

PROJECT BUDGET SPREADSHEET	
MPL Siding Replacement & CMU Crack Mitigation	
Budget	Amount
FY 2025 Major Facility Maintenance Fund (MFM) MPL Siding Replacement	\$ 325,000.00
FY 2025 Major Facility Maintenance Fund (MFM) Misc. Maintenance	\$ 160,000.00
Total Recommended Budget	\$ 485,000.00
Expenses	
Siding Replacement	\$ 300,011.19
Allowance for Water Resistant Barrier Replacement (if necessary)	\$ 40,000.00
Exterior CMU Wall Veneer Crack Mitigation	\$ 32,558.30
Subtotal	\$ 372,569.49
NMGRT 7.0625%	\$ 26,312.72
Total Cost w/Tax	\$ 398,882.21
Contingency ~15%	\$ 60,856.27
Architectural & Engineering Services (includes NMGRT)	\$ 25,261.52
Total Expenses	\$ 485,000.00
TOTAL BUDGET REQUEST	
	\$ 485,000.00