CIP and pavement preservation projects in FY26. Staff presented the Trinity Drive Safety project to New Mexico DOT safety committee and was awarded an additional \$3.5M in grant funding for construction. Design plans are being finalized for a fall advertisement.

Staff are also actively involved in reviewing developer applications, conducting inspections, approval of construction permits, and design reviews. Some recent project reviews include the Guesthouse Hotel at the old Hilltop House site, Women's Dormitory Building, Hills Apartments/35th Street Realignment project, Cañada Bonita, Century Bank, Sherwood Rounds off Longview Drive, Arbolada and the redevelopment of the Motel 6 building.

ENVIRONMENTAL SERVICES

Armando Gabaldon, Division Manager

STATS Update

Customer Service Emails – 49

Roll Cart Requests – 107

Household Hazardous Wasted Customers – 87

Recycle Coach App Users – 2,270

Recycle Coach App Interactions – 13,460

Overlook Visitors – 77

Transfer Station Visitors – 2,516

Yard Trimming Participants – 5,365

Social Media Followers - 1.3K

News and Updates

As part of the "Operation Save the Bears" initiative, Environmental Services delivered 260 dumpsters to the business community and 1,000 roll carts to residential customers during the first wave of the program. In December 2024, Environmental Services received an additional 1,154 Kodiak Bear-Resistant Carts and has since distributed more than 800 to residents who requested one. Residents interested in obtaining a bear-resistant cart can submit a request at www.losalamosnm.us/gogreen.

In response to a drier-than-average winter and elevated fire risk, Environmental Services implemented expanded services to assist residents in mitigating fire hazards. These services included the collection of large brush piles, bagged yard debris, and additional yard trimming cart pickups. The enhanced offerings were available through May 9, 2025.

During this period, Environmental Services collected a total of 83.38 tons of vegetation debris. This included 35.43 tons from yard trimming carts and 47.95 tons from bulk brush pickups.

Residential Sustainability Report – April 2025



Residential Sustainability Report

Service Period: April 2025

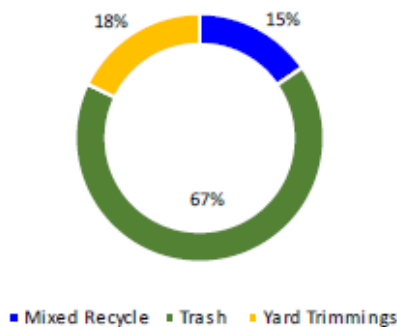
April Diversion Rate: 33%



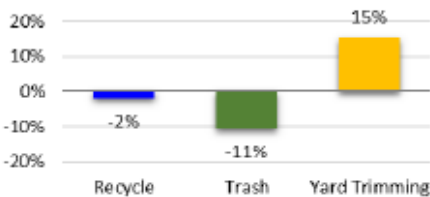
LOS ALAMOS

The diversion rate is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report

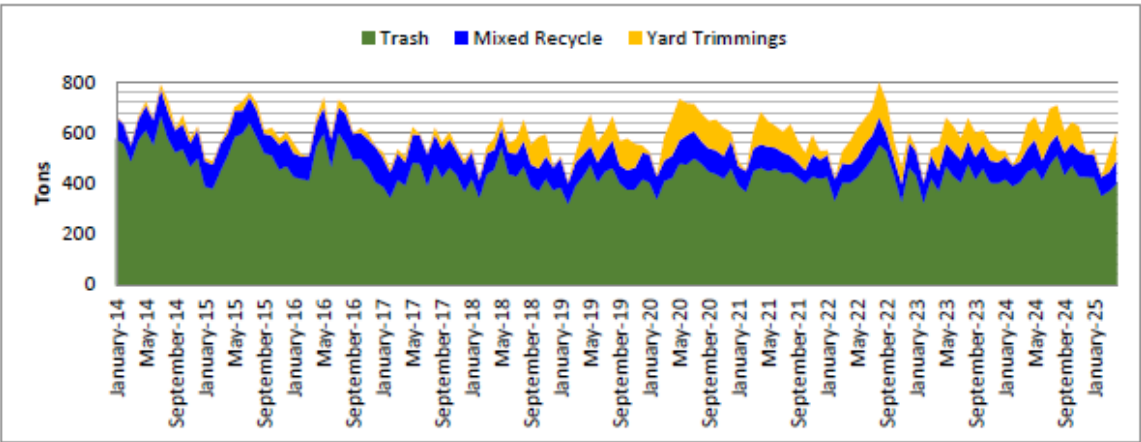


% Change Previous Year

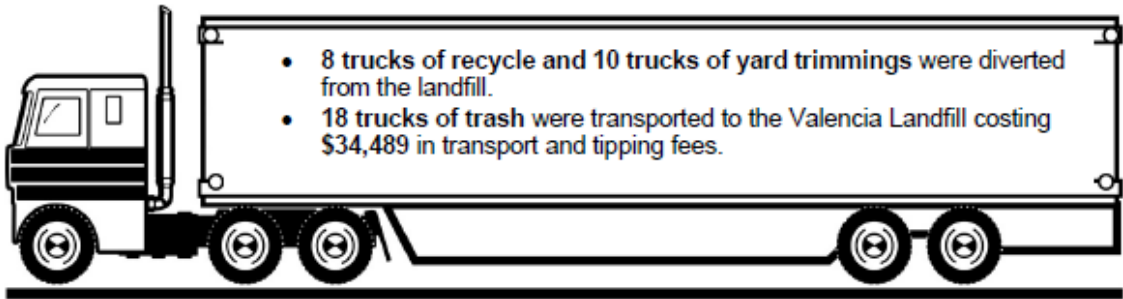


	Apr-24	Apr-25
Yard Trimming	92.71	106.91
Recycle	94.24	92.36
Trash	446.51	399.04

In April by recycling and composting Los Alamos County reduced GHG emissions by ~527 tons*



In 2025 by recycling and composting Los Alamos County reduced GHG emissions by ~1,550 tons*



For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us
*GHG emissions calculated using <https://www.stopwaste.co/calculator>

FLEET

Pete Mondragon, Division Manager

STATS Update

Work orders entered – 271

Work orders completed within 72 hours - 152

Work orders that remain open - 26

Work orders that are considered preventive maintenance – 66

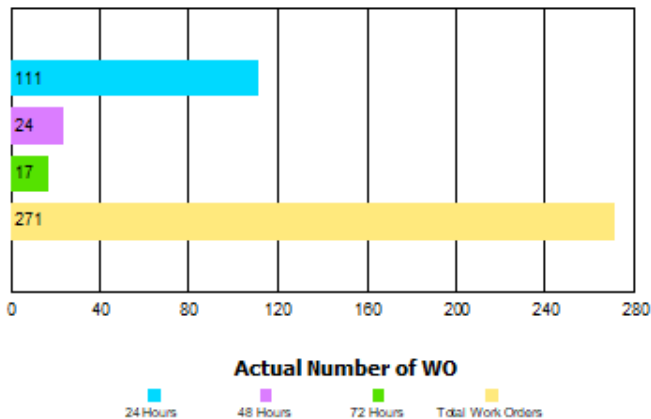
Work orders that are considered repairs – 200

Work orders that are recall/warranty- 2

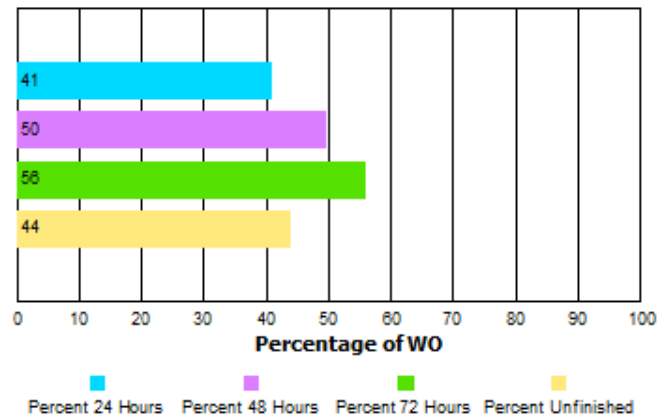
Work orders due to accidents – 3

Loc: FLEET - FLEET

Actual Number of Work Orders Finished
Within 24, 48 or 72 Hours of Open Date



Percentage of Work Orders Finished
Within 24, 48, and 72 Hours (Cumulative)



Actual		Cumulative	
Within 24 Hours: 111	Within 48 Hours: 24	Within 24 Hours: 111	Within 48 Hours: 135
Within 72 Hours: 17	Total Number of Work Orders: 271	Within 72 Hours: 152	Total Number of Work Orders: 271
Total Unfinished: 119		Percent Unfinished: 43.91%	

News and Updates

Fleet and Capital Projects have established a service agreement with the contractor to complete upgrades to the PCS fuel farm. Once the necessary parts are received, the contractor will provide a detailed schedule for the work. As part of the upgrade, trenching will be required to relocate the emergency stop buttons further away from the fuel tanks. Additionally, we will be moving the overfill alarms and the fuel monitoring device to Building 6.

TRAFFIC & STREETS

Daniel Blea, Division Manager

STATS Update

Customer calls – 72

Permits processed – 14

Permits extended – 1

Miles swept – 156

Locates performed – 141

Asphalt used – 65 tons

Perma Patch used – 1,020 pounds

Linear miles striped – 221,000

Lights and fixtures that were replaced – 12

Special Events Support – 1 - Nature Center's Annual Earth Day

News and Updates

Recently, our street crew have undertaken several maintenance projects aimed at enhancing local trails and roadways. They applied crack seal on the Canyon Rim Trail and the trail starting at Nambe Loop, using mastic to address larger cracks on both the Canyon Rim Trail and Graduation Trail.

Crews focused on tree management by removing trees from drainage ditches on 46th Street, Oakwood Loop, and Yucca Street, as well as dead trees from South San Ildefonso Road. In another series of repairs, crews addressed sinkholes on Mendius Lane, repaired asphalt on Oppenheimer Drive, and paved the Ice Rink parking lot and lower Ridgeway, utilizing a total of 65 tons of asphalt for these projects.

To enhance safety during events at Ashley Pond, jersey barriers were placed along the sidewalk on Trinity Drive. Crews have also been actively repairing potholes across the county. In response to urgent needs, teams were deployed to the emergency exit in Rendija Canyon to repair washout crossings. They also removed parking bumpers from the lot near 20th Street and installed a diamond plate on the sidewalk near Alpine Dental.

The signs and markings crew has kicked off their striping season across the county, successfully extending the double yellow lines on NM 502 and Camino Entrada, having striped approximately 221,000 linear feet to date. They also laid out and striped the new trail parking lot at the Ice Rink, improving accessibility for visitors.

TRANSIT

James Barela, Division Manager

STATS Update

Unlinked Passenger Trips (UPT) – 19,588

Fixed-Route UPT – 19,109

Demand-Response UPT- 479

Special UPT - 0

Service Days - 22

UPT per Service Day - 890

UPT per Service Mile - .50

Service Disruptions - 2

On-time Timepoint Departures - 84%

On-time Paratransit Trips – 95.7%

Buses with Defective ITS Systems - 21%

Customer Complaints – 0

Transit Ridership Report – April 2025

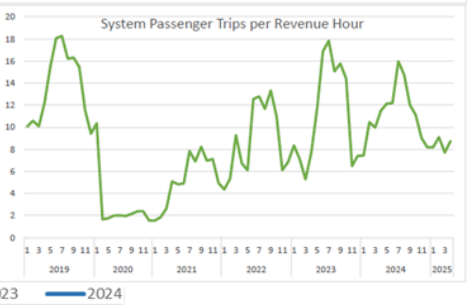
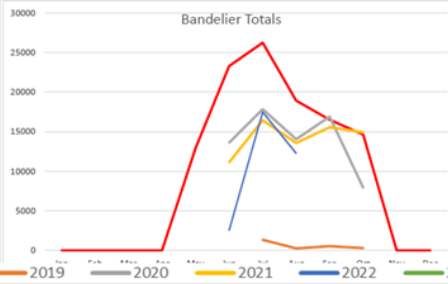
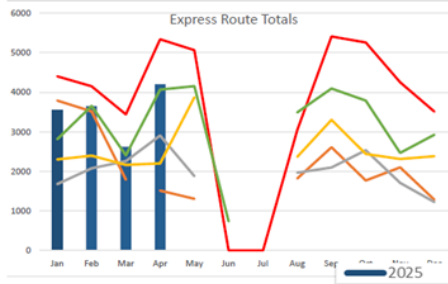
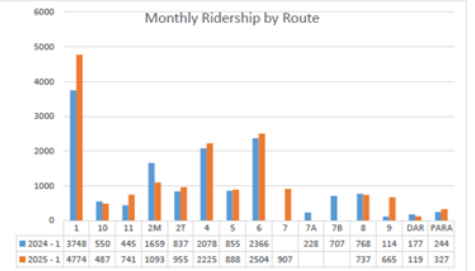
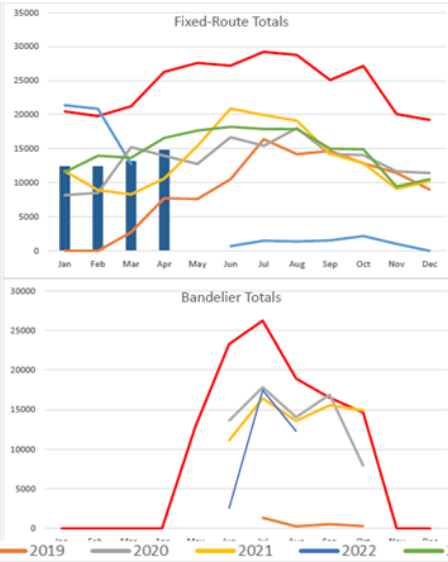
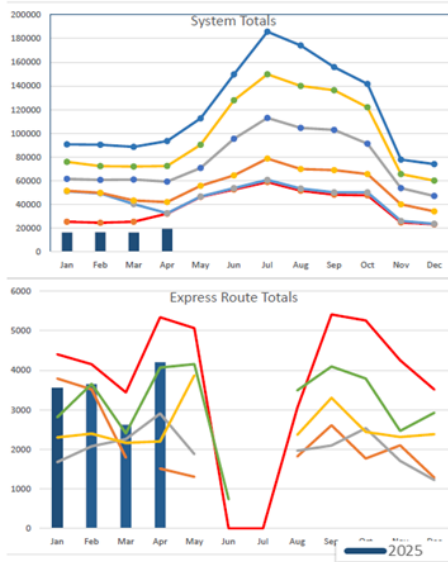


2025 Ridership Report

LOS ALAMOS

YTD

Route	Trips							% Chg						Apr Rev. Miles		Apr Rev. Hours		Apr YTD Trips		Month YOY %		Sec Days
	2019	2020	2021	2022	2023	2024	2025	(from 2019)	(from 2020)	(from 2021)	(from 2022)	(from 2023)	(from 2024)	2024	2025	2024	2025	2024	2025	Chg (from 2024)		
1 Downtown	5,568	-	1,965	3,680	4,107	6,158	5,177	-7%		163%	41%	26%	-16%	5,381	4,369	286	329	20,247	19,106	-6%		22
2M White Rock - Main Hill	3,202	-	1,223	1,681	1,111	-	1,909	-40%		56%	14%	72%		-	7,860	-	298	2,053	5,900	187%		22
2T White Rock - Truck Rt	1,859	-	398	858	999	2,158	1,314	-29%		230%	53%	32%	-39%	7,341	7,341	287	287	6,904	4,172	-40%		22
3 Central / Canyon	2,791	-	802	1,968	-	-	-							-	-	-	-	-	-	0%		-
4 North Community	3,675	-	1,126	1,219	2,215	3,493	2,380	-35%		111%	95%	7%	-32%	4,266	4,266	286	286	10,641	9,121	-14%		22
5 Barranca Mesa	1,444	-	580	824	634	1,261	957	-34%		65%	16%	51%	-24%	3,993	3,993	283	283	4,205	3,336	-21%		22
6 North Mesa	7,352	-	1,645	3,731	1,549	3,505	3,096	-58%		88%	-17%	100%	-12%	5,126	6,178	358	426	11,718	11,277	-4%		22
Fixed-route subtotal	26,278	-	7,739	13,961	10,615	16,575	14,833	-44%		92%	6%	40%	-11%	26,107	34,008	1,501	1,909	55,768	52,912	-5%		
7 North Mesa Expr	1,263	-	613	841	593	1,172	1,075	-15%		75%	28%	81%	-8%	311	134	21	6	4,019	3,459	-14%		16
8 North Community Expr	988	-	229	601	640	1,063	1,047	6%		357%	74%	64%	-2%	141	135	10	9	3,332	3,296	-1%		21
9 Aspen Expr	923	-	244	430	191	423	720	-22%		195%	67%	277%	70%	215	206	10	9	931	2,638	183%		21
10 Barranca Expr	1,201	-	370	364	431	653	688	-43%		86%	89%	60%	5%	185	154	11	9	2,254	2,029	-10%		21
11 White Rock Expr	964	-	58	669	345	755	674	-30%		1062%	1%	95%	-11%	374	357	15	14	2,402	2,588	8%		21
Express route subtotal	5,339	-	1,514	2,905	2,200	4,066	4,204	-21%		178%	45%	91%	3%	1,227	987	67	48	12,938	14,010	8%		
12 Bandelier	-	-	-	-	-	-	-							-	-	-	-	-	-	0%		-
Dial-a-Ride	97	-	53	78	104	156	75	-23%		42%	-4%	-28%	-52%	1,269	317	77	20	647	403	-38%		22
ACT Assist	565	44	132	207	226	336	404	-28%	818%	206%	95%	79%	20%	2,834	3,519	189	254	1,111	327	-71%		22
Special Services	-	271	15	33	24	36	72	-73%	380%	118%	200%	100%		23	29	5	4	36	72	100%		1
System total	32,279	315	9,453	17,184	13,169	21,169	19,588	-39%	6118%	107%	14%	49%	-7%	31,461	38,859	1,838	2,235	70,500	67,724	-4%		22



Total Passenger Trips to Date: 6,701,532

Significant Service Adjustments and Special Events

- All Month: Due to staffing shortages, Rt 3 did not operate (Rt 1 provided service to Camino Entrada area).
- April 18: Express routes did not operate during school closure
- April 26: Earth Day Special Service

Demand Response Ridership – April 2025

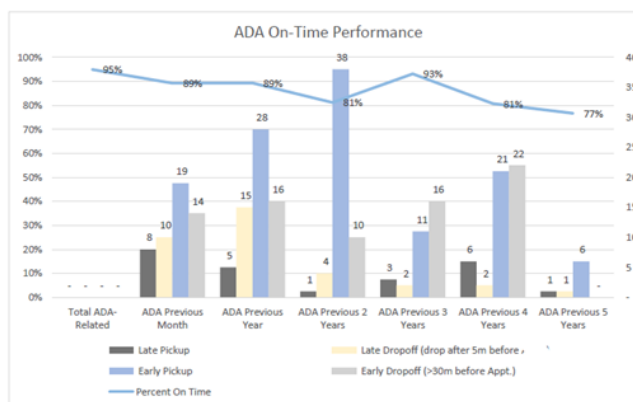
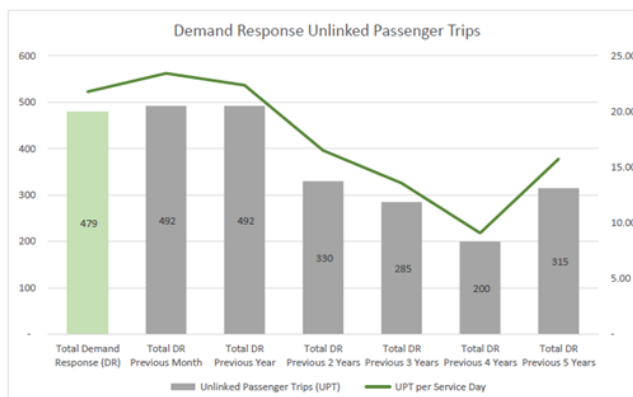
Atomic City Transit - Demand Response Ridership and Statistics

April 2025

NTD Service Information	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA-Related	Total DAR	Total DAR-Special
Vehicles Operated in Max Service	2	2	2	2	2	-
Unlinked Passenger Trips (UPT)	479	492	492	404	75	-
UPT Ambulatory	466	449	458	397	69	-
UPT Non-Ambulatory	13	23	34	7	6	-
UPT Evening DAR	53	18	64	-	53	-
UPT Daytime DAR	-	61	87	-	-	-
UPT Regional-Linked	153	178	264	116	37	-
Companions	-	28	2	-	-	-
PCAs	-	18	31	-	-	-
Total Vehicle Miles (VM)	4,764	4,335	4,992	4,231	533	-
Total Vehicle Hours (VH)	403	411	390	346	57	-
Total Revenue Miles (RM)	3,836	3,414	4,103	3,519	317	-
Total Revenue Hours (RH)	274	260	266	254	20	-
Regional-linked Miles	436	2,786	3,224	221	215	-
Regional-linked Hours	15	85	116	8	7	-
Passenger Miles	2,329	2,785	4,094	2,127	201	-
Passenger Hours	132	127	165	102	30	-
Service Days	22	21	22	22	22	-
Weekdays	22	17	22	22	22	-
UPT per RM	0.1	0.1	0.1	0.1	0.2	-
UPT per RH	1.7	1.9	1.9	1.6	3.8	-
UPT per Service Day	21.8	23.4	22.4	18.3	3.4	-
UPT per Weekday	21.8	28.9	22.4	3.4	3.4	-

Scheduling Stats						
Subscription	-	191	173	-	-	-
One Way Trips Requested	674	532	578	608	66	-
One Way Trips Performed	-	327	459	-	-	-
Advance Reservation	-	250	308	-	-	-
Same Day Reservation	-	77	151	-	-	-
Avg. Minutes to board	2	1	0	1	1	-
Avg. Minutes to Disembark	1	1	0	0	0	-

Capacity Metrics						
Missed Trip (Due to Vehicle Late)	-	-	-	-	-	-
Trips On Time	479	289	403	404	75	-
Percent On Time	96%	88%	88%	95%	100%	-
Early Offer	-	10	12	-	-	-
Late Offer	-	11	15	-	-	-
Late Pickup	-	12	11	-	-	-
Excessively Late Pickup (>15m after window)	-	6	-	-	-	-
Late Dropoff (drop after 5m before Appt.)	-	12	15	-	-	-
Excessively Late Dropoff (>10m after Appt.)	-	3	1	-	-	-
Early Pickup	-	26	45	-	-	-
Excessively Early Pickup (>15m before window)	-	-	2	-	-	-
Early Dropoff (>30m before Appt.)	-	14	18	-	-	-
Excessively Early Dropoff (>45m before Appt.)	-	-	1	-	-	-
Trip Over 45 min	-	17	15	-	-	-
Trip Over 60 min	-	6	-	-	-	-
Over Fixed-Route Duration Est.	-	18	15	-	-	-
>15m Over Fixed-Route Duration Est.	-	5	-	-	-	-



TRANSPORTATION BOARD

On May 1, 2025, the Transportation Board held a public meeting alongside its regular monthly meeting to discuss the Canyon Rim Trail Phase III Project. Conrad Ley, an engineer with Wilson & Company, presented the 60% design plans to the board, staff, and stakeholders. The project extends Phase II (near Smith's) westward to 20th Street. The project is currently being divided into subphases to facilitate progress and completion. Phase III A will establish a connection to 15th Street, covering approximately 0.25 miles, while Phase III B will extend the connection to 20th Street, with the final alignment still pending.

The Board also heard a presentation from Analy Castillo of Stantec on the Atomic City Transit Zero Emission Fleet Transition Plan.

Karen Henderson, Senior Engineer, presented the Los Alamos County Mid-Block Crossing Policy. A mid-block crossing is a pedestrian crossing point where sidewalks or designated walkways intersect a roadway without traditional traffic control measures, such as stop signs or traffic signals. The policy aims to establish a consistent process for evaluating and determining appropriate locations for mid-block pedestrian crossings within the County.

The next Transportation Board meeting is scheduled for June 5, 2025.

NEW STAFF & PROMOTIONS



Atomic City Transit would like to welcome Anna Brunson, Management Analyst, Jaden Flowers and Joshua Trujillo, Transit Operators. Both Anna and Joshua come in with a background in transportation and will be working full-time for Atomic City Transit. Jaden comes in as a trainee and is training in all aspects of Transit. They

are working on all the new hire training, and soon you will find them on route or in the office providing service to the community. Help us welcome Anna, Jaden and Josh.



Daniel Gutierrez – We recently promoted a dedicated team member to Lead Operator, who is now seen providing exceptional transit service.

ANNIVERSARIES & RETIREMENTS

Atomic City Transit would like to extend our heartfelt congratulations to the following employees on their employment anniversaries in April:

- **Dwight Moss** – 15 years of service
- **Rolando Villareal** – 14 years of service

We appreciate their dedication and contributions to our team!

EVENTS

National Public Works Week



May 18–24, 2025 marks National Public Works Week, and Los Alamos County is proud to spotlight the Public Works Department and its amazing employees for all the critical and essential work they do for the community. With 151 dedicated employees spread across nine divisions, the Public Works Department plays a critical role in building, maintaining, and improving the infrastructure and services that support the community.

Girl Scout Troop Donates Cookies to Crews Just in Time for Public Works Week



CommuniTree



The CommuniTree at the Municipal Building was stocked with plenty of giveaways for both patrons and employees in celebration of Public Works Week.

Adopt A Road Cleanup Event and Safety Video

On May 3, Pablo Irlando-Wildman and his team from Sancre Productions visited Los Alamos to film the Adopt-A-Road Safety Video. A huge **THANK YOU** to Mia Casados, who beautifully narrated the video, your contribution is truly valued!



Bike to School Day Held at Piñon Elementary

Keith Wilson, Louise Romero, and Rachel Barela from the Los Alamos County Public Works Department, in collaboration with Piñon Elementary School, hosted a successful Bike to School event at 8:00 a.m. on Wednesday, May 7, 2025, in White Rock. The event encouraged students to ride their bikes to school using both sidewalks and roadways, highlighting the importance of safe and active transportation. **101 students rode a bike or scooter to school on this day!**

As a special part of the event, participating children received bags containing bicycle safety-themed items and educational materials.



Bike to Work Event

The Los Alamos County Public Works Department, along with the Transportation Board and Community Services Department, participated in the "Bike to Work" event on Thursday, May 15, 2025. Cyclists visited the Energizer Station at the northwest corner of Diamond Drive and Canyon Road. Participants enjoyed refreshments, snacks, and received bike-related giveaways.



Water Festival



Josh Levings represented ECO-Station at the Water Festival event held at Fuller Lodge, engaging with 4th-grade students from Los Alamos. He provided education on the importance of proper recycling practices, answered students' questions about material disposal, and facilitated a recycling game where participants earned prizes for their efforts.

Experimental Aircraft Association (EAA), the airport hosted a full-day youth workshop.



Saturday, May 24th, 2025
7:30 pm – 10:30 pm

Late Night Public Service
 In Conjunction with Senior Appreciation Night

On Saturday, May 24th, Atomic City Transit will provide free bus service downtown from 7:30 p.m. to 10:30 p.m. in conjunction with Senior Appreciation Night.

The bus will run the currently scheduled downtown loop excluding travel to the Transit Center, Airport, and Co-op, and will stop at designated ACT bus stops only. Service will be open to the general public.



AtomicCityTransit.com

661-RIDE (7433)



Atomic City Transit provided additional service to the community for Senior Appreciation Night.

PROJECTS

DP Road Construction



Concrete operations continue, as crews install new sidewalks, curb and gutter, driveway reconstruction and concrete operations.

Ice Rink Parking Lot



Traffic & Streets crews completed the parking lot, at the Ice Rink, which included building the parking lot, paving it and installing the markings. This parking lot will accommodate parking for hikers to the reservoir.

Wayfinding Pole Installation



Crews installed the first wayfinding poles along NM 502 near Project Main Gate. They have approximately 65 poles remaining to install. This is a county project to improve tourism by replacing the standard directional information signs with quality wayfinding.

Terry Lane Asphalt Repairs



Crews are re-paving Terry Lane. Old asphalt and clay have been removed, and the area is prepped with base course. Paving will take place in the week of May 26. This project is anticipated to be completed by May 30.



ECO-Station is currently undergoing fire suppression system repairs and upgrades to address the aging infrastructure of the facility. These enhancements are vital to ensure the ongoing safety of the site, particularly due to the presence of hazardous and stored materials within the transfer station.

Ice Rink – Crane for Installation of Chiller



Crane maneuvers to pick and place the permanent chiller at the Los Alamos Ice Rink. A 275-ton crane picked the permanent chiller from the delivery truck, lifted it over the Zamboni building, and place it in front of the mechanical room roll-up door. Thereafter, a forklift and riggers assisted the crane fitting the chiller inside the mechanical room.

Barrier Placement on Trinity Drive



Crews assisted Los Alamos Police Department by placing concrete barriers along Trinity Drive next to Ashley Pond. This temporary safety measure aims to protect concert attendees and visitors to Ashley Pond Park. Across the country, large gatherings have occasionally been targeted by reckless or impaired drivers, as well as individuals experiencing

medical episodes or distraction behind the wheel. Such incidents have resulted in serious injuries and even fatalities. Los Alamos Police Departments goal is to proactively try to prevent such incidents and ensure a safe and enjoyable experience for all event attendees.

DIVISION VACANCIES

Administration – This division is currently fully staffed.

Airport – This division is currently fully staffed.

Capital Projects & Facilities – 1 Management Analyst

Custodial – 1 Custodian

Engineering – 2 Project Managers

Environmental Services – This division is currently fully staffed.

Fleet – 1 Fleet Mechanic

Traffic & Streets – 3 Equipment Operators and 1 Traffic Electrician

Transit – 3 Regular Drivers and 3 Limited Term Drivers

LOOKING FORWARD



Atomic City Transit will begin its free summer shuttle service to Bandelier National Monument-Frijoles Canyon, Monday, May 19. The shuttle will run every 30 minutes starting at 10 a.m. and will board at the Frey Trail parking lot inside Bandelier.

Gary Goddard, Airport Manager convened a planning meeting with EAA members and other community volunteers to coordinate logistics for the upcoming **Airport Open House on June 28th**. The event will feature numerous aircraft displays and interactive activities for the public to enjoy.

FISCAL STEWARDSHIP

Exciting Update! Deputy Public Works Director Keith Wilson and County Engineer Eric Ulibarri participated in the NMDOT Safety Committee meeting on Friday, May 2nd, where they successfully requested an additional \$3.5 million for the NM502 (Trinity Drive) Safety Project. The New Mexico Department of Transportation (NMDOT) has confirmed this funding, bringing the total amount awarded to \$6.75 million to fully cover construction costs based on current estimates. Notably, the funding consists of 90% Federal and 10% State contributions, which means there is no required financial match from the County. The County will only need to allocate funds if the project expenses exceed the awarded \$6.75 million.

Thank you for reading! We look forward to keeping you informed about our progress and initiatives.

CAPITAL IMPROVEMENT PROJECTS UPDATES – ROADWAY

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

Project Name	Dept(s)	Update
DP Road Phase II	PW	Construction continues by TLC Plumbing and Utility after a winter suspension and is anticipated for completion in late Spring 2025. The project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway.
NM-4 Crossing and Multi-Use Trail	PW	This project will provide an at-grade crossing of NM State Road 4 in White Rock at the Mirador Subdivision and provide both new multi-use trail infrastructure and reconstructed trail infrastructure in the Pinon Park area. The county was awarded grant funding from NMDOT for this project with design underway by Bohannon Huston Inc. Construction is anticipated to begin in late 2025.
Trinity Drive Safety and ADA	PW	This project is the result of a 2016 road safety audit and has been awarded grant funding from the Federal Highway Safety Improvement Program by NMDOT/Council was presented by design team lead by Wilson & Company to Council. A resolution of support from Council on September 10 was approved for this alternative. Construction is anticipated in late 2025.

Finch Street	PW	The project is anticipated to be advertised for bids in 2025. Approval to enter into an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project was approved by Council in August 2023. Construction is anticipated in 2025.
Canyon Rim Trail Phase III	PW	The project design and ROW acquisitions are underway from Knecht Street to 15 th Street. Design is being completed by an engineering on-call. The project is anticipated to be advertised for bids in Summer 2025. Completion of the trail design from 15 th Street to 20 th Street is pending ROW acquisitions.
Bathtub Row-Peach Nectar	PW	Construction continues by TLC Plumbing and Utility after a winter suspension and is anticipated for completion in Summer 2025. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades.
Denver Steels Phase II	PW	This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to begin construction in late 2025.

CAPITAL IMPROVEMENT PROJECTS UPDATES – FACILITIES

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives

Capital Projects

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found at the County website – <https://www.losalamosnm.us/Government/Departments-and-Divisions/Public-Works/Capital-Projects-Facilities-Division-Projects>.

	Project Name	Dept	Update
1	Golf Course Electric Cart Conversion	PW, CSD	Construction progresses on schedule. Contractor is expecting to receive the electrical rough-in inspection by the end of May.
2	Asset Management Software for Facilities	PW	Staff continue the verification of asset naming and locations on the floor plans.
3	Benchmarking Building Utility Consumption	PW	No activities to report in May.

4	Emergency Dispatch CRAC Unit	PD	Staff and design professional are discussing weight and placement considerations for the CRAC unit.
5	Women's Dormitory Building Renovation	PW	Site plan approved. Review of 60% design documents is underway.
6	Capital Outlay Grant Application for Betty Ehart Senior Center	PW, CSD, AS-FIN	Results from application review expected after April 2025.
7	Customer Care Service Electrical Connection to Emergency Power	PW, DPU	Tentative date for installation of electrical breaker in MDP and testing of systems re-scheduled for June 13.
8	Golf Course Site Improvements	PW, CSD	Desing/Construction teams in collaboration with staff are monitoring grass growth and overall course conditions.
9	Ice Rink Temporary Chiller	PW, CSD	The temp. chiller and auxiliary equipment/piping were removed form the ice rink on May 212025. The project is in closeout phase.
10	Ice Rink Permanent Chiller Replacement	PW, CSD	The permanent chiller landed on site and was placed on its final rest place on May 21. Contractor will provide a schedule for the connection to the ice rink within the following two weeks.
11	Ice Rink Floor Replacement and Shade Structure	PW, CSD	Third public meeting held on May 8 at the Park and Recreation Board. Staff is scheduled to present the public outreach process and PRB recommendation before Council on June 10.
12	Fire Station 3 Snow Melt System Replacement	PW, FD	Task Order is approved. Design consultant is initiating design.
13	Emergency Operations Center (EOC)	PW, PD, FD	Grant application results are expected after April 2025.
14	Fire Station 4 Replacement	PW, FD	The Planning and Zoning Commission supported the Comprehensive Plan Amendment as presented on May 14, 2025. The County Attorney's Office is drafting the Final Order. P&Z recommendation is scheduled to be presented for County Council approval on June 10.
15	Mesa Public Library Siding Replacement	PW	The installation of the new siding is complete. Contractor and staff are monitoring the siding panels to detect any cracks that may appear.
16	Aquatic Center Olympic Pool Restoration	PW, CSD	The service agreement with Lee-Sure Pools Inc. and project budget were approved by County Council on May 20.

17	Betty Ehart Senior Center Renovation	PW, CSD	Schematic design is in progress.
18	Los Alamos Little Theatre Fire Suppression and Asbestos Abatement.	PW, CSD	Task Order has been executed. Asbestos abatement is scheduled to start on June 9.
19	Betty Ehart Senior Center HVAC Replacement	PW, CSD	The consultant is preparing a cost proposal to develop construction documents and construction administration.
20	Installation of EV chargers	Sustainability, PW	Construction drawings sent to on-call contractors for pricing. A walkthrough site meeting with contractors is scheduled for the second week of June.
21	Fire Station 3 Showers Renovation	PW, FD	Staff is drafting a Task Order for this renovation.
22	Aquatic Center Pool Replacement Pumps Design	PW, CSD	Staff is working with procurement for design services. A task order for retro-commissioning services has been executed.
23	PCS Fuel Farm Upgrades	PW	Services agreement has been executed. Contractor will provide construction schedule once all upgrade components are received.
24	Justice Center Parking Lot Lights Replacement	PW	CPF staff is evaluating procurement path for electrical contractor services to install lights.
25	PCS Salt Bins Rust Correction	PW	Design consultant anticipates turning in first design deliverable within 60 days.
26	PCS Bus Canopy Snowmelt System	PW	Design consultant anticipates turning in first design deliverable within 60 days.
27	Brewer Arena Grandstand	PW/ CSD	Design consultant is preparing a project cost estimate and finalizing 90% drawings.
28	Social Services Action Center	PW/ CSD	CPF staff is collaborating with Social Services Division to document the Action Center space needs.
29	Justice Center Rainwater Drain Correction	PD/ PW	CPF staff is waiting for cost proposals from contractors.