

Local DWI Distribution Program
Financial Status Report

Exhibit F

Financial Status Report: Quarter 1

Program Name	Los Alamos County	Distribution Received:				Distribution Balance:			
Address:	1000 Central Ave Ste 300	September:	22,853.00		Distribution Year To Date:	\$22,853.00			
	Los Alamos, NM 87544	December:	0.00		Expenditures Year To Date:	\$10,828.05			
		March:	0.00		Expenditures This Quarter:	\$10,828.05			
Telephone No.:	505-662-8062	June:	0.00		Distribution Balance:	\$12,024.95			
Distribution No.:	26-D-D-16	Total Year To Date:	22,853.00		Report Period Ending:	30-Sep-25			
Budget Line Items	Distribution				Budget Line Items	In-Kind Match			
	Approved Budget	Expenditures This Report	Remaining Budget	Expenditures YTD		Approved Budget	Expenditures This Report	Remaining Budget	Expenditures YTD
Personnel Services	59,049.00	7,445.80	51,603.20	7,445.80	Personnel Services	105,072.00	16,296.76	88,775.24	16,296.76
Employee Benefits	10,714.00	2,219.67	8,494.33	2,219.67	Employee Benefits	12,865.00	5,424.10	7,440.90	5,424.10
Travel (In-State)	1,805.00	110.74	1,694.26	110.74	Travel (In-State)	0.00	0.00	0.00	0.00
Travel (Out-of-State)	8,000.00	0.00	8,000.00	0.00	Travel (Out-of-State)	0.00	0.00	0.00	0.00
Supplies	2,008.00	123.84	1,884.16	123.84	Supplies	1,000.00	0.00	1,000.00	0.00
Operating Costs	1,430.00	928.00	502.00	928.00	Operating Costs	0.00	0.00	0.00	0.00
Contractual Services	5,350.00	0.00	5,350.00	0.00	Contractual Services	129,000.00	0.00	129,000.00	0.00
Minor Equipment	0.00	0.00	0.00	0.00	Minor Equipment	0.00	0.00	0.00	0.00
Capital Purchases*	0.00	0.00	0.00	0.00	Capital Purchases*	0.00	0.00	0.00	0.00
TOTALS	88,356.00	10,828.05	77,527.95	10,828.05		247,937.00	21,720.86	226,216.14	21,720.86


12,024.95

CERTIFICATION: Under penalty of law, I hereby certify to the best of my knowledge and belief, the above information is correct, expenditures are properly documented, required matching funds have been spent/obligated in the reported amount, and the copies of all required documentation are attached, or on file for review. The documentation for this payment is true and reflects correct copies of the originals. All payment requests listed are not funded by any other funding source. The service provider shall not bill the grantee and another funding source for the same client at the same time.

David Griego Accounting Operations Manager
Program Fiscal Officer (Printed Name and Title)

 10/30/2025
Program Fiscal Officer (Signature) Date

Sara Martinez - Program Coordinator
Program Representative (Printed Name and Title)

 10/29/25
Program Representative (Signature) Date

(DFA/Local Government Division Use Only)

Local Government Division Fiscal Officer Date

Local Government Division Program Manager Date

LOCAL DWI DISTRIBUTION PROGRAM

Distribution Program Financial Status Report

Breakdown By Component

Exhibit F (1)

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Program: Los Alamos County

Dist. No.: 26-D-D-16

Report Quarter 1

Total Distribution Reported This Quarter

10,828.05

Total In-Kind Match This Quarter

21,720.86

Total Expenditures Reported This Quarter

32,548.91

Distribution:

	<u>Budget</u>	<u>This Report</u>	<u>Remaining Budget</u>	<u>Expenditures YTD</u>
Community Wellness & Outreach	6,852.00		6,852.00	0.00
Treatment	0.00		0.00	0.00
Alternative Sentencing	23,600.00	2,855.40	20,744.60	2,855.40
Program Administration	57,904.00	7,972.65	49,931.35	7,972.65
Totals:	88,356.00	10,828.05	77,527.95	10,828.05

In-Kind Match:

	<u>Budget</u>	<u>This Report</u>	<u>Remaining Budget</u>	<u>Expenditures YTD</u>
Community Wellness & Outreach	129,000.00		129,000.00	0.00
Treatment	0.00		0.00	0.00
Alternative Sentencing	67,174.00	15,447.80	51,726.20	15,447.80
Program Administration	51,763.00	6,273.06	45,489.94	6,273.06
Totals:	247,937.00	21,720.86	226,216.14	21,720.86

Total Expenditures This Period

32,548.91

↔

Checks:

32,548.91

Total Expenditures Year to Date:

32,548.91

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32,548.91

Los Alamos County / Municipality
Successes and Challenges
FY26 Quarter: 1

Community Wellness & Outreach

Successes:

- **SEL & Resilience:**
The LAPS Prevention Team expanded student access to SOS Rooms for self-regulation and stress management, facilitated restorative circles across schools, and trained staff in restorative practices, Warm Demander strategies, and expanded the Second Step SEL curriculum by including the new K–5 Bullying Prevention unit.
- **Suicide Prevention:**
The team hosted *Sources of Strength* peer leader and mentor training at LAMS and LAHS, with both sites preparing their first campaigns. Supported by Los Alamos County, JJAB, and LAPS staff, the program also received a Kiwanis Club grant for supplies. A parent *Lunch & Learn* on suicide prevention, hosted in partnership with JJAB, received strong positive feedback (8.2/10 average rating).
- **Opioid & Substance Use Prevention:**
The team conducted opioid overdose response training, distributed Narcan and gun locks, and provided fentanyl awareness education for students and staff. Team members also met with students receiving tobacco, alcohol, or THC offenses to provide resources and support, connected families to Stanford Medicine’s CRSP program, and participated in Tobacco Treatment Specialist training.
- **Community Engagement:**
The LAPS Prevention Team collaborated with JJAB, the Los Alamos Community Foundation, Municipal Court, and Social Services on Youth Summit planning and prevention campaigns. Parent outreach continued through newsletters and webinars designed to strengthen youth resilience and awareness.

Challenges:

- **Staffing & Capacity:**
Reduced FTE required redistribution of responsibilities and coordination of schedules across multiple school sites.
- **Engagement & Participation:**
Sustaining consistent participation from students, staff, and parents in prevention and SEL initiatives remains an ongoing focus.

Treatment

Successes:

RACSTOP:

- An amendment in the contract with Los Alamos County has provided more funding to ensure that funding doesn't run out before the fiscal year.
- 2 Client referred from Los Alamos County.
- 1 client completed assessments
- Two clients were awarded their DOE clearance back after completing all their treatment requirements.

SMART Recovery:

- A new contract has been drawn up with Los Alamos County with more funding for SMART Recovery to continue doing business with DWI clients.
- 16 different people attended meetings in Q1. Nine first time attendees.
- 14 meetings were held.
- Total attendance was 82.

Challenges:

RACSTOP:

- The second client from Los Alamos County was a no show.
- During the month of August several members of the treatment team were out due to COVID 19. Unaffected team members were able to fill in the service gaps so service delivery was not affected.
- Referral sources often do not understand the importance of clients receiving the services clinically indicated by their screening/assessment and will often want to insist a client be enrolled in IOT even though they do not qualify for services. RAC STOP is educating referral sources on the different levels of care and the metrics used to determine care (ASAM).
- Clients completing all treatment requirements clinically indicated by their RAC STOP screening and assessment process and still be in jeopardy of disciplinary action or termination within their employment setting.

Alternative Sentencing

Successes:

- Allowing clients to be able to do probation check-in by office and phone has been successful in clients staying in touch with the court and being able to make their court appearances.
- The AMC DWI School hosts DWI classes in Espanola on the weekends which has been a big help with clients participating in DWI school.

Challenges:

- A significant challenge has been locating treatment centers that can facilitate Spanish-speaking assessments. Additionally, assisting bilingual clients without medical insurance who cannot self-fund their treatment has proven difficult. Which continues to be a huge challenge.

Program Administration

Successes:

- We were able to get permission to participate in the New Mexico Community Survey.
- Our board met once for the quarter.

Challenges:

- Our board only met one time for quarter 1. There is potential to change the timing of the meetings to make it easier for board members to attend.
- We are about to hit our slower months where there aren't too many programs that the coordinator is scheduling.

Other

QUARTERLY EVALUATION UPDATE NARRATIVE

EVALUATION – PROGRAM ADMINISTRATION

- **GOAL – Provide quality and consistent programming.**
 - Objective(s) – Participate in the New Mexico Community Survey (NMCS).
 - Description – The New Mexico Community Survey is an annual survey conducted to collect data on substance use issues throughout the state. It is sponsored by New Mexico Office of Substance Abuse Prevention (OSAP) and administered by the Pacific Institute for Research and Evaluation (PIRE). Los Alamos County has not participated in the survey before. After getting approval from upper management, we talked to Concha Montano our evaluation consultant and planned to participate in February.
 - Questions – Since we have never participated before, what will we learn from the survey? Will the survey help us provide better programs to the community? How will we get as many community members to participate as we can?
 - Source of Data – PIRE
 - Methods of Data Collection – Survey provided by OSAP and PIRE. Then press release and QR codes all over the county. Potential utility bill ad.
 - Results –
 - Next Steps/Action –